BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: September 4, 2015

To: Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 10th day of September 2015

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Closed Session–3:30 p.m.

Regular Meeting–6:00 p.m.

Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Agenda
Thursday, September 10, 2015
Closed Session–3:30 p.m.
Regular Meeting–6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER–ROLL CALL** ***ACTION ITEM***

2. **ADOPTION OF AGENDA** ***ACTION ITEM***

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** ***INFORMATION ITEM***

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** ***ACTION/INFORMATION ITEM***

The Board of Trustees will meet in closed session for the following purposes:

4.1 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation, superintendent.

4.2 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Mr. Colón, Mrs. Poore, and Dr. Fried regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).

4.3 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation.

4.4 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2015-16-04. **[CONFIDENTIAL]**

4.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2015-16-05. **[CONFIDENTIAL]**

4.6 To consider matters pursuant to Government Code Section 54956.9(d)(2): Conference with legal counsel, anticipated litigation regarding two matters.

4.7 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (OAH Case No. 2015071221).

4.8 To consider matters pursuant to Education Code Section 48918: Expulsion of student 14-81.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT *INFORMATION ITEM*

5.1 ***Reconvene Meeting***

The Board of Trustees will reconvene into open session.

5.2 ***Pledge of Allegiance and Moment of Silence***

Student Representative to the Board of Trustees Sophia Soliman will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 ***Closed Session Report***

The clerk of the Board of Trustees will report actions taken during closed session.

6. INTRODUCTION OF GUESTS *INFORMATION ITEM*

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo will introduce dignitaries in attendance.

7. REPORTS *INFORMATION ITEM*

Reports of Associations

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8. PUBLIC COMMENTS, OPEN SESSION ITEMS *INFORMATION ITEM*

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

9. **PRESENTATIONS** ***INFORMATION ITEM***

9.1 ***Counselor Evaluation Revisions***

Background Information:
Through the hard work of Anaheim Personnel and Guidance Association (APGA) and District leadership, we are set to begin piloting revised evaluation documents to better support our counselors. To effectively implement these new tools, APGA and the District agreed to a strategic roll-out process. The intention and hope is to create a solid cohort of counselors to go through the pilot. This cohort, in addition to experiencing the evaluation, will also provide feedback on the evaluation forms, guidance lesson evaluations, data collection, etc., to improve this process. Additionally, the purpose in piloting this process and collecting feedback is to then make the appropriate revisions to the documents and the process for upcoming APGA negotiations so the evaluation forms can be officially placed in the contract for the 2016-17 school year.

Current Consideration:
Dr. Jaron Fried, assistant superintendent, Human Resources, and staff will present the pilot counseling evaluation process to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the information.

9.2 ***Financing of the Central Kitchen***

Background Information:
At the August 19 Board of Trustees' meeting, the Board received an information presentation discussing options to manage outstanding Certificates of Participation (COP) debt and fund the central kitchen. The Board provided input to proceed with the refinancing plus option, which called for refinancing the outstanding COP debt to reduce interest cost, plus including additional funds into the refinancing to fully fund the central kitchen.

Current Consideration:
The Board will receive a follow-up information presentation from the District's financial advisor, Government Financial Strategies. The presentation will provide an overview of the central kitchen project, review the refinancing plus option, as well as discuss implementation of the option and next steps.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the information.

9.3 ***City Joint-Use Agreements***

Background Information:
The District has two long-standing joint-use agreements with the city of Anaheim and the city of Cypress.

Current Consideration:
The Business Services Department will present information on these agreements as requested by the Board of Trustees at the July 16, 2015, Board of Trustees' meeting.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the information.

10. ITEMS OF BUSINESS

RESOLUTIONS

10.1 ***Resolution No. 2015/16-B-01, Adjustments to Income and Expenditures, General Fund, Resolution No. 2015/16-B-02, Adjustments to Income and Expenditures, Various Funds, and 2014/15 Unaudited Actual Financial Statements*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. Also, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:
The Unaudited Actual Financial report must be Board approved and filed with the State, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
1. It is recommended that the Board of Trustees adopt Resolution No. 2015/16-B-01, Adjustments to Income and Expenditures, General Fund, as well as Resolution No. 2015/16-B-02, Adjustments to Income and Expenditures, Various Funds, by a roll call vote. **[EXHIBITS A and B]**

2. It is recommended that the Board of Trustees approve the 2014-15 Unaudited Actual Financial Statements. **[EXHIBIT C]**

10.2 ***Resolution No. 2015/16-B-04, Recalculation of the 2014-15 Appropriations Limit and Establishing the 2015-16 Estimated Appropriations Limit Calculations*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Proposition 4 (GANN Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a GANN Limit for the preceding and current fiscal years in accordance with the provision of the GANN Amendment and applicable statutory law.

Current Consideration:
The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aide apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2015/16-B-04, by a roll call vote. **[EXHIBIT D]**

10.3 ***Resolution No. 2015/16-F-02, Authorization to Enter into an Agreement with the State of California (State Water Resources Control Board)*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
In the wake of California's current drought and the awareness for greater water management, the State Water Resources Control Board has repurposed unallocated Proposition 13 and Proposition 40 grant funds for the creation of the Drought Response Outreach Program for Schools (DROPS), which makes $25.5 million available to Local Education Agencies (LEAs) for projects that reduce storm water pollution and promote water conservation by implementing low impact development projects at their sites.

In January of this year, the District applied for a $2 million grant to pursue funding for much needed site improvements at Katella High School, while implementing water conservation measures at this site.

On May 28, 2015, the District was notified that it had been awarded the $2 million DROPS grant.

Current Consideration:
The State of California requires that a resolution authorizing certain representatives from the District on behalf of the Board of Trustees to enter into an agreement with the State Water Resources Control Board for the Katella High School Storm Water Capture Project associated with the DROPS grant. The District representatives will be responsible for the adherence of the terms of the agreement on behalf of the District, keeping the project on

track, submitting deliverables in a timely manner, as well as the overall management of the administrative and technical aspects of the grant agreement.

The resolution also designates the individuals listed below to sign invoices and grant progress reports for the project.

Dianne Poore, assistant superintendent, Business Services
Patricia Neely, director, Facilities Planning, Design, and Construction
Ralph Figueroa, director, Maintenance and Operations

Budget Implication:
There is no impact to the budget until reimbursements from the DROPS grant are received.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2015/16-F-02, by a roll call vote. **[EXHIBIT E]**

10.4 ***Resolution No. 2015/16-HR-01, Week of the School Administrator*** ***ACTION ITEM (Roll Call Vote)***

Background Information:
Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:
The resolution, as prepared and presented, declares the week of October 11-17, 2015, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2015/16-HR-01, Week of the School Administrator, by a roll call vote. **[EXHIBIT F]**

BUSINESS SERVICES

10.5 ***Second Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions, Taormina Family Capital Fund LLC*** ***ACTION ITEM***

Background Information:
On September 23, 2014, the Board of Trustees approved entering into a Purchase and Sale Agreement with Taormina Family Capital LLC, for the District's acquisition of real property adjacent to Anaheim High School along Lincoln Avenue to be used for school purposes. On June 18, 2015, the Board of Trustees approved the First Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions.

Current Consideration:
The parties have continued to work together and now propose entering into the attached Second Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions, which will result in the District acquiring the property without the existing improvements. This will facilitate the District's ability to comply with Department of Toxic Substances Control (DTSC) requirements, as well as development of the property.

Budget:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the Second Amendment of the Purchase and Sale Agreement and Escrow Instructions. **[EXHIBIT G]**

EDUCATIONAL SERVICES

10.6 ***Agreement, Dignity Health Trinity Care Extended Care*** ***ACTION ITEM***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
A Dignity Health Trinity Care Extended Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT H]**

10.7 ***Agreement, Maxim Health Care*** ***ACTION ITEM***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
A Maxim Health Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT I]**

10.8 ***North Orange County Regional Consortium (NOCRC) Adult Education Block Grant, Appointment of Designee and Alternate*** ***ACTION ITEM***

Background Information:
In 2013-14, the State Budget included a two year, $25 million total, state-wide adult education planning grant, AB 86. AB 86 called for the development of local regional consortia comprised of representatives from community college districts, K-12 districts, and other organizations that serve a role in adult education (each consortium was defined by the boundaries of a community college district). The purpose of the planning grant was to evaluate existing adult education programs, identify needs/gaps, and develop plans to address the identified needs/gaps.

To transition from planning to implementation, the 2015-16 State Budget includes a $500 million Adult Education Block Grant (AEBG) to be allocated among the regional consortia. The accompanying trailer bill, AB 104, includes language that identifies the program areas of adult education that can be funded through this allocation and the necessary decision making structure. Specifically, AB 104, Article 9, Section 84905(a) authorizes a community college district, school district, county office of education, or any joint powers authority to join the local adult education consortium as a member; Section 84905(c) states that a member of the consortium shall be represented only by an official designated by the governing board of the member; and Section 84905(d)(1) describes the decision making procedures including a requirement that all members of the consortium shall participate in any decision made by the consortium, Section 84905(d)(1)(A).

Current Consideration:
The three entities that make-up the North Orange County Community College District (NOCCCD) are all integral parts of the NOCRC. The NOCRC includes, as equal members, the three entities of NOCCCD, Anaheim Union High School District (AUHSD), Fullerton Joint Union School District (FJUHSD), Los Alamitos School District (LASD), and Placentia-Yorba Linda Unified School District (PYLUSD). As Jei Garlitos, coordinator of alternative education, and Cynthia Vasquez Petitt, director of English learner and multilingual services, currently serve on the NOCRC executive committee, it is recommended that Cynthia Vasquez Petitt be the designee for AUHSD for the 2015-16 school year and Jei Garlitos be the alternate.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve Cynthia Vasquez Petitt as the appointed AUHSD designee and Jei Garlitos as the AUHSD alternate designee for NOCRC.

10.9 ***School-Sponsored Student Organizations*** ***ACTION ITEM***

Background Information:
The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:
The following schools have submitted school-sponsored student organization applications.

10.9.1 The Photography Club, Magnolia High School
10.9.2 Black Students Association, Oxford Academy
10.9.3 The Health and Nutrition Club, Oxford Academy
10.9.4 Mock Trial, Oxford Academy

Budget Implication:
Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:
It is recommended that the Board of Trustees approve the school-sponsored organization applications. **[EXHIBITS J, K, L, and M]**

10.10 ***Agreement, Girls Incorporated of Orange County (Girls Inc.) and AltaMed Health Services*** ***ACTION ITEM***

Background Information:
Girls Inc., AltaMed, and the city of Anaheim's Project S.A.Y. (Support Anaheim's Youth) are collaborating to facilitate a ten-week comprehensive health education program to help provide opportunities for students to learn about reproductive health and teen pregnancy prevention. This program is designed to address and curtail the high rate of teen pregnancies in Anaheim. The curriculum has been nationally researched and field tested.

Current Consideration:
The ten-week program will provide workshops to District students and families regarding reproductive health and teen pregnancy prevention. The curriculum is designed to provide a holistic approach to the health and well-being of students. Services will be provided September 11, 2015, through September 11, 2016.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT N]**

10.11 ***Memorandum of Understanding (MOU), California State University, Fullerton Auxiliary Services Corporation*** ***ACTION ITEM***

Background Information:
California State University, Fullerton (CSUF) Auxiliary Services Corporation is a fiscal and administrative agent of CSUF. This organization works with CSUF and its partners to collaborate and coordinate to meet the goals and objectives of mutual projects, such as the

newly acquired grant, Environmental Justice and Community Monitoring Youth Training Project. This project is a year-long after-school program focused on air pollution and environmental justice issues. The District has previously collaborated with similar programs, including participation in the CSUF Sustainability Showcase, an annual conference held at CSUF with the goal of helping students develop the skills of verbal communication, articulating complex topics, advocacy, as well as relating issues to their own lives and communities.

Current Consideration:
The Environmental Justice and Community Monitoring Youth Training Project is designed to create a youth-based, after-school training program at Magnolia High School. The project will help to educate students about environmental justice issues, engage them in scientific discovery, and empower them to act as agents of change in their community. They will also connect with local community leaders to discuss policy changes around environmental justice issues. Services will be provided September 11, 2015, through September 10, 2016.

Budget Implication:
CSUF will be the fiscal agent for this project funded through a California Environmental Protection Agency and Environmental Justice Small Grants program. There is no cost to the District.

Staff Recommendation:
It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT O]**

HUMAN RESOURCES

10.12 ***Initial Contract Proposal, ASTA to AUHSD*** ***INFORMATION ITEM***

Background Information:
In accordance with Board Policy 6500.01, the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The ASTA initial contract proposal to the District for the 2015-16 year is presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT P]**

10.13 ***Public Hearing, Initial Contract Proposal, ASTA to AUHSD*** ***INFORMATION ITEM***

Background Information:
The Board of Trustees is required to hold a public hearing to hear comments related to the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District for the 2015-16 year.

Current Consideration:
The Board must hold a public hearing of ASTA's initial contract proposal to the District for the 2015-16 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

10.14 ***Board of Trustees' Announcement of Appointment/Reappointment Candidate of Personnel Commission Member*** ***ACTION ITEM***

Background Information:
The Personnel Commission of the Anaheim Union High School District is composed of three members that apply the rules and principles of the merit system pursuant to Education Code requirements. Each commissioner is appointed for a three-year term that expires on December 1 of the third year. The Commissioners' terms are staggered. According to the Education Code and Personnel Commission rules, the Board of Trustees appoints one of the three commission members.

Current Consideration:
The term of the current Board of Trustees' appointed Personnel Commission Member Mr. Espiridion (Speed) Castillo expires on December 1, 2015. Therefore, the Board of Trustees must begin procedures of an appointment or reappointment for the new three-year term. The Board must publically announce the name of the person it intends to appoint or reappoint. To provide members of the public the opportunity to express their views on the intended appointment/reappointment, the Board must hold a public hearing at least 30 days, but no later than 45 days, after the announcement of the intended appointment. After the public hearing, the Board of Trustees will then take action on the appointment/reappointment. The public hearing and action to appoint will occur at the Board meeting on November 5, 2015.

The Personnel Commission requests the Board of Trustees determine the person it intends to appoint or reappoint and publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2015, and ending on December 1, 2018.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees discuss the candidate it intends to appoint or reappoint and take formal action to publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2015, and ending on December 1, 2018.

10.15 ***Salary Schedule, Classified Management*** ***ACTION ITEM***

Background Information:
The Anaheim Leadership Team Association (ALTA) includes non-bargaining employees of the District and Cabinet members. At the Board meeting on January 15, 2015, mileage stipends for specific ALTA and Cabinet members were reinstated retroactively to July 1, 2014, to the amounts specified on the 2008-09 salary schedules.

Current Consideration:
The 2014-15 classified management salary schedule includes all classified management classifications. Mileage allowance for the public information manager will be added to the classified management salary schedule.

Budget Implication:
The total cost is not to exceed $2,400 annually. (General Funds)

Staff Recommendation:
It is recommended that the Board of Trustees adopt the revised 2014-15 classified management salary schedule. **[EXHIBIT Q]**

SUPERINTENDENT'S OFFICE

10.16 ***California School Boards Association (CSBA)*** ***INFORMATION/ACTION ITEM***

Background Information:
The Board of Trustees is requested to consider nominations for representatives to the California School Boards Association (CSBA) Director-at-Large African American, American Indian, and County. The elections will take place at CSBA's Delegate Assembly meeting at the San Diego Marriott Marquis & Marina Hotel December 2, 2015, and December 3, 2015. Directors-at-Large will serve a two-year term and take office immediately upon the close of the association's Annual Education Conference.

Current Consideration:
This item is to consider nominating a Board member, or members, from the District to run for election to the CSBA Board of Directors, 2015 Director-at-Large. The Board may nominate as many individuals as it chooses, but must submit the following:

- A completed, signed and dated nomination form
- Two letters of recommendation
- A completed, signed, and dated candidate's form completed by the nominee is due to CSBA by Friday, October 9, 2015

Nominations must be postmarked by Friday, October 2, 2015. The current Directors-at-Large are Darryl Adams, Robert Gin, Kathryn Ramirez, Mike Walsh, and Shelly Yarbrough.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees discuss and/or approve whether or not to nominate to the CSBA Director-at-Large African American, American Indian, and County. **[EXHIBIT R]**

11. **CONSENT CALENDAR** ***ACTION ITEM***

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

11.1 ***E-Rate Year 19 Digital Transmission Services, Equipment, Cellular Services, Network, and Services***

Background Information:
The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunication services, equipment, software, and data access.

Current Consideration:
Approval of this item will enable the District to proceed with competitive requests for proposals, under Public Contract Code (PCC) Section 20118.2, for various types of digital transmission services, cellular services, network equipment, and services. PCC 20118.2 states, “Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, telecommunications, related equipment, software, and services."

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the use of PCC 20118.2 to proceed with competitive requests for proposals for digital transmission services, cellular services, network equipment, and services for E-Rate Year 19.

11.2 ***Piggyback Bids, Purchase Through Public Corporation or Agency***

Background Information:
The District has the option to piggyback onto another district’s existing bid. By piggybacking our District can take advantage of lower costs through economy of scale.

Current Consideration:
The Board of Trustees is requested to approve the purchases as listed through public corporation or agency, per Public Contract Code (PCC) Section 20118 allowing public entities to acquire various products by participating in an existing contract of another public entity, which is commonly known as piggybacking.

It has been determined that the following bid can be utilized to acquire these products at their best value.

Torrance Unified School District RFP number 01-6.30.11 awarded to Gold Star Food for the procurement of frozen food products for the 2015-16 school year.

Budget Implication:
This agreement allows food service to take advantage of the lower costs and services afforded to other districts. The projected cost for the procurement of frozen food products will be $4,000,000. (Cafeteria Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the use of piggyback bids for the purchase and procurement of frozen food products pursuant to PCC Section 20118.

11.3 ***Notice of Completion***

The Board of Trustees is requested to approve the notice of completion as listed.

Bid #2015-04, Lexington Junior High School HVAC Project (Maintenance Funds)	P.O. #I64A0117
Professional Services Construction, Inc.	
Original Contract	$2,374,000
Contract Changes	*Undetermined**
Total Amount Paid	*Undetermined**

*Staff is currently negotiating a final close-out change order, which will be brought to the Board of Trustees at a subsequent meeting.

Staff Recommendation:
It is recommended that the Board of Trustees authorize the assistant superintendent of Business Services to accept all listed work as complete, and authorize the filing of the notice of completion with the office of the county recorder.

11.4 ***Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction***

Staff Recommendation:
It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 60510 et al. **[EXHIBIT S]**

11.5 ***Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction***

Staff Recommendation:
It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al. **[EXHIBIT T]**

11.6 ***Check Register/Warrants Report***

Staff Recommendation:
It is recommended that the Board of Trustees ratify the report, August 11, 2015, through August 31, 2015. **[EXHIBIT U]**

11.7 ***Purchase Order Detail Report***

Staff Recommendation:
It is recommended that the Board of Trustees ratify the report, August 11, 2015, through August 31, 2015. **[EXHIBIT V]**

11.8 ***Supplemental Information***

Cafeteria Report, June 2015 **[EXHIBIT W]**

EDUCATIONAL SERVICES

11.9 ***Amendment, ATvantage Athletic Training***

Background Information:
The Educational Services Department has been working since early 2013 with ATvantage Athletic Training to provide athletic training services to high school sites. ATvantage Athletic Training is an independent contractor designed to provide athletic training services to school sites throughout the District, in which a certified athletic trainer is currently not employed or the position is vacant. A certified athletic trainer is a healthcare provider recognized by the American Medical Association and defined as an allied health professional who provides education, prevention, emergency care, clinical diagnosis, therapeutic intervention, and rehabilitation services for a variety of injuries and medical conditions.

Current Consideration:
Kennedy High School informed the Educational Services Deparment that they have a need for a Certified Athletic Trainer this year and were unsuccessful in securing one based on the current salary offering. This amendment includes Kennedy High School to the ATvantage Athletic Training agreement.

Budget Implication:
An additional $40,500 is requested to provide a Certified Athletic Trainer, for 1,140 hours of additional services. The amended total cost is not to exceed $243,000. (General Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the amendment. **[EXHIBIT X]**

11.10 ***Agreement, Orange County Department of Education (OCDE), Positive Behavior Interventions and Supports (PBIS)***

Background Information:
For the past five years, OCDE has provided PBIS training to all schools in our District. PBIS is the behavioral component to Response to Intervention and Instruction (RtI^2) and establishing a comprehensive Multi-Tiered System of Supports (MTSS).

Current Consideration:
OCDE offers the trainings to districts through a fee-based structure. Due to the District's longstanding relationship with OCDE and the PBIS program, as well as our willingness to partner with in-kind resources such as staff facilitators and meeting space, a negotiated cost was calculated for our District, resulting in a $2,000 discount off the published price. Services are being provided July 1, 2015, through June 30, 2016.

Budget Implication:
In exchange for these services the District agrees to pay OCDE an amount not to exceed $18,000 for the 2015-16 year. (Local Control Funding Formula Funds)

Staff Recommendation:
The Board of Trustees is requested to ratify the agreement. **[EXHIBIT Y]**

11.11 ***Educational Consulting Agreement, Vital Link***

Background Information:
For the past 13 years, the District has partnered with Vital Link as it facilitated Career Technical Education (CTE) advisory boards. Kathy Johnson, executive director of Vital Link, has coordinated and facilitated the industry panels and activities for the following industry pathways: culinary arts, education, finance and business, health science, information technology, marketing, media and entertainment, public services, and transportation.

Current Consideration:
In an effort to continue the aforementioned initiative, the District has an interest in partnering with Vital Link. Kathy Johnson will focus on the expansion of industry involvement on the advisory boards, and assist faculty in the development of ongoing industry and educational partnerships, as well as resources. Ms. Johnson will also assist in the coordination of the interactive career exploration portion of the District's annual College and Career Fair. Services will be provided September 11, 2015, through August 31, 2016.

Budget Implication:
The total cost is not to exceed $11,100. (Perkins Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT Z]**

11.12 ***Agreement Amendment #1, Orange County Career Pathways Partnership (OCCPP)***

Background Information:
On September 28, 2014, the District entered into an agreement with OCCPP Program, which is a regional consortium connecting 14 school districts, two charter schools, nine community colleges, four regional occupational programs (ROP), two state universities, three Workforce Investment Boards (WIB), Orange County Business Council (OCBC), a regional

intermediary, known as Vital Link, a regional non-profit collaborative, known as OC STEM, and more than 100 business partners across three priority sectors. Over the term of the five-year grant, the District will receive $145,400 to support career technical education programs.

Current Consideration:
The OCCPP Program has submitted an amendment modifying the original agreement to include the following: 1) Requirements for completing work plans for years 2-4; 2) Policies for a quarterly reimbursement system for the distribution of funds to partners for years 2-4; 3) Restrictions on the amounts of funds that can be carried over for years 2-4; and 4) Reporting requirements to assure compliance with all CDE regulations.

The term of the agreement remains intact, July 1, 2014, through June 30, 2018.

Budget Implication:
The OCCPP grant award agreement remains the same at $145,400 for the full term of the California Career Pathways Trust grant. (California Career Pathways Trust)

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement amendment #1. **[EXHIBIT AA]**

11.13 ***Instructional Materials Submitted for Adoption***

The Instructional Materials Review Committee has recommended the selected books for social science courses. The books have been made available for public view.

Staff Recommendation:
It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT BB]**

11.14 ***Instructional Materials Submitted for Display***

The Instructional Materials Review Committee recommended the selected material for display for courses in world languages. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, September 10, 2015, through October 15, 2015.

Staff Recommendation:
It is recommended that the Board of Trustees approve the display. **[EXHIBIT CC]**

11.15 ***Field Trip Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT DD]**

HUMAN RESOURCES

11.16 ***Agreement, Chapman University***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had various student teaching and intern agreements with Chapman University since 1997.

Current Consideration:
University interns will meet with the District intern service specialist or school site administrator to provide supervised support services to District students and staff. University interns will have the opportunity to develop skills in assessment, intervention, and prevention to improve students' academic performance by addressing the areas of mental health and emotional health through evidenced-based treatment models and practices. Additionally, professional attire, development, and conduct will be reviewed. Services are being provided August 1, 2015, through May 31, 2020. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT EE]**

11.17 ***Agreement, BMR Health Services, Inc.***

Background Information:
When a speech-language pathologist takes a leave of absence, or if there is a sudden need to fill a vacancy, we must fill that position on a temporary basis with a qualified individual. Due to the specific qualifications needed to fill this type of position, and for only a limited time, it is increasingly difficult to find a qualified individual to perform these services. Agreements with staffing agencies provide qualified individuals when there is a sudden need to fill a vacancy. The District previously entered into an agreement with BMR Health Services, Inc. in 2012 to provide speech-language pathologist contract services on an as-needed basis. This is a renewal of the expired agreement.

Current Consideration:
The agreement with BMR Health Services, Inc. provides speech-language pathologist contract services. Services are being provided August 11, 2015, through June 30, 2016, due to an unexpected resignation of District personnel.

Budget Implication:
Services will be provided at a cost of $80 per hour and are a budgeted expenditure. (General Funds)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT FF]**

11.18 ***Certificated Personnel Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT GG]**

11.19 ***Classified Personnel Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT HH]**

SUPERINTENDENT'S OFFICE

11.20 ***Board of Trustees' Meeting Minutes***

11.20.1 August 19, 2015, Regular Meeting **[EXHIBIT II]**

11.20.2 August 19, 2015, Board of Directors Meeting **[EXHIBIT JJ]**

Staff Recommendation:
It is recommended that the Board of Trustees approve the minutes.

12. **SUPERINTENDENT AND STAFF REPORT** ***INFORMATION ITEM***

13. **BOARD OF TRUSTEES' REPORT** ***INFORMATION ITEM***

Announcements regarding school visits, conference attendance, and meeting participation.

14. **ADVANCE PLANNING** ***INFORMATION ITEM***

14.1 ***Future Meeting Dates***

The next regular meeting of the Board of Trustees will be held on Thursday, October 22, 2015, at 6:00 p.m.

Thursday, November 5
Thursday, December 10

14.2 ***Suggested Agenda Items***

15. **ADJOURNMENT** ***ACTION ITEM***

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Tuesday, September 8, 2015.

EXHIBIT A

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (GENERAL FUND)

RESOLUTION NO. 2015/16-B-01

September 10, 2015

On the motion of Trustee Piercy and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 10, 2015, by the roll call vote:

AYES: Trustees O'Neal Jabbar, Smith, Piercy, and Randle-Trejo

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

SUPERINTENDENT'S OFFICE
Anaheim Union High School District • 501 N. Crescent Way • Anaheim, CA 92801 • (714) 999-3502

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of September 2015 and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of September 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (GENERAL FUND)

RESOLUTION NO. 2015/16-B-01

September 10, 2015

Schedule of Adjustments

Budgetary Account Number	Income Source	Amount
8010-8099	Local Control/Property Tax	$ 164,572.00
8100-8299	Federal Revenues	(102,552.00)
8300-8599	Other State Revenues	487,855.00
8600-8799	Other Local Revenues	571,922.00
	Increase (Decrease) to Revenue	$ 1,121,797.00
	Expenditure	
1000-1999	Certificated Salaries	$ (157,094.00)
2000-2999	Classified Salaries	(199,685.00)
3000-3999	Employee Benefits	(260,247.00)
4000-4999	Books and Supplies	563,116.00
5000-5999	Services, Other Operating	(831,456.00)
6000-6999	Capital Outlay	926,712.00
7100-7499	Other Outgo	1,480,286.00
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	$ 1,521,632.00
	Fund Balance Accounts	
9712	Nonspendable Stores	$ (5,762.00)
9713	Prepaid Expenditures	(50,000.00)
9740	Restricted	86,014.00
9780	Other Assignments	(665,416.00)
9789	Reserve for Economic Uncertainties	(75,593.00)
9790	Unappropriated Fund Balance	310,922.00
	Beginning Fund Balance Adjustment	-
	Increase (Decrease) to Fund Balance	$ (399,835.00)

EXHIBIT B

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2015/16-B-02

September 10, 2015

On the motion of Trustee Piercy and duly seconded, the following resolution was adopted by a roll call vote:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 10, 2015 by the roll call vote:

AYES: Trustees O'Neal Jabbar, Smith, Piercy, and Randle-Trejo

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

SUPERINTENDENT'S OFFICE
Anaheim Union High School District • 501 N. Crescent Way • Anaheim, CA 92801 • (714) 999-3502

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of September 2015 and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of September 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2014/15-B-15

MARCH 10, 2015

Schedule of Adjustments

	FUND DESCRIPTION						
Object Code and Description	DEFERRED MAINTENANCE FUND	GOB 2014 SERIES 2015 FUND	CAPITAL FACILITIES - DEVELOPER FEE	CAPITAL FACILITIES AGENCY RDA	SPECIAL RESERVE FOR CAPITAL OUTLAY	SELF-INSURANCE FUND WORKERS COMP	SELF-INSURANCE FUND HEALTH AND WELFARE
8000 - ALL REVENUE SOURCES	$ 1,500,000.00	$ 19,000.00	$ 743,330.00	$ 223,440.00	$ -	$ 9,100.00	$ 725,600.00
1000 - CERTIFICATED SALARIES							
2000 - CLASSIFIED SALARIES							
3000 - EMPLOYEE BENEFITS							
4000 - BOOKS AND SUPPLIES							
5000 - SVCS & OTHER OPER EXP		2,800.00	12,700.00	160.00		157,000.00	504,000.00
6000 - CAPITAL OUTLAY					22,000.00		
7000 - OTHER OUTGO			2,131,000.00				
INCREASE (DECREASE) TO EXPENDITURES	-	2,800.00	2,143,700.00	160.00	22,000.00	157,000.00	504,000.00
FUND BALANCE INCREASE (DECREASE)	$ 1,500,000.00	$ 16,200.00	$ (1,400,370.00)	$ 223,280.00	$ (22,000.00)	$ (147,900.00)	$ 221,600.00

EXHIBIT C

ANAHEIM UNION HIGH SCHOOL DISTRICT

2014-2015 UNAUDITED ACTUAL FINANCIAL STATEMENTS AND REPORTS

FOR THE YEAR ENDED JUNE 30, 2015

Board Meeting
September 10, 2015

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2014-15 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____ Date of Meeting: 9/10/15
Clerk/Secretary of the Governing Board
(Original signature required)

To the Superintendent of Public Instruction:

2014-15 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____ Date: 10/8/2015
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Wendy Benkert	Dianne Poore
Name	Name
Assistant Superintendent - Business	Assistant Superintendent - Bus
Title	Title
(714) 966-4229	(714) 999-3555
Telephone	Telephone
wbenkert@ocde.us	poore_d@auhsd.us
E-mail Address	E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	64.87%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	$0.00
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	$0.00
	Adjusted Appropriations Limit	$173,243,453.37
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	$173,243,453.37
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2016-17, subject to CDE approval.	5.38%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2016-17 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2014-15 Unaudited Actuals	2015-16 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund	G	
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)	G	
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
NCMOE	No Child Left Behind Maintenance of Effort	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2014-15 Unaudited Actuals	2015-16 Budget
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	259,276,085.18	0.00	259,276,085.18	289,462,571.00	0.00	289,462,571.00	11.6%
2) Federal Revenue		8100-8299	617,176.77	17,199,835.10	17,817,011.87	625,900.00	17,438,425.00	18,064,325.00	1.4%
3) Other State Revenue		8300-8599	8,928,334.88	27,828,954.20	36,757,289.08	24,243,436.00	21,569,586.00	45,813,022.00	24.6%
4) Other Local Revenue		8600-8799	3,028,890.80	3,112,331.16	6,141,221.96	2,528,032.00	3,036,402.00	5,564,434.00	-9.4%
5) TOTAL, REVENUES			271,850,487.61	48,141,120.46	319,991,608.07	316,859,939.00	42,044,413.00	358,904,352.00	12.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	112,372,033.03	33,526,240.55	145,898,273.58	113,944,386.00	28,567,243.00	142,511,629.00	-2.3%
2) Classified Salaries		2000-2999	33,605,108.96	16,595,657.19	50,200,766.15	34,633,272.00	17,543,209.00	52,176,481.00	3.9%
3) Employee Benefits		3000-3999	52,530,284.04	18,498,221.05	71,028,505.09	58,790,969.00	18,727,064.00	77,518,033.00	9.1%
4) Books and Supplies		4000-4999	4,702,895.10	9,645,559.93	14,348,455.03	27,035,596.00	8,337,214.00	35,372,810.00	146.5%
5) Services and Other Operating Expenditures		5000-5999	13,968,706.07	8,588,404.83	22,557,110.90	14,809,366.00	8,825,694.00	23,635,060.00	4.8%
6) Capital Outlay		6000-6999	1,309,071.95	2,987,715.15	4,296,787.10	1,344,600.00	5,311,204.00	6,655,804.00	54.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	15,038,027.07	1,389,801.04	16,427,828.11	15,349,545.00	1,400,000.00	16,749,545.00	2.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,330,257.39)	1,330,257.39	0.00	(906,637.00)	906,637.00	0.00	0.0%
9) TOTAL, EXPENDITURES			232,195,868.83	92,561,857.13	324,757,725.96	265,001,097.00	89,618,265.00	354,619,362.00	9.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			39,654,618.78	(44,420,736.67)	(4,766,117.89)	51,858,842.00	(47,573,852.00)	4,284,990.00	-189.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(40,666,574.68)	40,666,574.68	0.00	(42,913,102.00)	42,913,102.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(40,666,574.68)	39,166,574.68	(1,500,000.00)	(42,913,102.00)	41,413,102.00	(1,500,000.00)	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,011,955.90)	(5,254,161.99)	(6,266,117.89)	8,945,740.00	(6,160,750.00)	2,784,990.00	-144.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	15,293,350.84	16,151,549.42	31,444,900.26	14,281,394.94	10,897,387.43	25,178,782.37	-19.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,293,350.84	16,151,549.42	31,444,900.26	14,281,394.94	10,897,387.43	25,178,782.37	-19.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,293,350.84	16,151,549.42	31,444,900.26	14,281,394.94	10,897,387.43	25,178,782.37	-19.9%
2) Ending Balance, June 30 (E + F1e)			14,281,394.94	10,897,387.43	25,178,782.37	23,227,134.94	4,736,637.43	27,963,772.37	11.1%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	394,237.13	0.00	394,237.13	400,000.00	0.00	400,000.00	1.5%
Prepaid Expenditures		9713	0.00	0.00	0.00	50,000.00	0.00	50,000.00	New
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	10,897,387.43	10,897,387.43	0.00	4,743,770.23	4,743,770.23	-56.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	2,458,142.00	0.00	2,458,142.00	747,722.00	0.00	747,722.00	-69.6%
Effect of 14/15 AFSCME Salary Negotiat	0000	9780	*373,558.00*		*373,558.00*				
Digitafize Site Plans	0000	9780	*200,000.00*		*200,000.00*				
Bus Repair Lift	0000	9780	*250,000.00*		*250,000.00*				
School Site Carryover	0000	9780	*728,474.00*		*728,474.00*				
Local Control Funding Formula (EIA)	0000	9780	*906,110.00*		*906,110.00*				
Effect of 14/15 AFSCME Salary Negotiat	0000	9780				*747,722.00*		*747,722.00*	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	10,713,513.00	0.00	10,713,513.00	New
Unassigned/Unappropriated Amount		9790	11,274,015.81	0.00	11,274,015.81	11,160,899.94	(7,132.80)	11,153,767.14	-1.1%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	2014-15 Unaudited Actuals Restricted (B)	2014-15 Unaudited Actuals Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	2015-16 Budget Restricted (E)	2015-16 Budget Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	23,342,455.82	8,264,030.54	31,606,486.36				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	155,000.00	0.00	155,000.00				
d) with Fiscal Agent		9135	50,000.00	0.00	50,000.00				
e) collections awaiting deposit		9140	2,201,729.38	0.00	2,201,729.38				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	2,778,184.82	9,938,021.44	12,716,206.26				
4) Due from Grantor Government		9290	0.00	2,168,532.02	2,168,532.02				
5) Due from Other Funds		9310	1,189,805.88	0.00	1,189,805.88				
6) Stores		9320	394,237.13	0.00	394,237.13				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			30,111,413.03	20,370,584.00	50,481,997.03				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	12,168,856.09	7,270,769.19	19,439,625.28				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	3,661,162.00	1,500,000.00	5,161,162.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	702,427.38	702,427.38				
6) TOTAL, LIABILITIES			15,830,018.09	9,473,196.57	25,303,214.66				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			14,281,394.94	10,897,387.43	25,178,782.37				

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	2014-15 Unaudited Actuals Restricted (B)	2014-15 Unaudited Actuals Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	2015-16 Budget Restricted (E)	2015-16 Budget Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	144,965,092.69	0.00	144,965,092.69	183,291,619.00	0.00	183,291,619.00	26.4%
Education Protection Account State Aid - Current Year		8012	50,436,551.00	0.00	50,436,551.00	43,124,754.00	0.00	43,124,754.00	-14.5%
State Aid - Prior Years		8019	(9,643.84)	0.00	(9,643.84)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	393,989.37	0.00	393,989.37	388,154.00	0.00	388,154.00	-1.5%
Timber Yield Tax		8022	8.08	0.00	8.08	0.00	0.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	52,502,848.51	0.00	52,502,848.51	52,795,472.00	0.00	52,795,472.00	0.6%
Unsecured Roll Taxes		8042	2,007,993.28	0.00	2,007,993.28	1,926,176.00	0.00	1,926,176.00	-4.1%
Prior Years' Taxes		8043	876,555.30	0.00	876,555.30	874,205.00	0.00	874,205.00	-0.3%
Supplemental Taxes		8044	3,479,008.12	0.00	3,479,008.12	3,420,053.00	0.00	3,420,053.00	-1.7%
Education Revenue Augmentation Fund (ERAF)		8045	373,060.14	0.00	373,060.14	596,141.00	0.00	596,141.00	59.8%
Community Redevelopment Funds (SB 617/699/1992)		8047	4,250,554.09	0.00	4,250,554.09	3,045,997.00	0.00	3,045,997.00	-28.3%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	136.85	0.00	136.85	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	(68.43)	0.00	(68.43)	0.00	0.00	0.00	-100.0%
Subtotal, LCFF Sources			259,276,085.16	0.00	259,276,085.16	289,462,571.00	0.00	289,462,571.00	11.6%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			259,276,085.16	0.00	259,276,085.16	289,462,571.00	0.00	289,462,571.00	11.6%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,475,958.00	5,475,958.00	0.00	5,475,958.00	5,475,958.00	0.0%
Special Education Discretionary Grants		8182	0.00	344,297.00	344,297.00	0.00	348,857.00	348,857.00	1.3%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		7,786,893.80	7,786,893.80		7,852,903.00	7,852,903.00	0.8%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		1,108,416.50	1,108,416.50		1,191,000.00	1,191,000.00	7.5%
NCLB: Title III, Immigrant Education Program	4201	8290		68,623.00	68,623.00		63,133.00	63,133.00	-8.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	2014-15 Unaudited Actuals Restricted (B)	2014-15 Unaudited Actuals Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	2015-16 Budget Restricted (E)	2015-16 Budget Total Fund col. D + E (F)	% Diff Column C & F
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		721,559.51	721,559.51		900,000.00	900,000.00	24.7%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other No Child Left Behind	3011-3020, 3026-3199, 4036-4126, 5510	8290		381,556.24	381,556.24		218,890.00	218,890.00	-42.6%
Vocational and Applied Technology Education	3500-3699	8290		549,681.42	549,681.42		592,684.00	592,684.00	7.8%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	617,176.77	762,849.63	1,380,026.40	625,900.00	795,000.00	1,420,900.00	3.0%
TOTAL, FEDERAL REVENUE			617,176.77	17,199,835.10	17,817,011.87	625,900.00	17,438,425.00	18,064,325.00	1.4%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		14,364,523.78	14,364,523.78		14,200,000.00	14,200,000.00	-1.1%
Prior Years	6500	8319		465,779.62	465,779.62		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	660,240.00	0.00	660,240.00	672,000.00	0.00	672,000.00	1.8%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	3,445,086.00	0.00	3,445,086.00	19,469,536.00	0.00	19,469,536.00	465.1%
Lottery - Unrestricted and Instructional Materials		8560	4,742,204.22	1,209,350.31	5,951,554.53	4,000,000.00	1,067,263.00	5,067,263.00	-14.9%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		794,994.00	794,994.00		797,964.00	797,964.00	0.4%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		506,537.60	506,537.60		1,450,094.00	1,450,094.00	186.3%
California Clean Energy Jobs Act	6230	8590		629,340.00	629,340.00		1,335,608.00	1,335,608.00	112.2%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		7,318,761.00	7,318,761.00		0.00	0.00	-100.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	80,804.66	2,539,667.89	2,620,472.55	101,900.00	2,718,657.00	2,820,557.00	7.6%
TOTAL, OTHER STATE REVENUE			8,928,334.88	27,828,954.20	36,757,289.08	24,243,436.00	21,569,586.00	45,813,022.00	24.6%

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OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	43,654.95	0.00	43,654.95	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	35,605.56	0.00	35,605.56	20,000.00	0.00	20,000.00	-43.8%
Sale of Publications		8632	13,029.66	0.00	13,029.66	10,000.00	0.00	10,000.00	-23.3%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	137,694.27	0.00	137,694.27	130,000.00	0.00	130,000.00	-5.6%
Interest		8660	196,192.45	0.00	196,192.45	190,000.00	0.00	190,000.00	-3.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	919,341.21	0.00	919,341.21	900,000.00	0.00	900,000.00	-2.1%
Interagency Services		8677	860,915.14	900,106.17	1,761,021.31	842,000.00	510,000.00	1,352,000.00	-23.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	68.43	0.00	68.43	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	797,414.13	1,014,189.08	1,811,603.21	436,032.00	1,309,332.00	1,745,364.00	-3.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	24,975.00	1,198,035.91	1,223,010.91	0.00	1,217,070.00	1,217,070.00	-0.5%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,028,890.80	3,112,331.16	6,141,221.96	2,528,032.00	3,036,402.00	5,564,434.00	-9.4%
TOTAL, REVENUES			271,850,487.61	48,141,120.46	319,991,608.07	316,859,939.00	42,044,413.00	358,904,352.00	12.2%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	2014-15 Unaudited Actuals Restricted (B)	2014-15 Unaudited Actuals Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	2015-16 Budget Restricted (E)	2015-16 Budget Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	94,633,696.83	30,360,906.01	124,994,602.84	95,911,885.00	25,217,521.00	121,129,406.00	-3.1%
Certificated Pupil Support Salaries		1200	7,772,766.36	1,313,571.23	9,086,337.59	8,198,219.00	1,235,552.00	9,433,771.00	3.8%
Certificated Supervisors' and Administrators' Salaries		1300	9,544,319.27	1,085,157.36	10,629,476.63	9,421,193.00	1,338,077.00	10,759,270.00	1.2%
Other Certificated Salaries		1900	421,250.57	766,605.95	1,187,856.52	413,089.00	776,093.00	1,189,182.00	0.1%
TOTAL, CERTIFICATED SALARIES			112,372,033.03	33,526,240.55	145,898,273.58	113,944,386.00	28,567,243.00	142,511,629.00	-2.3%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	2,480,827.72	12,073,116.60	14,553,944.32	2,496,641.00	12,623,180.00	15,119,821.00	3.9%
Classified Support Salaries		2200	14,578,050.74	3,344,043.00	17,922,093.74	15,311,238.00	3,692,466.00	19,003,704.00	6.0%
Classified Supervisors' and Administrators' Salaries		2300	2,386,230.47	269,987.68	2,656,218.15	2,465,340.00	290,891.00	2,756,231.00	3.8%
Clerical, Technical and Office Salaries		2400	14,160,000.03	908,509.91	15,068,509.94	14,360,053.00	936,672.00	15,296,725.00	1.5%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			33,605,108.96	16,595,657.19	50,200,766.15	34,633,272.00	17,543,209.00	52,176,481.00	3.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	9,805,856.30	2,826,022.21	12,631,878.51	12,260,824.00	2,778,107.00	15,038,931.00	19.1%
PERS		3201-3202	3,809,503.06	1,952,884.63	5,762,387.69	4,361,570.00	2,116,905.00	6,478,475.00	12.4%
OASDI/Medicare/Alternative		3301-3302	4,233,684.94	1,810,278.15	6,043,963.09	4,440,305.00	1,811,707.00	6,252,012.00	3.4%
Health and Welfare Benefits		3401-3402	29,225,884.92	10,786,195.77	40,012,080.69	30,347,720.00	10,941,720.00	41,289,440.00	3.2%
Unemployment Insurance		3501-3502	378,108.76	24,924.64	403,033.40	74,766.00	23,124.00	97,890.00	-75.7%
Workers' Compensation		3601-3602	2,849,273.69	1,097,915.65	3,947,189.34	3,419,930.00	1,055,501.00	4,475,431.00	13.4%
OPEB, Allocated		3701-3702	1,832,370.80	0.00	1,832,370.80	2,308,173.00	0.00	2,308,173.00	26.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	395,621.57	0.00	395,621.57	1,577,681.00	0.00	1,577,681.00	298.8%
TOTAL, EMPLOYEE BENEFITS			52,530,284.04	18,498,221.05	71,028,505.09	58,790,969.00	18,727,064.00	77,518,033.00	9.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	(4,508.80)	1,410,062.98	1,405,554.18	0.00	2,101,625.00	2,101,625.00	49.5%
Books and Other Reference Materials		4200	13,256.34	600,746.07	614,002.41	12,575.00	77,660.00	90,235.00	-85.3%
Materials and Supplies		4300	3,767,769.92	5,749,596.45	9,517,366.37	25,472,696.00	5,620,929.00	31,093,625.00	226.7%
Noncapitalized Equipment		4400	926,377.64	1,885,154.43	2,811,532.07	1,550,325.00	537,000.00	2,087,325.00	-25.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			4,702,895.10	9,645,559.93	14,348,455.03	27,035,596.00	8,337,214.00	35,372,810.00	146.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	3,950.91	1,573,819.50	1,577,770.41	0.00	1,533,508.00	1,533,508.00	-2.8%
Travel and Conferences		5200	311,383.20	373,244.83	684,628.03	294,710.00	306,048.00	600,758.00	-12.3%
Dues and Memberships		5300	55,307.09	32,345.00	87,652.09	33,300.00	32,350.00	65,650.00	-25.1%
Insurance		5400 - 5450	1,814,686.24	0.00	1,814,686.24	1,485,000.00	0.00	1,485,000.00	-18.2%
Operations and Housekeeping Services		5500	7,294,337.85	129,971.45	7,424,309.30	7,930,300.00	135,000.00	8,065,300.00	8.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,047,582.34	1,545,705.32	2,593,287.66	1,178,508.00	1,857,900.00	3,036,408.00	17.1%
Transfers of Direct Costs		5710	(327,193.69)	327,193.69	0.00	(632,141.00)	632,141.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,440,171.08	4,590,296.03	8,030,467.11	3,794,239.00	4,294,647.00	8,088,886.00	0.7%
Communications		5900	328,481.05	15,829.01	344,310.06	725,450.00	34,100.00	759,550.00	120.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,968,706.07	8,588,404.83	22,557,110.90	14,809,366.00	8,825,694.00	23,635,060.00	4.8%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	460,450.00	460,450.00	0.00	0.00	0.00	-100.0%
Land Improvements		6170	5,360.00	0.00	5,360.00	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	0.00	2,339,464.74	2,339,464.74	0.00	4,666,204.00	4,666,204.00	99.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,303,711.95	187,800.41	1,491,512.36	1,344,600.00	645,000.00	1,989,600.00	33.4%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,309,071.95	2,987,715.15	4,296,787.10	1,344,600.00	5,311,204.00	6,655,804.00	54.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	1,752.00	0.00	1,752.00	5,000.00	0.00	5,000.00	185.4%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	1,389,801.04	1,389,801.04	0.00	1,400,000.00	1,400,000.00	0.7%
Payments to County Offices		7142	4,388,008.08	0.00	4,388,008.08	5,237,907.00	0.00	5,237,907.00	19.4%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.0%
To County Offices	6500	7222	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.0%
To JPAs	6500	7223	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.0%
To County Offices	6360	7222	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.0%
To JPAs	6360	7223	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	10,648,266.99	0.00	10,648,266.99	10,106,638.00	0.00	10,106,638.00	-5.1%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			15,038,027.07	1,389,801.04	16,427,828.11	15,349,545.00	1,400,000.00	16,749,545.00	2.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,330,257.39)	1,330,257.39	0.00	(906,637.00)	906,637.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,330,257.39)	1,330,257.39	0.00	(906,637.00)	906,637.00	0.00	0.0%
TOTAL, EXPENDITURES			232,195,868.83	92,561,857.13	324,757,725.96	265,001,097.00	89,618,265.00	354,619,362.00	9.2%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	2014-15 Unaudited Actuals Restricted (B)	2014-15 Unaudited Actuals Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	2015-16 Budget Restricted (E)	2015-16 Budget Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(40,666,574.68)	40,666,574.68	0.00	(42,913,102.00)	42,913,102.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(40,666,574.68)	40,666,574.68	0.00	(42,913,102.00)	42,913,102.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(40,666,574.68)	39,166,574.68	(1,500,000.00)	(42,913,102.00)	41,413,102.00	(1,500,000.00)	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	2014-15 Unaudited Actuals Restricted (B)	2014-15 Unaudited Actuals Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	2015-16 Budget Restricted (E)	2015-16 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	259,276,085.16	0.00	259,276,085.16	289,462,571.00	0.00	289,462,571.00	11.6%
2) Federal Revenue		8100-8299	617,176.77	17,189,835.10	17,817,011.87	625,900.00	17,438,425.00	18,064,325.00	1.4%
3) Other State Revenue		8300-8599	8,928,334.88	27,828,954.20	36,757,289.08	24,243,436.00	21,569,586.00	45,813,022.00	24.6%
4) Other Local Revenue		8600-8799	3,028,890.80	3,112,331.16	6,141,221.96	2,528,032.00	3,036,402.00	5,564,434.00	-9.4%
5) TOTAL, REVENUES			271,850,487.61	48,141,120.46	319,991,608.07	316,859,939.00	42,044,413.00	358,904,352.00	12.2%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		131,507,174.58	70,930,293.15	202,437,467.73	159,465,016.00	63,038,273.00	222,503,289.00	9.9%
2) Instruction - Related Services	2000-2999		22,013,873.98	3,265,229.58	25,279,103.56	21,846,886.00	3,303,478.00	25,150,364.00	-0.5%
3) Pupil Services	3000-3999		21,724,385.18	4,078,135.82	25,802,521.00	23,821,809.00	4,838,588.00	28,660,397.00	11.1%
4) Ancillary Services	4000-4999		3,913,709.22	845,043.70	4,758,752.92	3,988,079.00	840,723.00	4,828,802.00	1.5%
5) Community Services	5000-5999		705,885.04	84,395.41	790,280.45	685,635.00	86,835.00	772,470.00	-2.3%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		14,445,459.70	1,360,257.14	15,805,716.84	15,625,575.00	906,637.00	16,532,212.00	4.6%
8) Plant Services	8000-8999		22,847,354.06	10,608,701.29	33,456,055.35	24,218,552.00	15,203,731.00	39,422,283.00	17.8%
9) Other Outgo	9000-9999	Except 7600-7699	15,038,027.07	1,389,801.04	16,427,828.11	15,349,545.00	1,400,000.00	16,749,545.00	2.0%
10) TOTAL, EXPENDITURES			232,195,868.83	92,561,857.13	324,757,725.96	265,001,097.00	89,618,265.00	354,619,362.00	9.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			39,654,618.78	(44,420,736.67)	(4,766,117.89)	51,858,842.00	(47,573,852.00)	4,284,990.00	-189.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(40,668,574.68)	40,668,574.68	0.00	(42,913,102.00)	42,913,102.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(40,668,574.68)	39,168,574.68	(1,500,000.00)	(42,913,102.00)	41,413,102.00	(1,500,000.00)	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,011,955.90)	(5,254,161.99)	(6,266,117.89)	8,945,740.00	(6,160,750.00)	2,784,990.00	-144.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	15,293,350.84	16,151,549.42	31,444,900.26	14,281,394.94	10,897,387.43	25,178,782.37	-19.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,293,350.84	16,151,549.42	31,444,900.26	14,281,394.94	10,897,387.43	25,178,782.37	-19.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,293,350.84	16,151,549.42	31,444,900.26	14,281,394.94	10,897,387.43	25,178,782.37	-19.9%
2) Ending Balance, June 30 (E + F1e)			14,281,394.94	10,897,387.43	25,178,782.37	23,227,134.94	4,736,637.43	27,963,772.37	11.1%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	394,237.13	0.00	394,237.13	400,000.00	0.00	400,000.00	1.5%
Prepaid Expenditures		9713	0.00	0.00	0.00	50,000.00	0.00	50,000.00	New
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	10,897,387.43	10,897,387.43	0.00	4,743,770.23	4,743,770.23	-56.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	2,458,142.00	0.00	2,458,142.00	747,722.00	0.00	747,722.00	-69.6%
Effect of 14/15 AFSCME Salary Negotia	0000	9780	*373,558.00*		*373,558.00*				
Digitalize Site Plans	0000	9780	*200,000.00*		*200,000.00*				
Bus Repair Lift	0000	9780	*250,000.00*		*250,000.00*				
School Site Carryover	0000	9780	*728,474.00*		*728,474.00*				
Local Control Funding Formula (EIA)	0000	9780	*906,110.00*		*906,110.00*				
Effect of 14/15 AFSCME Salary Negotia	0000	9780				*747,722.00*		*747,722.00*	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	10,713,513.00	0.00	10,713,513.00	New
Unassigned/Unappropriated Amount		9790	11,274,015.81	0.00	11,274,015.81	11,160,899.94	(7,132.80)	11,153,767.14	-1.1%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
5640	Medi-Cal Billing Option	1,217,874.85	599,999.85
6230	California Clean Energy Jobs Act	478,065.59	3,769.59
6300	Lottery: Instructional Materials	1,401,625.27	250,000.27
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	7,794,118.52	3,890,000.52
9010	Other Restricted Local	5,703.20	0.00
Total, Restricted Balance		10,897,387.43	4,743,770.23

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	18,345,892.26	18,000,000.00	-1.9%
3) Other State Revenue		8300-8599	1,555,283.83	1,530,000.00	-1.6%
4) Other Local Revenue		8600-8799	2,716,045.39	2,790,000.00	2.7%
5) TOTAL, REVENUES			22,617,221.48	22,320,000.00	-1.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	8,018,871.38	7,551,229.00	-5.8%
3) Employee Benefits		3000-3999	3,638,163.59	3,644,400.00	0.2%
4) Books and Supplies		4000-4999	9,761,823.11	9,857,832.00	1.0%
5) Services and Other Operating Expenditures		5000-5999	859,586.51	850,000.00	-1.1%
6) Capital Outlay		6000-6999	1,020,516.46	1,500,000.00	47.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			23,298,961.05	23,403,461.00	0.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(681,739.57)	(1,083,461.00)	58.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(681,739.57)	(1,083,461.00)	58.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,461,279.37	8,779,539.80	-7.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,461,279.37	8,779,539.80	-7.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,461,279.37	8,779,539.80	-7.2%
2) Ending Balance, June 30 (E + F1e)			8,779,539.80	7,696,078.80	-12.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	156,712.27	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	8,622,827.53	7,696,078.80	-10.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	6,826,122.37		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,847,163.63		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	156,712.27		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,829,998.27		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	825,021.81		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,188,985.10		
4) Current Loans		9640			
5) Unearned Revenue		9650	36,451.56		
6) TOTAL, LIABILITIES			2,050,458.47		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			8,779,539.80		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	18,345,892.26	18,000,000.00	-1.9%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			18,345,892.26	18,000,000.00	-1.9%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,555,283.83	1,530,000.00	-1.6%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,555,283.83	1,530,000.00	-1.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,382,198.10	2,290,000.00	-3.9%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	333,847.29	500,000.00	49.8%
TOTAL, OTHER LOCAL REVENUE			2,716,045.39	2,790,000.00	2.7%
TOTAL, REVENUES			22,617,221.48	22,320,000.00	-1.3%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	7,118,837.58	6,592,083.00	-7.4%
Classified Supervisors' and Administrators' Salaries		2300	488,534.73	468,738.00	-4.1%
Clerical, Technical and Office Salaries		2400	411,499.07	372,333.00	-9.5%
Other Classified Salaries		2900	0.00	118,075.00	New
TOTAL, CLASSIFIED SALARIES			8,018,871.38	7,551,229.00	-5.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	723,297.83	813,745.00	12.5%
OASDI/Medicare/Alternative		3301-3302	610,666.62	600,648.00	-1.6%
Health and Welfare Benefits		3401-3402	2,123,966.21	2,043,086.00	-3.8%
Unemployment Insurance		3501-3502	4,003.93	13,759.00	243.6%
Workers' Compensation		3601-3602	176,229.00	173,162.00	-1.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,638,163.59	3,644,400.00	0.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	879,447.46	900,000.00	2.3%
Noncapitalized Equipment		4400	219,284.28	100,000.00	-54.4%
Food		4700	8,663,091.37	8,857,832.00	2.2%
TOTAL, BOOKS AND SUPPLIES			9,761,823.11	9,857,832.00	1.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	22,642.27	25,000.00	10.4%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	318,750.16	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	470,943.73	803,000.00	70.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	27,650.00	0.00	-100.0%
Communications		5900	19,600.35	22,000.00	12.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			859,586.51	850,000.00	-1.1%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	175,000.00	New
Equipment Replacement		6500	1,020,516.46	1,325,000.00	29.8%
TOTAL, CAPITAL OUTLAY			1,020,516.46	1,500,000.00	47.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			23,298,961.05	23,403,461.00	0.4%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	1,500,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	1,500,000.00	New
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(1,500,000.00)	New
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	1,500,000.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,500,000.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	1,500,000.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	1,500,000.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	1,500,000.00	New
2) Ending Balance, June 30 (E + F1e)			1,500,000.00	1,500,000.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,500,000.00	1,500,000.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,500,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,500,000.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,500,000.00		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	1,500,000.00	New
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	1,500,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	1,500,000.00	New

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,500,000.00	1,500,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,500,000.00	1,500,000.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,500,000.00	1,500,000.00	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	1,500,000.00	New
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	1,500,000.00	New
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	(1,500,000.00)	New
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	1,500,000.00	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,500,000.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	1,500,000.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	1,500,000.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	1,500,000.00	New
2) Ending Balance, June 30 (E + F1e)			1,500,000.00	1,500,000.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,500,000.00	1,500,000.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	18,473.02	0.00	-100.0%
5) TOTAL, REVENUES			18,473.02	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	510,137.46	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	10,412,250.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	19,883,505.98	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			20,393,643.44	10,412,250.00	-48.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(20,375,170.42)	(10,412,250.00)	-48.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	63,455,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			63,455,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			43,079,829.58	(10,412,250.00)	-124.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	43,079,829.58	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	43,079,829.58	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	43,079,829.58	New
2) Ending Balance, June 30 (E + F1e)			43,079,829.58	32,667,579.58	-24.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	43,079,829.58	32,667,579.58	-24.2%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	43,066,161.95		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	16,030.06		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			43,082,192.01		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,362.43		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			2,362.43		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			43,079,829.58		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	18,473.02	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			18,473.02	0.00	-100.0%
TOTAL, REVENUES			18,473.02	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	510,137.46	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			510,137.46	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	4,912,250.00	New
Buildings and Improvements of Buildings		6200	0.00	5,500,000.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	10,412,250.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	19,883,505.98	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			19,883,505.98	0.00	-100.0%
TOTAL, EXPENDITURES			20,393,643.44	10,412,250.00	-48.9%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	63,455,000.00	0.00	-100.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			63,455,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			63,455,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	18,473.02	0.00	-100.0%
5) TOTAL, REVENUES			18,473.02	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,753.23	10,412,250.00	378083.1%
9) Other Outgo	9000-9999	Except 7600-7699	20,390,890.21	0.00	-100.0%
10) TOTAL, EXPENDITURES			20,393,643.44	10,412,250.00	-48.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(20,375,170.42)	(10,412,250.00)	-48.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	63,455,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			63,455,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			43,079,829.58	(10,412,250.00)	-124.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	43,079,829.58	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	43,079,829.58	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	43,079,829.58	New
2) Ending Balance, June 30 (E + F1e)			43,079,829.58	32,667,579.58	-24.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	43,079,829.58	32,667,579.58	-24.2%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,012,997.66	3,800,390.00	-24.2%
5) TOTAL, REVENUES			5,012,997.66	3,800,390.00	-24.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	56,435.83	39,900.00	-29.3%
6) Capital Outlay		6000-6999	270,435.50	7,558,470.00	2694.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	3,287,378.35	1,155,030.00	-64.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,614,249.68	8,753,400.00	142.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,398,747.98	(4,953,010.00)	-454.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,405,754.76	1,186,203.00	-15.6%
b) Transfers Out		7600-7629	248,981.75	248,982.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,156,773.01	937,221.00	-19.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,555,520.99	(4,015,789.00)	-257.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,551,719.49	29,107,240.48	9.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,551,719.49	29,107,240.48	9.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,551,719.49	29,107,240.48	9.6%
2) Ending Balance, June 30 (E + F1e)			29,107,240.48	25,091,451.48	-13.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	29,107,240.48	25,091,451.48	-13.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	17,193,428.15		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	11,915,678.32		
e) collections awaiting deposit		9140	3,139.47		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	6,184.26		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			29,118,430.20		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	11,189.72		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			11,189.72		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			29,107,240.48		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	2,293,274.52	2,607,111.00	13.7%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	185,736.43	96,000.00	-48.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	2,533,986.71	1,097,279.00	-56.7%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,012,997.66	3,800,390.00	-24.2%
TOTAL, REVENUES			5,012,997.66	3,800,390.00	-24.2%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	500.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	55,935.83	39,900.00	-28.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			56,435.83	39,900.00	-29.3%
CAPITAL OUTLAY					
Land		6100	162,188.50	3,500,000.00	2058.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	108,247.00	2,000,000.00	1747.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	2,058,470.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			270,435.50	7,558,470.00	2694.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	456,663.00	420,030.00	-8.0%
Other Debt Service - Principal		7439	2,830,715.35	735,000.00	-74.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			3,287,378.35	1,155,030.00	-64.9%
TOTAL, EXPENDITURES			3,614,249.68	8,753,400.00	142.2%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,405,754.76	1,186,203.00	-15.6%
(a) TOTAL, INTERFUND TRANSFERS IN			1,405,754.76	1,186,203.00	-15.6%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	248,981.75	248,982.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			248,981.75	248,982.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,156,773.01	937,221.00	-19.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,012,997.66	3,800,390.00	-24.2%
5) TOTAL, REVENUES			5,012,997.66	3,800,390.00	-24.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		55,727.73	39,900.00	-28.4%
8) Plant Services	8000-8999		271,143.60	7,558,470.00	2687.6%
9) Other Outgo	9000-9999	Except 7600-7699	3,287,378.35	1,155,030.00	-64.9%
10) TOTAL, EXPENDITURES			3,614,249.68	8,753,400.00	142.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,398,747.98	(4,953,010.00)	-454.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,405,754.76	1,186,203.00	-15.6%
b) Transfers Out		7600-7629	248,981.75	248,982.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,156,773.01	937,221.00	-19.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,555,520.99	(4,015,789.00)	-257.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,551,719.49	29,107,240.48	9.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,551,719.49	29,107,240.48	9.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,551,719.49	29,107,240.48	9.6%
2) Ending Balance, June 30 (E + F1e)			29,107,240.48	25,091,451.48	-13.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	29,107,240.48	25,091,451.48	-13.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,237.66	1,400.00	13.1%
5) TOTAL, REVENUES			1,237.66	1,400.00	13.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	270.00	New
6) Capital Outlay		6000-6999	0.00	70,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	70,270.00	New
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,237.66	(68,870.00)	-5664.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,237.66	(68,870.00)	-5664.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	362,760.68	363,998.34	0.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			362,760.68	363,998.34	0.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			362,760.68	363,998.34	0.3%
2) Ending Balance, June 30 (E + F1e)			363,998.34	295,128.34	-18.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	363,998.34	295,128.34	-18.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	363,882.86		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	135.44		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			364,018.30		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	19.96		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			19.96		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			363,998.34		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,237.66	1,400.00	13.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,237.66	1,400.00	13.1%
TOTAL, REVENUES			1,237.66	1,400.00	13.1%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	270.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	270.00	New
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	70,000.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	70,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	70,270.00	New

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,237.66	1,400.00	13.1%
5) TOTAL, REVENUES			1,237.66	1,400.00	13.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	70,270.00	New
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	70,270.00	New
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,237.66	(68,870.00)	-5664.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,237.66	(68,870.00)	-5664.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	362,760.68	363,998.34	0.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			362,760.68	363,998.34	0.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			362,760.68	363,998.34	0.3%
2) Ending Balance, June 30 (E + F1e)			363,998.34	295,128.34	-18.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	363,998.34	295,128.34	-18.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
7710	State School Facilities Projects	363,998.34	295,128.34
Total, Restricted Balance		363,998.34	295,128.34

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	571,004.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			571,004.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(571,004.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,156,773.01	937,221.00	-19.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,156,773.01)	(937,221.00)	-19.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,727,777.01)	(937,221.00)	-45.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,704,073.82	976,296.81	-63.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,704,073.82	976,296.81	-63.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,704,073.82	976,296.81	-63.9%
2) Ending Balance, June 30 (E + F1e)			976,296.81	39,075.81	-96.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	976,296.81	39,075.81	-96.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	997,300.81		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			997,300.81		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	21,004.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			21,004.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			976,296.81		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	571,004.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			571,004.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			571,004.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,156,773.01	937,221.00	-19.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,156,773.01	937,221.00	-19.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,156,773.01)	(937,221.00)	-19.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		571,004.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			571,004.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(571,004.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,156,773.01	937,221.00	-19.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,156,773.01)	(937,221.00)	-19.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,727,777.01)	(937,221.00)	-45.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,704,073.82	976,296.81	-63.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,704,073.82	976,296.81	-63.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,704,073.82	976,296.81	-63.9%
2) Ending Balance, June 30 (E + F1e)			976,296.81	39,075.81	-96.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	976,296.81	39,075.81	-96.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	67,497.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	8,933,844.00	17,545,935.00	96.4%
5) TOTAL, REVENUES			9,001,341.00	17,545,935.00	94.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	9,341,930.00	11,165,334.00	19.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			9,341,930.00	11,165,334.00	19.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(340,589.00)	6,380,601.00	-1973.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	2,923,336.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,923,336.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,582,747.00	6,380,601.00	147.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,212,445.00	10,797,407.00	31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,212,445.00	10,797,407.00	31.5%
d) Other Restatements		9795	2,215.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,214,660.00	10,797,407.00	31.4%
2) Ending Balance, June 30 (E + F1e)			10,797,407.00	17,178,008.00	59.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,797,407.00	17,178,008.00	59.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	10,797,407.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,797,407.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			10,797,407.00		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	67,497.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			67,497.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	8,157,893.00	17,259,085.00	111.6%
Unsecured Roll		8612	462,466.00	5.00	-100.0%
Prior Years' Taxes		8613	122,043.00	111,010.00	-9.0%
Supplemental Taxes		8614	177,396.00	159,656.00	-10.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	14,046.00	16,179.00	15.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,933,844.00	17,545,935.00	96.4%
TOTAL, REVENUES			9,001,341.00	17,545,935.00	94.9%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	5,110,000.00	6,505,000.00	27.3%
Bond Interest and Other Service Charges		7434	4,231,930.00	4,660,334.00	10.1%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,341,930.00	11,165,334.00	19.5%
TOTAL, EXPENDITURES			9,341,930.00	11,165,334.00	19.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	2,923,336.00	0.00	-100.0%
(c) TOTAL, SOURCES			2,923,336.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			2,923,336.00	0.00	-100.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	67,497.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	8,933,844.00	17,545,935.00	96.4%
5) TOTAL, REVENUES			9,001,341.00	17,545,935.00	94.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	9,341,930.00	11,165,334.00	19.5%
10) TOTAL, EXPENDITURES			9,341,930.00	11,165,334.00	19.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(340,589.00)	6,380,601.00	-1973.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	2,923,336.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,923,336.00	0.00	-100.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,582,747.00	6,380,601.00	147.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,212,445.00	10,797,407.00	31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,212,445.00	10,797,407.00	31.5%
d) Other Restatements		9795	2,215.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,214,660.00	10,797,407.00	31.4%
2) Ending Balance, June 30 (E + F1e)			10,797,407.00	17,178,008.00	59.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,797,407.00	17,178,008.00	59.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
9010	Other Restricted Local	10,797,407.00	17,178,008.00
Total, Restricted Balance		10,797,407.00	17,178,008.00

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	45,478,052.53	46,602,850.00	2.5%
5) TOTAL, REVENUES			45,478,052.53	46,602,850.00	2.5%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	46,620,946.02	46,707,545.00	0.2%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			46,620,946.02	46,707,545.00	0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,142,893.49)	(104,695.00)	-90.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,142,893.49)	(104,695.00)	-90.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	14,521,232.63	13,378,339.14	-7.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,521,232.63	13,378,339.14	-7.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			14,521,232.63	13,378,339.14	-7.9%
2) Ending Net Position, June 30 (E + F1e)			13,378,339.14	13,273,644.14	-0.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	13,378,339.14	13,273,644.14	-0.8%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	13,044,387.17		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	1,800,000.00		
e) collections awaiting deposit		9140	4,444.67		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	13,166.63		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	3,661,162.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			18,523,160.47		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	5,144,821.33		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Net OPEB Obligation		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			5,144,821.33		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			13,378,339.14		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	70,330.91	62,050.00	-11.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	43,933,944.00	45,720,800.00	4.1%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,473,777.62	820,000.00	-44.4%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			45,478,052.53	46,602,850.00	2.5%
TOTAL, REVENUES			45,478,052.53	46,602,850.00	2.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	19,468,424.89	20,407,900.00	4.8%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	27,152,521.13	26,299,645.00	-3.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			46,620,946.02	46,707,545.00	0.2%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			46,620,946.02	46,707,545.00	0.2%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	45,478,052.53	46,602,850.00	2.5%
5) TOTAL, REVENUES			45,478,052.53	46,602,850.00	2.5%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		46,620,946.02	46,707,545.00	0.2%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			46,620,946.02	46,707,545.00	0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,142,893.49)	(104,695.00)	-90.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,142,893.49)	(104,695.00)	-90.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	14,521,232.63	13,378,339.14	-7.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,521,232.63	13,378,339.14	-7.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			14,521,232.63	13,378,339.14	-7.9%
2) Ending Net Position, June 30 (E + F1e)			13,378,339.14	13,273,644.14	-0.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	13,378,339.14	13,273,644.14	-0.8%

Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
Total, Restricted Net Position		0.00	0.00

Description	Object Codes	2014-15 Unaudited Actuals
A. ASSETS		
1) Cash		
a) in County Treasury	9110	820.51
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00
b) in Banks	9120	0.00
c) Collections Awaiting Deposit	9140	0.00
2) Investments	9150	0.00
3) Accounts Receivable	9200	0.27
4) Due from Other Funds	9310	0.00
5) TOTAL, ASSETS (Must equal B3)		820.78
B. LIABILITIES		
1) Due to Other Funds	9610	820.78
2) Due to Student Groups/Other Agencies	9620	0.00
3) TOTAL, LIABILITIES (Must equal A5)		820.78

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deletions	Balance June 30
ASSETS							
Cash							
in County Treasury	9110	820.51		820.51			820.51
Fair Value Adjustment to Cash in County Treasury	9111	0.00		0.00			0.00
in Banks	9120	0.00		0.00			0.00
Collections Awaiting Deposit	9140	0.00		0.00			0.00
Investments	9150	0.00		0.00			0.00
Accounts Receivable	9200	0.27		0.27			0.27
Due from Other Funds	9310	0.00		0.00			0.00
TOTAL, ASSETS		820.78	0.00	820.78	0.00	0.00	820.78
LIABILITIES							
Due to Other Funds	9610	820.78		820.78			820.78
Due to Student Groups/ Other Agencies	9620	0.00		0.00			0.00
TOTAL, LIABILITIES		820.78	0.00	820.78	0.00	0.00	820.78

Description	2014-15 Unaudited Actuals			2015-16 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	30,046.93	29,852.59	30,324.85	29,765.93	29,765.93	30,001.40
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	30,046.93	29,852.59	30,324.85	29,765.93	29,765.93	30,001.40
5. District Funded County Program ADA						
a. County Community Schools per EC 1981(a)(b)&(d)	528.24	489.95	528.24	528.31	528.31	528.31
b. Special Education-Special Day Class	27.70	27.12	27.70	27.70	27.70	27.70
c. Special Education-NPS/LCI						
d. Special Education Extended Year	2.57	2.57	2.57	2.57	2.57	2.57
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	558.51	519.64	558.51	558.58	558.58	558.58
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	30,605.44	30,372.23	30,883.36	30,324.51	30,324.51	30,559.98
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2014-15 Unaudited Actuals			2015-16 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools per EC 1981(a)(b)&(d)						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2014-15 Unaudited Actuals P-2 ADA	2014-15 Unaudited Actuals Annual ADA	2014-15 Unaudited Actuals Funded ADA	2015-16 Budget Estimated P-2 ADA	2015-16 Budget Estimated Annual ADA	2015-16 Budget Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools per EC 1981(a)(b)&(d)						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools per EC 1981(a)(b)&(d)						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	5,869,831.00		5,869,831.00			5,869,831.00
Work in Progress	115,800.00		115,800.00	2,752,091.00		2,867,891.00
Total capital assets not being depreciated	5,985,631.00	0.00	5,985,631.00	2,752,091.00	0.00	8,737,722.00
Capital assets being depreciated:						
Land Improvements	22,895,847.00		22,895,847.00	470,242.00		23,366,089.00
Buildings	363,150,348.00		363,150,348.00	590,557.00		363,740,905.00
Equipment	16,135,044.00	(9,014.00)	16,126,030.00	2,532,076.00		18,658,106.00
Total capital assets being depreciated	402,181,239.00	(9,014.00)	402,172,225.00	3,592,875.00	0.00	405,765,100.00
Accumulated Depreciation for:						
Land Improvements	(18,117,116.00)		(18,117,116.00)			(18,117,116.00)
Buildings	(102,228,554.00)		(102,228,554.00)			(102,228,554.00)
Equipment	(10,807,973.00)		(10,807,973.00)			(10,807,973.00)
Total accumulated depreciation	(131,153,643.00)	0.00	(131,153,643.00)	0.00	0.00	(131,153,643.00)
Total capital assets being depreciated, net	271,027,596.00	(9,014.00)	271,018,582.00	3,592,875.00	0.00	274,611,457.00
Governmental activity capital assets, net	277,013,227.00	(9,014.00)	277,004,213.00	6,344,966.00	0.00	283,349,179.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	145,898,273.58	301	1,616,020.33	303	144,282,253.25	305	4,841,800.64		307	139,440,452.61	309
2000 - Classified Salaries	50,200,766.15	311	951,747.73	313	49,249,018.42	315	3,830,491.91		317	45,418,526.51	319
3000 - Employee Benefits (Excluding 3800)	71,028,505.09	321	2,560,815.92	323	68,467,689.17	325	2,021,226.71		327	66,446,462.46	329
4000 - Books, Supplies Equip Replace. (6500)	14,348,455.03	331	20,209.85	333	14,328,245.18	335	4,379,153.82		337	9,949,091.36	339
5000 - Services. . . & 7300 - Indirect Costs	22,557,110.90	341	1,243,597.47	343	21,313,513.43	345	1,426,072.28		347	19,887,441.15	349
				TOTAL	297,640,719.45	365			TOTAL	281,141,974.09	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	123,376,228.76	375
2. Salaries of Instructional Aides Per EC 41011	2100	13,402,871.94	380
3. STRS	3101 & 3102	10,686,507.13	382
4. PERS	3201 & 3202	1,759,178.16	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	2,919,129.46	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	28,288,552.28	385
7. Unemployment Insurance	3501 & 3502	373,372.29	390
8. Workers' Compensation Insurance	3601 & 3602	2,640,290.34	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	392,121.57	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		183,838,251.93	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		673,478.95	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		787,066.21	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		182,377,706.77	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		64.87%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	50.00%	
2. Percentage spent by this district (Part II, Line 15)	64.87%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	281,141,974.09	
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	104,612,743.00	607,741.00	105,220,484.00	120,910,000.00	74,821,529.00	151,308,955.00	6,505,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	36,254,061.00	914,029.00	37,168,090.00		21,613,090.00	15,555,000.00	983,964.00
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	6,164,080.00	(499,148.57)	5,664,931.43	7,548,710.00	373,716.00	12,839,925.43	1,509,742.00
Net Pension Liability			0.00			0.00	
Net OPEB Obligation	13,822,731.00	3,725,931.00	17,548,662.00			17,548,662.00	
Compensated Absences Payable	1,393,494.00	18,053.00	1,411,547.00		30,338.00	1,381,209.00	
Governmental activities long-term liabilities	162,247,109.00	4,766,605.43	167,013,714.43	128,458,710.00	96,838,673.00	198,633,751.43	8,998,706.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2014-15 Calculations			2015-16 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2013-14 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)		2013-14 Actual			2014-15 Actual	
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	175,751,854.13		175,751,854.13	[redacted]		173,243,453.37
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	30,978.43		30,978.43			30,605.44
ADJUSTMENTS TO PRIOR YEAR LIMIT		Adjustments to 2013-14			Adjustments to 2014-15	
3. District Lapses, Reorganizations and Other Transfers	[redacted]			[redacted]		
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2014-15 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)		2014-15 P2 Report			2015-16 P2 Estimate	
1. Total K-12 ADA (Form A, Line A6)	30,605.44		30,605.44	30,324.51		30,324.51
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)	[redacted]		30,605.44	[redacted]		30,324.51
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED		2014-15 Actual			2015-16 Budget	
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	393,989.37		393,989.37	388,154.00		388,154.00
2. Timber Yield Tax (Object 8022)	8.08		8.08	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	52,502,848.51		52,502,848.51	52,795,472.00		52,795,472.00
5. Unsecured Roll Taxes (Object 8042)	2,007,993.28		2,007,993.28	1,926,176.00		1,926,176.00
6. Prior Years' Taxes (Object 8043)	876,555.30		876,555.30	874,205.00		874,205.00
7. Supplemental Taxes (Object 8044)	3,479,008.12		3,479,008.12	3,420,053.00		3,420,053.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	373,060.14		373,060.14	596,141.00		596,141.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	136.85		136.85	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	4,294,209.04		4,294,209.04	3,045,997.00		3,045,997.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	63,927,808.69	0.00	63,927,808.69	63,046,198.00	0.00	63,046,198.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	63,927,808.69	0.00	63,927,808.69	63,046,198.00	0.00	63,046,198.00

	2014-15 Calculations			2015-16 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			2,767,662.79			2,821,023.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			2,767,662.79			2,821,023.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	195,401,643.69		195,401,643.69	226,416,373.00		226,416,373.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(9,643.84)		(9,643.84)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	195,391,999.85	0.00	195,391,999.85	226,416,373.00	0.00	226,416,373.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	319,991,608.07		319,991,608.07	358,904,352.00		358,904,352.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	196,192.45		196,192.45	190,000.00		190,000.00
APPROPRIATIONS LIMIT CALCULATIONS	2014-15 Actual			2015-16 Budget		
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			175,751,854.13			173,243,453.37
2. Inflation Adjustment			0.9977			1.0382
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9880			0.9908
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			173,243,453.37			178,206,628.84
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			63,927,808.69			63,046,198.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			3,672,652.80			3,638,941.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			112,083,307.47			117,981,453.84
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			112,083,307.47			117,981,453.84
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			107,981.70			95,884.80
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			64,035,790.39			63,142,082.80
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			111,975,325.77			117,885,569.04
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			64,035,790.39			
b. State Subventions (Line D8)			111,975,325.77			
c. Less: Excluded Appropriations (Line C23)			2,767,662.79			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			173,243,453.37			

	2014-15 Calculations			2015-16 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero)			0.00			
If not zero report amount to: Michael Cohen, Director, State Department of Finance, Attention: School Gann Limits, State Capitol, Room 1145, Sacramento, CA 95814						
Summary	**2014-15 Actual**			**2015-16 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			173,243,453.37			178,206,628.84
12. Appropriations Subject to the Limit (Line D9d)			173,243,453.37			

* Please provide below an explanation for each entry in the adjustments column.

BRUCE SALTZ
Gann Contact Person

(714) 999-3589
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 10,299,448.90
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 254,995,725.12

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 4.04%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A.	**Indirect Costs**	
1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	10,578,814.97
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	3,819,542.49
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	44,988.00
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,230,534.28
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	15,673,879.74
9.	Carry-Forward Adjustment (Part IV, Line F)	938,935.79
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	16,612,815.53
B.	**Base Costs**	
1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	201,410,002.52
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	25,274,103.56
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	24,830,998.75
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	3,997,532.23
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	781,307.69
6.	Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,198,789.06
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	29,999.75
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	29,228,234.92
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	24,960.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15.	Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16.	Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	22,278,444.59
17.	Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18.	Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	309,054,373.07
C.	**Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs)** (Line A8 divided by Line B18)	5.07%
D.	**Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2016-17 see www.cde.ca.gov/fg/ac/ic)** (Line A10 divided by Line B18)	5.38%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	15,673,879.74
B.	**Carry-forward adjustment from prior year(s)**	
1.	Carry-forward adjustment from the second prior year	1,088,639.95
2.	Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
1.	Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.12%) times Part III, Line B18); zero if negative	938,935.79
2.	Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.12%) times Part III, Line B18) or (the highest rate used to recover costs from any program (5.12%) times Part III, Line B18); zero if positive	0.00
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	938,935.79
E.	**Optional allocation of negative carry-forward adjustment over more than one year**	

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	938,935.79

Approved indirect cost rate: 5.12%
Highest rate used in any program: 5.12%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	6,926,828.14	354,653.60	5.12%
01	3310	5,199,596.80	266,219.35	5.12%
01	3311	9,647.90	493.95	5.12%
01	3410	50,049.70	2,562.54	5.12%
01	3550	497,444.61	24,872.23	5.00%
01	4035	1,054,429.70	53,986.80	5.12%
01	4050	223,305.63	11,433.25	5.12%
01	4201	65,280.63	3,342.37	5.12%
01	4203	707,411.28	14,148.23	2.00%
01	6230	104,324.01	5,341.40	5.12%
01	6520	603,587.33	30,903.67	5.12%
01	6690	320,112.98	16,389.78	5.12%
01	7220	115,152.10	5,895.79	5.12%
01	7400	6,962,292.02	356,469.33	5.12%
01	7405	3,504,008.07	177,793.04	5.07%
01	9010	2,292,837.23	5,752.06	0.25%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		4,113,061.85	4,113,061.85
2. State Lottery Revenue	8560	4,742,204.22		1,209,350.31	5,951,554.53
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		4,742,204.22	0.00	5,322,412.16	10,064,616.38
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	4,188,819.23			4,188,819.23
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		3,563,508.87	3,563,508.87
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			133,890.05	133,890.05
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			223,387.97	223,387.97
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	553,384.99			553,384.99
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		4,742,204.22	0.00	3,920,786.89	8,662,991.11
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	0.00	0.00	1,401,625.27	1,401,625.27

D. COMMENTS:

Common Core instructional materials were printed in graphic arts department, and computers were purchased.

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2014-15 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	326,257,725.96
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	17,337,534.32
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	705,885.04
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	4,260,449.76
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	10,648,266.99
5. Interfund Transfers Out	All	9300	7600-7629	1,500,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	3,706,089.82
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)	[redacted]			20,820,691.61
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	681,739.57
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)	[redacted]			288,781,239.60

Section II - Expenditures Per ADA		2014-15 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		30,372.23
B. Expenditures per ADA (Line I.E divided by Line II.A)		9,508.07

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	260,591,546.70	8,476.56
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	260,591,546.70	8,476.56
B. Required effort (Line A.2 times 90%)	234,532,392.03	7,628.90
C. Current year expenditures (Line I.E and Line II.B)	288,781,239.60	9,508.07
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2016-17 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	**Total Expenditures**	**Expenditures Per ADA**
Total adjustments to base expenditures	0.00	0.00

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	1,680,067.55	0.00	0.00	55,163.46	28,110,176.22	24,960.00	4,379,854.14
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals **Description**							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	4.50	1.00	62.50	75.75	2,160.86	160.86	2,139.00
3100 Alternative Schools							
3200 Continuation Schools			2.00	2.00	42.00		
3300 Independent Study Centers					6.00		
3400 Opportunity Schools					6.00		
3550 Community Day Schools							
3700 Specialized Secondary Programs				2.00			
3800 Vocational Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Vocational Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)			2.00	8.50	123.00	123.00	590.00
6000 ROC/P							
Other Goals **Description**							
7110 Nonagency - Educational	8.00						
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds **Description**							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	12.50	1.00	66.50	88.25	2,337.86	283.86	2,729.00

Goal	Program/Activity	Direct Costs: Direct Charged (Schedule DCC) Column 1	Direct Costs: Allocated (Schedule AC) Column 2	Direct Costs: Subtotal (col. 1 + 2) Column 3	Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K--12	184,622,699.00	30,081,211.52	214,703,910.52	10,877,051.12		225,580,961.64
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	5,216,604.15	506,253.63	5,722,857.78	289,924.00		6,012,781.78
3300	Independent Study Centers	1,440,369.93	72,143.35	1,512,513.28	76,624.99		1,589,138.27
3400	Opportunity Schools	74,021.56	72,143.35	146,164.91	7,404.82		153,569.73
3550	Community Day Schools	1,528,329.99	0.00	1,528,329.99	77,426.27		1,605,756.26
3700	Specialized Secondary Programs	5,503,164.61	1,250.16	5,504,414.77	278,857.52		5,783,272.29
3800	Vocational Education	524,790.19	0.00	524,790.19	26,586.24		551,376.43
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	51,881,709.96	2,441,976.12	54,323,686.08	2,752,076.15		57,075,762.23
6000	Regional Occupational Ctr/Prg (ROC/P)	84,435.06	0.00	84,435.06	4,277.54		88,712.60
Other Goals							
7110	Nonagency - Educational	3,597,970.50	1,075,243.23	4,673,213.73	236,748.29		4,909,962.02
7150	Nonagency - Other	127,265.35	0.00	127,265.35	6,447.35		133,712.70
8100	Community Services	861,631.88	0.00	861,631.88	43,650.88		905,282.76
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					160.60	160.60
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					2,810,806.86	2,810,806.86
----	Other Outgo					17,927,828.11	17,927,828.11
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	1,128,641.67		1,128,641.67
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	**Total General Fund and Charter Schools Funds Expenditures**	255,462,992.18	34,250,221.36	289,713,213.54	15,805,716.84	20,738,795.57	326,257,725.95

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	144,456,460.58	1,745,473.68	1,797,335.34	16,940,786.08	15,296,970.00	(1,142,762.09)	4,578,206.38			950,229.03	0.00	184,622,699.00
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	3,638,563.27	0.00	0.00	849,532.70	284,067.10	0.00	0.00			444,441.08	0.00	5,216,604.15
3300	Independent Study Centers	1,204,293.35	197.46	0.00	41,494.90	0.00	0.00	0.00			194,384.22	0.00	1,440,369.93
3400	Opportunity Schools	0.00	34.11	73,987.45	0.00	0.00	0.00	0.00			0.00	0.00	74,021.56
3550	Community Day Schools	1,356,709.24	0.00	0.00	0.00	120,486.87	0.00	0.00			51,133.88	0.00	1,528,329.99
3700	Specialized Secondary Programs	4,810,050.72	0.00	0.00	0.00	269,740.70	0.00	0.00			423,373.19	0.00	5,503,164.61
3800	Vocational Education	524,790.19	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	524,790.19
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	44,691,204.28	36,735.93	0.00	611,459.87	2,900,758.17	3,350,787.33	0.00			290,764.38	0.00	51,881,709.96
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			84,435.06	0.00	84,435.06
Other Goals													
7110	Nonagency - Educational	1,755,396.10	1,501,998.49	0.00	0.00	287,294.72	0.00	53,281.19	0.00	0.00	0.00	0.00	3,597,970.50
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	127,265.35	0.00	0.00	0.00	0.00	127,265.35
8100	Community Services		0.00	0.00	0.00	0.00	0.00		790,280.45	0.00	71,351.43	0.00	861,631.88
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		202,437,467.73	3,284,439.67	1,871,322.79	18,443,273.55	19,159,317.56	2,208,025.24	4,758,752.92	790,280.45	0.00	2,510,112.27	0.00	255,462,992.18

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	652,174.26	25,996,091.86	3,432,945.40	30,081,211.52
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	1,250.16	505,003.47	0.00	506,253.63
3300	Independent Study Centers	0.00	72,143.35	0.00	72,143.35
3400	Opportunity Schools	0.00	72,143.35	0.00	72,143.35
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	1,250.16	0.00	0.00	1,250.16
3800	Vocational Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	5,313.19	1,489,754.19	946,908.74	2,441,976.12
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	1,075,243.23	0.00	0.00	1,075,243.23
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)	[redacted]	0.00	[redacted]	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	[redacted]	0.00	[redacted]	0.00
Total Allocated Support Costs		1,735,231.00	28,135,136.22	4,379,854.14	34,250,221.36

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,198,789.06
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	44,988.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	10,608,814.72
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	3,953,125.06
5	Total Central Administration Costs in General Fund and Charter Schools Funds	15,805,716.84
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	255,462,992.18
2	Total Allocated Costs (from Form PCR, Column 2, Total)	34,250,221.36
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	289,713,213.54
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	22,278,444.59
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	22,278,444.59
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	311,991,658.13
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	5.07%

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	1,500,000.00		
Fund Reconciliation							1,189,805.88	5,161,162.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	1,188,985.10
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,500,000.00	0.00		
Fund Reconciliation							1,500,000.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,405,754.76	248,981.75		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	1,156,773.01		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							3,661,162.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	820.78
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	2,905,754.76	2,905,754.76	6,350,967.88	6,350,967.88

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	160.60				160.60
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			2,810,806.86		2,810,806.86
Other Outgo (Objects 1000-7999)				17,927,828.11	17,927,828.11
Total Other Costs	160.60	0.00	2,810,806.86	17,927,828.11	20,738,795.57

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2014-15 Expenditures by LEA (LE-CY) and the 2013-14 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

After reviewing all sections of this form, please select which of the following methods your LEA chooses to use to meet the 2014-15 MOE requirement.

[X] Combined state and local expenditures

[ ] Local expenditures only

SECTION 1 **Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

List exempt reductions, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: (??)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205(d))**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

SELPA: (??)

SECTION 3	Column A	Column B	Column C
	Actual Expenditures FY 2014-15 (LE-CY Worksheet)	Actual Expenditures FY 2013-14 (LE-PY Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Total special education expenditures	54,592,961.94	[redacted]	[redacted]
2. Less: Expenditures paid from federal sources	6,671,907.69		
3. Expenditures paid from state and local sources	47,921,054.25	43,432,399.24	
Less: Exempt reduction(s) from SECTION 1	[redacted]	0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	47,921,054.25	43,432,399.24	4,488,655.01
4. Special education unduplicated pupil count	3,411	3,402	[redacted]
5. Per capita state and local expenditures (A3/A4)	14,048.98	12,766.73	1,282.25

If one or both of the differences in lines A3 and A5, Column C, are positive (current year state and local expenditures, in total or per capita, are greater than prior year's net state and local expenditures), the MOE requirement is met; Part B can still be reviewed.

If both lines A3 and A5, Column C, are negative, the MOE is not met based on combined state and local expenditures, and Part B must be reviewed.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	FY 2014-15	FY 2013-14	Difference
1. Last year's local expenditures met MOE requirement:			
a. Expenditures paid from local sources	31,024,664.73	0.00	[redacted]
Less: Exempt reduction(s) from SECTION 1	[redacted]	0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	31,024,664.73	0.00	31,024,664.73
b. Per capita local expenditures (B1a/A4)	9,095.47	0.00	9,095.47

If one or both of the differences in Column C are positive (current year local expenditures, in total or per capita, are greater than prior year's net local expenditures), the MOE requirement is met.

If both of the differences in Column C are negative, the MOE is not met based on local expenditures only.

After reviewing all sections of this form, please select which of the above methods your LEA chooses to use to meet the 2014-15 MOE requirement and make the selection on Page 1.

BRUCE SALTZ
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2013-14 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2013-14 Report SEMA, 2013-14 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	43,432,399.24	
2. Enter audit adjustments of 2013-14 special education expenditures from SACS2015ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2014-15 special education beginning fund balances from SACS2015ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2013-14 Expenditures, Adjusted for 2014-15 MOE Calculation (Sum lines 1 through 4)	43,432,399.24	0.00

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2013-14 Report SEMA, 2013-14 Expenditures by LEA (LE-CY) worksheet	3,402.00
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2013-14 Unduplicated Pupil Count, Adjusted for 2014-15 MOE Calculation (Line C1 plus Line C2)	3,402.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
[redacted]	UNDUPLICATED PUPIL COUNT	[redacted]								3,411
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	437,065.66	0.00	0.00	0.00	0.00	4,828,866.33	15,793,066.03		21,058,998.02
2000-2999	Classified Salaries	1,907,277.25	0.00	0.00	0.00	0.00	6,395,755.88	5,862,962.98		14,165,996.11
3000-3999	Employee Benefits	1,225,349.13	0.00	0.00	0.00	0.00	5,371,977.43	7,939,870.41		14,537,196.97
4000-4999	Books and Supplies	107,684.50	0.00	0.00	0.00	0.00	95,390.66	101,169.06		304,244.22
5000-5999	Services and Other Operating Expenditures	1,555,268.68	0.00	0.00	0.00	0.00	127,052.03	129,413.89		1,811,734.60
6000-6999	Capital Outlay	3,540.04	0.00	0.00	0.00	0.00	0.00	0.00		3,540.04
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,236,185.26	0.00	0.00	0.00	0.00	16,819,042.33	29,826,482.37	0.00	51,881,709.96
7310	Transfers of Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00		269,275
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.
PCRA	Program Cost Report Allocations	2,441,976.14	[redacted]							2,441,976.14
	Total Indirect Costs and PCR Allocations	2,711,251.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,711,251.98
	TOTAL COSTS	7,947,437.24	0.00	0.00	0.00	0.00	16,819,042.33	29,826,482.37	0.00	54,592,961.94
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	411,934.51		411,934.51
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	3,366,514.16		3,366,514.16
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,170,299.52		2,170,299.52
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	9,320.93		9,320.93
5000-5999	Services and Other Operating Expenditures	348,858.00	0.00	0.00	0.00	0.00	0.00	100,265.73		449,123.73
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	348,858.00	0.00	0.00	0.00	0.00	0.00	6,058,334.85	0.00	6,407,192.85
7310	Transfers of Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00		269,275.84
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,275.84
	TOTAL BEFORE OBJECT 8980	618,133.84	0.00	0.00	0.00	0.00	0.00	6,058,334.85	0.00	6,676,468.69
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)	[redacted]								4,561.
	TOTAL COSTS									6,671,907.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	437,065.66	0.00	0.00	0.00	0.00	4,828,866.33	15,381,131.52		20,647,063.51
2000-2999	Classified Salaries	1,907,277.25	0.00	0.00	0.00	0.00	6,395,755.88	2,496,448.82		10,799,481.95
3000-3999	Employee Benefits	1,225,349.13	0.00	0.00	0.00	0.00	5,371,977.43	5,769,570.89		12,366,897.45
4000-4999	Books and Supplies	107,684.50	0.00	0.00	0.00	0.00	95,390.66	91,848.13		294,923.29
5000-5999	Services and Other Operating Expenditures	1,206,410.68	0.00	0.00	0.00	0.00	127,052.03	29,148.16		1,362,610.87
6000-6999	Capital Outlay	3,540.04	0.00	0.00	0.00	0.00	0.00	0.00		3,540.04
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	4,887,327.26	0.00	0.00	0.00	0.00	16,819,042.33	23,768,147.52	0.00	45,474,517.11
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,441,976.14	[redacted]							2,441,976
	Total Indirect Costs and PCR Allocations	2,441,976.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441,976.14
	TOTAL BEFORE OBJECT 8980	7,329,303.40	0.00	0.00	0.00	0.00	16,819,042.33	23,768,147.52	0.00	47,916,493.25
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)	[redacted]								4,561.00
	TOTAL COSTS									47,921,054.25
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	1,868,705.43	0.00	0.00	0.00	0.00	0.00	33.70		1,868,739.13
3000-3999	Employee Benefits	1,090,739.33	0.00	0.00	0.00	0.00	0.00	7.27		1,090,746.60
4000-4999	Books and Supplies	99,793.14	0.00	0.00	0.00	0.00	0.00	0.00		99,793.14
5000-5999	Services and Other Operating Expenditures	2,508.09	0.00	0.00	0.00	0.00	0.00	0.00		2,508.09
6000-6999	Capital Outlay	3,540.04	0.00	0.00	0.00	0.00	0.00	0.00		3,540.04
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,065,286.03	0.00	0.00	0.00	0.00	0.00	40.97	0.00	3,065,327.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	3,065,286.03	0.00	0.00	0.00	0.00	0.00	40.97	0.00	3,065,327.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)	[redacted]								4,561.
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									27,954,776.73
	TOTAL COSTS									31,024,664.73

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2015-16 Budget by LEA (LB-B) and the 2014-15 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

After reviewing all sections of this form, please select which of the following methods your LEA chooses to use to meet the 2015-16 MOE requirement.

[X] Combined state and local expenditures

[ ] Local expenditures only

SECTION 1 **Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to local only MOE standard, combined state and local MOE standard, or both.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

List exempt reductions, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: (??)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205(d))**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			

		State and Local	Local Only
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

SELPA: (??)

SECTION 3	Column A	Column B	Column C
	Budgeted Amounts FY 2015-16 (LB-B Worksheet)	Actual Expenditures FY 2014-15 (LE-B Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Total special education expenditures	55,641,553.00		
2. Less: Expenditures paid from federal sources	7,194,931.00		
3. Expenditures paid from state and local sources	48,446,622.00	45,479,078.11	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	48,446,622.00	45,479,078.11	2,967,543.89
4. Special education unduplicated pupil count	3,411	3,411	
5. Per capita state and local expenditures (A3/A4)	14,203.06	13,333.06	870.00

If one or both of the differences in lines A3 and A5, Column C, are positive (current year budgeted state and local expenditures, in total or per capita, are greater than prior year's net state and local expenditures), the MOE requirement is met; Part B can still be reviewed.

If both lines A3 and A5, Column C, are negative, the MOE is not met based on combined state and local expenditures, and Part B must be reviewed.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2015-16	Actual FY 2014-15	Difference
1. Last year's local expenditures met MOE requirement:			
a. Expenditures paid from local sources	34,912,938.00	31,024,664.73	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	34,912,938.00	31,024,664.73	3,888,273.27
b. Per capita local expenditures (B1a/A4)	10,235.40	9,095.47	1,139.93

If one or both of the differences in Column C are positive (current year local expenditures, in total or per capita, are greater than prior year's net local expenditures), the MOE requirement is met.

If both of the differences in Column C are negative, the MOE is not met based on local expenditures only.

After reviewing all sections of this form, please select which of the above methods your LEA chooses to use to meet the 2015-16 MOE requirement and make the selection on Page 1.

BRUCE SALTZ
Contact Name

(714) 999-3589
Telephone Number

CONTROLLER
Title

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E-mail Address

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
[redacted]	UNDUPLICATED PUPIL COUNT	[redacted]								3,411
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	437,065.66	0.00	0.00	0.00	0.00	4,828,866.33	15,793,066.03		21,058,998.02
2000-2999	Classified Salaries	1,907,277.25	0.00	0.00	0.00	0.00	6,395,755.88	5,862,962.98		14,165,996.11
3000-3999	Employee Benefits	1,225,349.13	0.00	0.00	0.00	0.00	5,371,977.43	7,939,870.41		14,537,196.97
4000-4999	Books and Supplies	107,684.50	0.00	0.00	0.00	0.00	95,390.66	101,169.06		304,244.22
5000-5999	Services and Other Operating Expenditures	1,555,268.68	0.00	0.00	0.00	0.00	127,052.03	129,413.89		1,811,734.60
6000-6999	Capital Outlay	3,540.04	0.00	0.00	0.00	0.00	0.00	0.00		3,540.04
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,236,185.26	0.00	0.00	0.00	0.00	16,819,042.33	29,826,482.37	0.00	51,881,709.96
7310	Transfers of Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00		269,275.84
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	[redacted]								[redacted]
	Total Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,275.84
	TOTAL COSTS	5,505,461.10	0.00	0.00	0.00	0.00	16,819,042.33	29,826,482.37	0.00	52,150,985.80
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	411,934.51		411,934.51
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	3,366,514.16		3,366,514.16
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,170,299.52		2,170,299.52
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	9,320.93		9,320.93
5000-5999	Services and Other Operating Expenditures	348,858.00	0.00	0.00	0.00	0.00	0.00	100,265.73		449,123.73
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	348,858.00	0.00	0.00	0.00	0.00	0.00	6,058,334.85	0.00	6,407,192.85
7310	Transfers of Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00		269,275.84
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	269,275.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,275.84
	TOTAL BEFORE OBJECT 8980	618,133.84	0.00	0.00	0.00	0.00	0.00	6,058,334.85	0.00	6,676,468.69
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)	[redacted]								4,561.00
	TOTAL COSTS									6,671,907.69

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	437,065.66	0.00	0.00	0.00	0.00	4,828,866.33	15,381,131.52		20,647,063.51
2000-2999	Classified Salaries	1,907,277.25	0.00	0.00	0.00	0.00	6,395,755.88	2,496,448.82		10,799,481.95
3000-3999	Employee Benefits	1,225,349.13	0.00	0.00	0.00	0.00	5,371,977.43	5,769,570.89		12,366,897.45
4000-4999	Books and Supplies	107,684.50	0.00	0.00	0.00	0.00	95,390.66	91,848.13		294,923.29
5000-5999	Services and Other Operating Expenditures	1,206,410.68	0.00	0.00	0.00	0.00	127,052.03	29,148.16		1,362,610.87
6000-6999	Capital Outlay	3,540.04	0.00	0.00	0.00	0.00	0.00	0.00		3,540.04
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	4,887,327.26	0.00	0.00	0.00	0.00	16,819,042.33	23,768,147.52	0.00	45,474,517.11
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,441,976.14								2,441,976.14
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	4,887,327.26	0.00	0.00	0.00	0.00	16,819,042.33	23,768,147.52	0.00	45,474,517.11
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)	[redacted]								4,561.00
	TOTAL COSTS	[redacted]								45,479,078.11
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	1,868,705.43	0.00	0.00	0.00	0.00	0.00	33.70		1,868,739.13
3000-3999	Employee Benefits	1,090,739.33	0.00	0.00	0.00	0.00	0.00	7.27		1,090,746.60
4000-4999	Books and Supplies	99,793.14	0.00	0.00	0.00	0.00	0.00	0.00		99,793.14
5000-5999	Services and Other Operating Expenditures	2,508.09	0.00	0.00	0.00	0.00	0.00	0.00		2,508.09
6000-6999	Capital Outlay	3,540.04	0.00	0.00	0.00	0.00	0.00	0.00		3,540.04
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,065,286.03	0.00	0.00	0.00	0.00	0.00	40.97	0.00	3,065,327.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	3,065,286.03	0.00	0.00	0.00	0.00	0.00	40.97	0.00	3,065,327.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)	[redacted]								4,561.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									27,954,776.73
	TOTAL COSTS									31,024,664.73

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
[redacted]	UNDUPLICATED PUPIL COUNT	[redacted]								3,411
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	461,246.00	0.00	0.00	0.00	0.00	5,356,520.00	15,848,368.00		21,666,134.00
2000-2999	Classified Salaries	1,717,252.00	0.00	0.00	0.00	0.00	5,792,062.00	7,110,473.00		14,619,787.00
3000-3999	Employee Benefits	1,205,272.00	0.00	0.00	0.00	0.00	5,505,539.00	9,358,059.00		16,068,870.00
4000-4999	Books and Supplies	329,887.00	0.00	0.00	0.00	0.00	112,070.00	575,954.00		1,017,911.00
5000-5999	Services and Other Operating Expenditures	1,570,657.00	0.00	0.00	0.00	0.00	215,800.00	203,900.00		1,990,357.00
6000-6999	Capital Outlay	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00		3,600.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,287,914.00	0.00	0.00	0.00	0.00	16,981,991.00	33,096,754.00	0.00	55,366,659.00
7310	Transfers of Indirect Costs	274,894.00	0.00	0.00	0.00	0.00	0.00	0.00		274,894.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	274,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,894.00
	TOTAL COSTS	5,562,808.00	0.00	0.00	0.00	0.00	16,981,991.00	33,096,754.00	0.00	55,641,553.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	461,246.00	0.00	0.00	0.00	0.00	5,356,520.00	15,358,211.00		21,175,977.00
2000-2999	Classified Salaries	1,717,252.00	0.00	0.00	0.00	0.00	5,704,673.00	4,058,450.00		11,480,375.00
3000-3999	Employee Benefits	1,205,272.00	0.00	0.00	0.00	0.00	5,486,454.00	6,936,987.00		13,628,713.00
4000-4999	Books and Supplies	329,887.00	0.00	0.00	0.00	0.00	112,070.00	249,000.00		690,957.00
5000-5999	Services and Other Operating Expenditures	1,221,800.00	0.00	0.00	0.00	0.00	215,800.00	29,400.00		1,467,000.00
6000-6999	Capital Outlay	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00		3,600.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	4,939,057.00	0.00	0.00	0.00	0.00	16,875,517.00	26,632,048.00	0.00	48,446,622.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	4,939,057.00	0.00	0.00	0.00	0.00	16,875,517.00	26,632,048.00	0.00	48,446,622.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)	[redacted]								0.00
	TOTAL COSTS									48,446,622.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	1,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00		1,670,000.00
3000-3999	Employee Benefits	1,049,730.00	0.00	0.00	0.00	0.00	0.00	0.00		1,049,730.00
4000-4999	Books and Supplies	134,000.00	0.00	0.00	0.00	0.00	0.00	0.00		134,000.00
5000-5999	Services and Other Operating Expenditures	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00		15,000.00
6000-6999	Capital Outlay	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00		3,600.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,872,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872,330.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,872,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872,330.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)	[redacted]								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)	[redacted]								32,040,608.00
	TOTAL COSTS	[redacted]								34,912,938.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
2014-15 Unaudited Actuals
Technical Review Checks

Anaheim Union High Orange County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

GENERAL LEDGER CHECKS

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
01	0000	4100	-4,508.80

Explanation: Amounts represent abatements from school sites

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

Unaudited Actuals
2015-16 Budget
Technical Review Checks

Anaheim Union High Orange County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. EXCEPTION

FUND	RESOURCE	NEG. EFB
01	9010	-7,132.80

Explanation: The Budget Department will correct the imbalance at first interim

Total of negative resource balances for Fund 01 -7,132.80

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
01	9010	9790	-7,132.80

Explanation: The Budget Department will fix the imbalance at first interim

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

EXHIBIT D

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

Recalculation of the 2014-15 Appropriations Limit and Establishing the 2015-16 Estimated Appropriations Calculations

RESOLUTION NO. 2015/16-B-04

September 10, 2015

On the motion of Trustee Smith and duly seconded, the following resolution was adopted.

WHEREAS, Article XIIIB of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9 (commencing with Section 7900) of Title I of the Government Code provides for the implementation of Article XIIIB; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution, to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year.

NOW, THEREFORE BE IT RESOLVED, the Board of Trustees of the Anaheim Union High School District hereby resolves and declares, as follows:

The actual appropriations limit for the 2014/15 was $173,243,453.37 and the appropriations in the 2014/15 budget did not exceed the limitations imposed by Article XIIIB of the California Constitution.

The appropriations limit for 2015/16 is estimated to be $178,206,628.84 and the appropriations in the 2015/16 budget do not exceed the limitations imposed by Article XIIIB of the California Constitution.

BE IT FURTHER RESOLVED, that the documentation used in determining the appropriations limit shall be available to the public at 501 Crescent Way, Anaheim, California on September 10, 2015. Adopted by a roll call vote on the 10th day of September 2015.

SUPERINTENDENT'S OFFICE
Anaheim Union High School District • 501 N. Crescent Way • Anaheim, CA 92801 • (714) 999-3502

AYES: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 10th day of September 2015 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of September 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

EXHIBIT E

RESOLUTION NO. 2015/16-F-02

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT AUTHORIZING ENTERING INTO AN AGREEMENT WITH THE STATE OF CALIFORNIA (STATE WATER RESOURCES CONTROL BOARD) AND DESIGNATING A REPRENSENTATIVE TO SIGN THE AGREEMENT, AND ANY AMENDMENTS THERETO, FOR THE KATELLA HIGH SCHOOL STORM WATER CAPTURE PROJECT (DROPS GRANT)

On the motion of Trustee Piercy and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees authorizes the Anaheim Union High School District to enter into an Agreement with the State of California (State Water Resources Control Board); and,

WHEREAS, the Board of Trustees authorizes the assistant superintendent of Business Services, or designee, to sign the Agreement, and any amendments thereto; and,

APPROVED, PASSED and ADOPTED by the Governing Board of the Anaheim Union High School District this 10th day of September, 2015, by the following vote:

AYES: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

SUPERINTENDENT'S OFFICE
Anaheim Union High School District • 501 N. Crescent Way • Anaheim, CA 92801 • (714) 999-3502

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 10th day of September 2015 and passed by a roll call vote of all members of said Board.

CERTIFICATION AND VERIFICATION

I hereby certify that the forgoing is a true and correct copy of a resolution and acceptance entered on the minutes of a meeting of said Board of Trustees held September 10, 2015, and I declare under penalty of perjury that the foregoing is true and correct.

Michael B. Matsuda
Secretary of the Board of Trustees of the
Anaheim Union High School District of
Orange County, State of California

EXHIBIT F

Learning With Purpose
ANAHEIM UNION HIGH SCHOOL DISTRICT
College and Career Ready
MICHAEL B. MATSUDA
Superintendent

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

WEEK OF THE SCHOOL ADMINISTRATOR
OCTOBER 11-17, 2015

RESOLUTION NO. 2015/16-HR-01

September 10, 2015

On the motion of Trustee O'Neal, duly seconded and carried, the following resolution was adopted:

Whereas, leadership matters for California's public education system and the more than six million students it serves; and

Whereas, school administrators are passionate, lifelong learners who believe in the value of quality public education, and

Whereas, the title "school administrator" is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

Whereas, providing quality service for student success is paramount for the profession; and

Whereas, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California's superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

Whereas, public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private sector industries including transportation, food service, manufacturing, utilities, construction, publishing and public administration; and

Whereas, school leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials and district and county staff and resources – to promote ongoing student achievement and school success; and

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Whereas, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the state; and

Whereas, the State of California has declared the second full week in the month of October as the "Week of the School Administrator" in Education Code 44015.1; and

Whereas, the future of California's public education system depends upon the quality of its leadership;

Now, Therefore, Be it Resolved, by the Anaheim Union High School District that all school leaders be commended for the contributions they make to successful student achievement.

Passed and adopted this 10th day of September 2015, by the Governing Board of the Anaheim Union High School District of Orange County, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 10, 2015, by the following roll call vote:

AYES: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District, Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of September 2015, and passed by a roll call vote of all members of said Board of Trustees.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of September 2015.

Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

EXHIBIT G

SECOND AMENDMENT TO PURCHASE AND SALE OF PROPERTY AGREEMENT AND ESCROW INSTRUCTIONS

THIS SECOND AMENDMENT TO PURCHASE AND SALE OF PROPERTY AGREEMENT AND ESCROW INSTRUCTIONS (the "Second Amendment") is made and entered into as of September 10, 2015, by and between the Taormina Family Capital Fund LLC, a California limited liability company (hereinafter referred to as "Seller"), and the Anaheim Union High School District, a California political subdivision of the State of California (hereinafter referred to as "Buyer"), collectively referred to hereinafter, as the "Parties".

RECITALS

A. Seller and Buyer have made and entered into that certain Purchase and Sale of Property Agreement and Escrow Instructions, dated September 24, 2014 (the "Agreement"), and related escrow (escrow number 4724208) with Escrow Holder.

B. Seller and Buyer entered into the First Amendment to Purchase and Sale of Property Agreement and Escrow Instructions dated as of June 19, 2015 (the "First Amendment"), in part to provide the community the opportunity to relocate/remove one or more of the residential structures from off the Property, provided that such relocation/removal was completed on or before September 1, 2015.

C. Since no interested purchaser entered into an agreement with Seller to relocate/remove any of the residential structures by the September 1, 2015 deadline, the Parties now desire to amend the Agreement whereby the Seller will be responsible for performing certain work, including demolishing and removing all the structures from the Property prior to the Close of Escrow so that the Buyer will be purchasing the Property in a vacant condition.

B. Seller and Buyer desire to amend the Agreement upon the terms and conditions set forth in this Second Amendment.

NOW, THEREFORE, in consideration of the above Recitals, the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

AGREEMENT

1. Section 2.1(a) of the Agreement entitled, "Description of Property" is amended to add ", including all work described in Exhibit "A" (the "Work")" in the third line on page 1 and the word ", Work" on the fifth line of page 2.

2. Section 2.2 of the Agreement is amended to read:

> Purchase Price. The purchase price to be paid by Buyer for the Property shall be Two Million Nine Hundred Twenty-Six Thousand Five Hundred Twenty-Three Dollars ($2,926,523) (the

"Base Purchase Price"), plus the cost to complete the Work at a Not To Exceed Amount of Two Hundred Eighty-Five Thousand Dollars ($285,000.00), which amount shall be finalized upon the completion and acceptance of the Work as mutually agreed upon by the Parties with the Base Purchase Price adjusted accordingly (the "Adjusted Purchase Price").

3. Section 3.1(c) of the Agreement is amended to add "and complete the Work" at the end of the second sentence, and add ", less any costs incurred and expended by Seller towards the completion of the Work required by **Exhibit "A""** at the end of the Section.

4. Section 3.1(d) of the Agreement is added to read:

(d) Seller shall use commercially reasonable efforts to substantially complete the Work required by **Exhibit "A"** before the Closing Date. If the Work has not been completed by the Closing Date, as evidenced by a written certification from Seller's civil engineer that the Work is complete, the Parties mutually agree to extend the time reasonably necessary to complete the Work.

5. Section 4.1(d)(i) through (v) of the Agreement is numbered and amended to read:

(e) Subject to Seller's performance of its covenants hereunder and satisfaction of the conditions specified in Section 5.6(b) below; (i) Buyer accepts the Property, in its present state and condition and "**AS-IS WITH ALL FAULTS,**" (ii) Buyer accepts the Property subject to any and all Regulations which are now or may hereafter be imposed on or against the Property by any Governmental Authority, and (iii) other than the Work specifically described in **Exhibit "A"**, Seller is not obligated to undertake any grading, restoration, repairs or other work of any kind or nature whatsoever on the Property and, specifically, but without derogating from the generality of the foregoing, Seller is not responsible for any work on or improvement of the Property to meet any applicable Regulations or to be suitable for any particular use. Without limiting the generality of the foregoing, Buyer acknowledges and agrees that Seller specifically disclaims and responsibility for:

(i) Any opinions or conclusions of any soils engineer retained to perform geotechnical and soils studies or to oversee the soils engineering aspect of developing the Property;

(ii) Any opinions or conclusions of any civil engineer retained in connection with developing the Property including the Certification and/or the Work;

(iii) Any opinions or conclusion of any environmental engineer or consultant retained to perform environmental or Hazardous Substance studies or to oversee any environmental related aspects of developing the Property; and

(iv) The existence of any pre-historical, historical, paleontological, or archeological deposits on the Property.

10. Section 5.6(b)(ii) of the Agreement is amended to read:

Seller shall have (aa) terminated all tenant leases affecting the Property, (bb) caused all tenants to vacate the Property, (cc) completed in accordance with Section 2.9 above any relocation of the Residential Structures from the Property by the Relocation Deadline. and (dd) completed the Work required by and listed in **Exhibit "A"** with Seller's certification by its civil engineer to be conclusive for purposes of determining the satisfaction of this closing condition (the "Certification");

11. Except as expressly amended by this Second Amendment, the Agreement as amended by the First Amendment shall remain in full force and effect in accordance with its original terms.

12. Unless otherwise defined in this Second Amendment, all capitalized terms used herein shall have the same meanings as assigned to them in the Agreement and/or First Amendment.

13. This Second Amendment may be executed in two (2) or more counterparts, each of which shall be an original, but all of which shall constitute on in the same Agreement.

IN WITNESS WHEREOF, the Parties have executed this Second Amendment as of the date first above written.

Seller:	**Buyer:**
Taormina Family Capital Fund LLC	Anaheim Union High School District
By: _____	By: _____
William Taormina	Dianne Poore
Its: Manager	Its: Assistant Superintendent, Business

EXHIBIT "A"

WORK

The Work to be performed by Seller prior to the Close of Escrow shall specifically include the work specified below (collectively referred to as the "Work").

A. Structural Removal

1. The Property contains several structures which until recently were utilized for residential and commercial purposes by tenants pursuant to various lease and rental agreements between said tenants and Seller. Seller, prior to the Close of Escrow on the Property, shall cause all such structures and foundations, including any remaining personal property located within the interior or exterior of each property to be properly removed from the Property.

2. Obtain all required permits and comply with all regulatory requirements to perform the Work, including but not limited to South Coast Air Quality Management District Rule 1403 for asbestos or lead abatement.

B. Site Clearing

1. Remove and haul away existing pavement surfaces such as concrete pavement, asphalt pavement, and pavers, including sub-base gravel sections that are within the Property.

2. Remove and dispose of existing trees, shrubs, turf, fence, debris, etc. from the Property.

3. Remove utility lines, boxes, valves, manholes, vaults, etc. (except for those located within easements).

4. To the extent permitted by DTSC, evenly spread the available soil on-site to fill footings and utility trenches maintaining insofar as possible positive drainage. No import of soil will be required.

C. Utilities

1. All existing utility improvements serving the Property shall be properly capped-off at the property lines/street right-of-ways. Seller will provide Buyer with as-built/record plans to locate the location,

size, depth, and type of the pipes. Seller shall coordinate and obtain approvals for all utility disconnections.

2. Coordinate with electrical company for relocation, protection and/or removal of power poles within the Property, as applicable.

D. Other Obligations

1. Seller shall install (a) six foot (6') high chain link temporary fencing, with screening installed, around the perimeter of the Property, and (b) two 12' wide double gates adjacent to the alley behind the existing residences located at 911 and 919 Lincoln Avenue, prior to performing any work required by paragraphs A through C above, and maintain such fencing until the Close of Escrow upon which Seller shall assign all rights to Buyer with regards to the fencing and Buyer shall thereafter be responsible for maintaining or removing the fencing. The final fencing locations shall be coordinated with Buyer.

2. Erosion control and maintenance of erosion control measures, including any and all obligations under the SWPPP/erosion control issued by the City of Anaheim, State Water Resources Control Board and other permitting agencies, if required, shall be maintained by Seller until the Close of Escrow, after which date Buyer shall assume all such responsibility.

3. General site security and repair of any damage done by third parties illegally accessing the Property while performing the Work, consisting of the maintenance of the temporary fencing noted under paragraph D.1. above and the disposal of any illegal dumping.

4. Prepare all required plans and obtain permit from the City of Anaheim and all other controlling/permitting agencies.

EXHIBIT H

Agreement between the Anaheim Union High School District, [redacted] and [redacted], and Dignity Health Trinity Care Extended Care.

This AGREEMENT is entered into by and between the Anaheim Union High School District, hereinafter referred to as "District," [redacted], hereinafter referred to as "Parents," on behalf of their daughter [redacted], hereinafter referred to as "Student," and Dignity Health Trinity Care Extended Care, hereinafter referred to as "Dignity." District, Parents, and Dignity are also referred to individually as "Party" and collectively as "Parties." The AGREEMENT is based on the following factual recitals:

RECITALS

A. Student is a resident of the Anaheim Union High School District and is currently enrolled at Lexington Junior High School where she receives health and nursing services, among other related services, in accordance with her individualized educational program ("IEP").

B. Dignity provides in-home healthcare services by licensed health care professionals to disabled children who have been authorized to receive such services via Medi-Cal.

C. Student currently receives in-home healthcare services through Dignity by a licensed nurse employed by Dignity, hereinafter referred to as "Dignity Nurse," as authorized by Medi-Cal.

D. Parents have requested that the Dignity Nurse who assists Student in the home, also accompany Student at school as Student's personal private nurse. Parents prefer to have the Dignity Nurse who assists Student in the home, provide Student's health and nursing services at school rather than District employees. Parent acknowledges that District has offered, and is able to meet Student's health and nursing needs at school, but prefers to have the Dignity Nurse as Student's personal private nurse.

E. The purpose of this AGREEMENT is to facilitate Parent's request to have the Dignity Nurse accompany Student at school.

AGREEMENT

In consideration of the following terms and conditions, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. **RECITALS.** The Parties incorporate the above Recitals as if fully restated in the AGREEMENT as well as the attached Exhibits.

2. **TERM OF THE AGREEMENT.** The term of this AGREEMENT shall commence on August 12, 2015 and terminate on July 1, 2016. Either District,

Parent, or Dignity may terminate this AGREEMENT at any time, with or without cause, by providing seven (7) days advance written notice to the other Parties.

3. **COMMENCMENT OF DIGNITY NURSE SERVICES.** Prior to a Dignity Nurse accompanying Student at school all of the following shall occur: (a) this AGREEMENT shall be fully executed by the Parties; (b) Parents shall execute, without any limitations, District's Authorization For Use and/or Disclosure of Medical and/or Educational Information Form with Dignity, the Dignity Nurse and Student's current treating physicians; and (c) the Dignity Nurse assigned to Student shall satisfy all clearance, verification and authorization requirements as set forth in this AGREEMENT.

4. **RESPONSIBILITIES OF DIGNITY.** Dignity agrees to provide a Dignity Nurse to accompany Student at school at its sole costs and expense. Assignment of the Dignity Nurse is to be made so as to minimize turnover of personnel, minimize the need for repeated verification of the Dignity Nurse's qualifications, and to promote continuity of care for Student.

The Dignity Nurse currently assigned to Student is Kim Truong/ 11-28-56/ #VN172716 . The Parties acknowledge that the Dignity Nurse assigned to the Student may change during the term of this Agreement.

Dignity maintains full responsibility for ensuring that any Dignity Nurse assigned to Student is properly trained and authorized to meet Student's health and nursing needs. Dignity shall be responsible for ensuring that all of the terms and conditions specified below are satisfied and that any Dignity Nurse assigned to Student satisfies all of the requirements set forth in this Section 4, including review and completion of the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein:

a. **Verification of Licenses and Qualifications of Dignity Nurse.** The Dignity Nurse must be professionally licensed as a Licensed Vocational Nurse ("LVN") or Registered Nurse ("RN") in the State of California. Said license must be active, current, and in good standing with the associated licensing board. Dignity shall monitor the status of licenses, certifications, credentials, permits and/or other documents for the Dignity LVN assigned to accompany Student at school and shall immediately, and in no circumstances longer than one (1) business day, provide to District in writing updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. Dignity shall provide a copy of the Dignity Nurse's professional license upon request from District.

b. **Cardio Pulmonary Resuscitation Certification.** The Dignity Nurse must be certified in Cardio Pulmonary Resuscitation ("CPR") and have the necessary

b. **Cardio Pulmonary Resuscitation Certification.** The Dignity Nurse must be certified in Cardio Pulmonary Resuscitation ("CPR") and have the necessary skills for performing CPR as needed. The Dignity Nurse's CPR card shall be current and verified by Dignity. Dignity shall provide a copy of the Dignity Nurse's CPR card upon request from District.

c. **U.S. Government Issued Photo-Identification Card.** The Dignity Nurse must possess a valid California Driver's License or other valid U.S. Government issued photo identification card ("Photo I.D."). In addition, Dignity shall provide the Dignity Nurse with a Dignity issued photo name tag. The Dignity Nurse must wear his/her Dignity photo name tag (photo, full name and title are required in at least 18 point font) at all times while on duty with Student during school hours. The Dignity Nurse must also carry or have available at all times on his/her person, his/her Photo I.D. while on duty with Student during school hours. A copy of the Dignity Nurse's Dignity photo name tag and photo I.D. shall be provided to District prior to the Dignity Nurse accompanying Student at school.

d. **Clearance Requirements.** In accordance with Education Code section 45124.1 and other applicable state and federal laws, Dignity shall obtain fingerprint clearance of the Dignity Nurse assigned to accompany Student at school from the Department of Justice ("DOJ"). Dignity shall provide a copy of the Dignity Nurse's fingerprint clearance documentation to District prior to the Dignity Nurse accompanying Student at school.

e. **Tuberculosis Test.** The Dignity Nurse assigned to accompany Student at school must have a negative tuberculosis ("TB") skin test or negative chest x-ray ("CXR"). TB skin test or CXR must have been completed within the last four years and documentation provided to District prior to the Dignity Nurse accompanying Student at school.

f. **Services of Dignity Nurse for Student at School.** Dignity acknowledges that District has qualified staff to provide Student with the health and nursing services Student requires at school. Dignity further acknowledges that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parent prefers to have the Dignity Nurse provide health and nursing services to Student and Dignity agrees to fund and provide a Dignity Nurse to accompany Student at school to provide health and nursing services.

The Dignity Nurse assigned to Student is authorized to provide care only for Student. The Dignity Nurse may provide Student the following services at school (1) health and nursing services in accordance with Student's current Individual School Healthcare Plan ("ISHP"), including Specialized Physical Health Care Services ("SPHCS"), which may include feeding protocols, developed by the District based on Student's physician's orders and approved

by Parents; (2) administration of medication at school based on physician orders and approval by District and Parents; and (3) Student's personal hygiene care (diapering, dressing, etc.). Assessment of health, medical, nursing services, including SPHCS to be provided at school is to be completed and determined by the District. Any changes to Student's ISHP, SPHCS, feeding protocol, administration of medication or other health needs to be provided at school shall only be made by the District.

g. **Compliance by Dignity Nurse.** Any Dignity Nurse assigned to Student shall review this Section 4 and review and sign the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein. In addition, the Dignity Nurse shall comply with all of the following:

(i) The Dignity Nurse shall review and implement the Student's ISHP and SPHCS as well as document all services provided to Student at school on District designated forms.

(ii) The Dignity Nurse shall provide care to Student with an awareness and sensitivity to interactions happening within the classroom and school setting.

(iii) The Dignity Nurse is expected to demonstrate professional etiquette, professional attire and personal hygiene appropriate within a school setting.

(iv) The Dignity Nurse is encouraged to attend in-service trainings provided by the District School Nurse and/or District staff regarding Student.

(v) The Dignity Nurse shall be monitored by the District School Nurse and District Site Administrator. The Dignity Nurse is expected to follow the established schedule and protocols within the classroom.

(vi) The Dignity Nurse will sign-in and sign-out daily on District designated forms. The Dignity Nurse must inform the classroom teacher any time he/she must leave Student during the school day and shall develop and agree upon a break schedule with District.

(vii) In the event of an emergency and/or natural disaster, the Dignity Nurse shall follow District's policies and guidelines at the school site.

h. **Unsatisfactory Performance.** In the event District determines that the services performed by the Dignity Nurse are not satisfactory, District shall notify Parent and Dignity, and may request that Dignity provided a different Dignity Nurse to accompany student at school. If District determines that the services performed by the Dignity Nurse are not satisfactory, District may

provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives.

i. **Absence of Dignity Nurse.** If the Dignity Nurse is unable to attend school with Student for any reason, for any length of time, the Dignity Nurse and Parent must notify both the District School Nurse assigned to Student and Student's teacher. If Dignity has identified a substitute Dignity Nurse that satisfies the provisions of this section ("Substitute Dignity Nurse") and is available to accompany Student at school in the absence of the Dignity Nurse, the Dignity Nurse and Parent must notify the District School Nurse assigned to Student and Student's teacher that the Substitute Dignity Nurse will be accompanying Student to school.

In the event there is no Substitute Dignity Nurse to accompany Student at school, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the Dignity Nurse returns to accompany Student.

j. **Transportation.** The Dignity Nurse shall be responsible for his/her own transportation to and from school. In the event Student's classroom participates in community based instruction ("CBI") or a field trip requiring transportation, the Dignity Nurse shall be responsible for his/her own transportation. The Dignity Nurse shall not accompany Student on the school bus at any time.

k. **Health and Safety.** Dignity and the Dignity Nurse shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. Dignity and the Dignity Nurse shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to Student. Dignity further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

l. **Child Abuse Reporting.** Dignity is responsible for training the Dignity Nurse in the obligations and procedures specified in Penal Code section 11164 et seq. regarding the Child Abuse and Neglect Reporting Act.

m. **Sexual Harassment/Discrimination.** Dignity is responsible for providing annual training to the Dignity Nurse regarding the laws concerning sexual harassment and related procedures.

n. **Equipment and Supplies.** Dignity acknowledges and agrees that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent. The Dignity Nurse

shall monitor Student's equipment and supplies inventory at school and notify District School Nurse assigned to Student and the Student's teacher of needed replenishments.

o. **Communications.** The Dignity Nurse may discuss any concerns with the classroom teacher, District School Nurse or District Site Administrator. Any health related concerns should be shared with the District School Nurse who will forward appropriate health related concerns regarding Student to Parents and/or Student's physician. Communication regarding Student's instructional program is provided by the classroom teacher and District Site Administrator to Parents. The Dignity Nurse shall direct Parents to the classroom teacher or District Site Administrator should Parents have any question or concerns regarding the instructional program.

p. **Confidentiality.** Observation in the classroom and communication between the Dignity Nurse, Parent, and District staff is to remain confidential and strictly limited to the provisions of service to the assigned Student.

q. **Compliance with Applicable Laws.** Dignity and the Dignity Nurse shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations that are now or may in the future become applicable to Dignity, Dignity's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

r. **Insurance.** Dignity shall, at its sole cost and expense, maintain in full force and effect, during the term of this AGREEMENT, the following insurance coverage sufficient to protect Dignity and District against any claims, damages, liabilities, costs and expenses (including counsel fees) which may arise out of or in connection with this AGREEMENT:

(i) **Commercial General Liability Insurance**, including both bodily injury and property damage, with minimum limits as follows:

$1,000,000 per occurrence
$ 5,000 medical expenses
$1,000,000 personal & adv. injury
$2,000,000 general aggregate

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. In the event that Dignity's policy should have an exclusion for sexual molestation or abuse claims, then Dignity shall be required to procure a supplemental policy providing such coverage.

(ii) **Auto Liability Insurance.** If the Dignity Nurse uses a vehicle to travel to/from school sites, and/or to/from Student's home or other locations as an approved service location, Dignity must comply with State of California auto insurance requirements.

(iii) **Workers' Compensation and Employers Liability Insurance** in a form and amount covering Dignity's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits
Part B - $1,000,000/$1,000,000/$1,000,000 Employers Liability

(iv) **Errors & Omissions (E & O)/Malpractice (Professional Liability)** coverage with the following limits:

$1,000,000 per occurrence
$1,000,000 general aggregate

(v) Dignity, upon execution of the AGREEMENT and periodically thereafter upon request, shall provide District with certificates of insurance and endorsements evidencing all coverages and endorsements. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision. Dignity agrees to name District as an additional insured on all insurance policies.

(vi) For any claims related to the services provided by Dignity and/or the Dignity Nurse, Dignity's insurance coverage shall be primary insurance and any insurance maintained by District, its subsidiaries, officials and employees shall be excess of Dignitys insurance and shall not contribute with it.

s. **Independent Contractor.** Dignity, in the performance of this AGREEMENT, shall be and act as an independent contractor. Dignity understands and agrees that all of its employees and/or agents shall not be considered officers, employees or agents of District, and are not entitled to benefits of any kind or nature normally provided employees of District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Dignity assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this AGREEMENT. Dignity shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Dignity's employees.

Nothing herein contained shall be construed to imply a joint venture, co-principal, partnership, principal-agent, employer-employee, or co-employer relationship between Dignity and District. Dignity shall provide all services under this AGREEMENT as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this AGREEMENT shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between District and any individual assigned by District to perform any services for District.

t. **Indemnification and Hold Harmless.**

Dignity agrees to and does hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by Dignity, the Dignity Nurse, or its directors, officers, agents, employees, subcontractors, volunteers or guests arising from Dignity's duties and obligations described in this AGREEMENT or imposed by law.

District agrees to and does hereby indemnify, hold harmless and defend Dignity and its directors, officers, agents, employees, subcontractors and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by District or its governing board, directors, officers, agents, employees, volunteers or guests arising from District's duties and obligations described in this AGREEMENT or imposed by law.

5. **RESPONSIBILITITES OF PARENTS.** Parents acknowledge and agree that District has qualified staff to provide Student with the health and nursing services Student requires at school. Parents further acknowledge and agree that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parents prefer to have the Dignity Nurse provide health and nursing services to Student and agree to the following:

a. **Payment for Dignity Nurse.** Parents agree to pay any and all costs associated with any Dignity Nurse accompanying Student to school to provide Student's health and nursing services, including but not limited to (1) any costs for the Dignity Nurse not covered by Dignity and/or state or federal financial assistance; (2) any equipment and supplies required by Student as part of the health and nursing services provided by the Dignity Nurse.

b. **Authorization to Exchange Information.** Parents agree to provide District written authorization to exchange information with any entity or health care provider involved in authorizing or prescribing services for Student, or otherwise providing care for Student, including but not limited to Dignity, Regional Center of Orange County, California Children's Services, Medi-Cal, and Student's current treating physicians. Parents further agree to maintain such authorizations to exchange information in effect during the term of this AGREEMENT.

c. **Medical Authorizations.** Parents agree to maintain current all authorizations for medical directives that may be revised from time to time to meet Student's health and medical needs at school. Parents further agree that the Dignity Nurse shall provide services to Student at school in accordance with the District approved ISHP, protocol and other medical directives.

d. **Equipment and Supplies.** Parents acknowledge and agree that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent.

e. **Communications.** Parents acknowledge that the role of the Dignity Nurse is to provide for Student's health and nursing services at school. The Dignity Nurse is not to assist Student in the instructional program or otherwise communicate with the classroom staff or Parents about Student's instructional program. Any questions or concerns Parents have about Student's instructional program shall be communicated directly with the Student's teacher and/or District Principal.

f. **Verification of Dignity Nurse.** The Parties acknowledge that the Dignity Nurse assigned to Student may change during the term of this Agreement. In the event the Dignity Nurse currently assigned to Student as identified in Section 4 of this Agreement changes, Parents agree to immediately notify District in writing of the change including the new Dignity Nurse's name, date of birth and professional license number. Parents also agree to ensure that any new Dignity Nurse assigned to student satisfies all requirements of Section 4 of this agreement prior to Dignity Nurse accompanying Student to school.

g. **Indemnification and Hold Harmless.** Parents agree to and do hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of death or bodily injury to person, injury to, loss or theft of property, or any other loss, damage or expense sustained by the Dignity Nurse or Student upon or in connection with the services, duties and obligations required by this AGREEMENT, except for liability for damages referred to herein which result from the sole negligence or willful misconduct of District or its officers, employees or agents.

h. **Release of Claims**. In consideration for this AGREEMENT, Parents, on behalf of themselves and Student shall, and hereby do, release and forever discharge District and its respective predecessors and successors in interest, heirs, assigns, officers, directors, employees, independent contractors, trustees, board members, attorneys and representatives (collectively "Releasees") of and from any and all claims, demands, damages, penalties, actions or causes of action of every kind and character, known or unknown, which Parents and Student may now have in connection with or arising out of Student's health, nursing, and/or medical services up to and including _____, 20____. This release includes specifically, without limitation, (1) a release of any procedural or substantive violation of the Individuals with Disabilities in Education Act ("IDEA") (and its implementing regulations), the California Education Code (and its implementing regulations), Section 504 of the Rehabilitation Act of 1973, 42 U.S.C. § 1983, the Americans with Disabilities Act or any other provision of law, which may have occurred to date or which may occur as a result of this AGREEMENT and (2) a release of any claim for attorney's fees which Parents and Student may have incurred in conjunction with the claims released herein or the AGREEMENT. The claims released herein are hereinafter referred to as the "Released Claims."

6. **RESPONSIBILITES OF DISTRICT.** In consideration for this AGREEMENT, District agrees to allow the Dignity Nurse assigned to Student to accompany Student to school consistent with the terms and conditions of this AGREEMENT, as well as provide the additional supports as set forth herein:

a. **School Site Orientation.** District shall provide the Dignity Nurse with an orientation of the Student's school site prior to or on the first day that the Dignity Nurse's accompanies Student at school.

b. **Access of Documentation.** District shall provide access to the Student's ISHP, SPHCS, feeding protocol and any other documentation related to the provision of health and nursing services to be provided by the Dignity Nurse to Student at school. District shall also provide the Dignity Nurse with all forms and documents to be used by the Dignity Nurse to document services performed for Student at school.

c. **Maintenance of ISHP.** In collaboration with Parents, and based upon physician orders, District shall maintain a current ISHP, and all other documents related to Student's health and medical needs at school. Assessment of Student's health and medical needs at school are to be completed by the District school nurse.

d. **In-service Training.** District shall invite the Dignity Nurse to attend in-service trainings regarding Student's health and nursing services at school.

e. **Monitoring.** District is not responsible for supervising the Dignity Nurse. District shall monitor the Dignity Nurse at school. In the event District determines that the services performed by the Dignity Nurse are deficient or unsatisfactory, District shall notify Parent and Dignity, and may request that Dignity provided a different Dignity Nurse to accompany student at school.

f. **District Services.** If District determines that the services performed by the Dignity Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives. In the event the Dignity Nurse is absent for any reason or for any length of time, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the Dignity Nurse returns to accompany Student. District shall develop an agreed upon break schedule to relieve the Dignity Nurse for short breaks.

7. **REVIEW OF DOCUMENT.** Each Party acknowledges warrants and represents that each Party has voluntarily executed this AGREEMENT without any duress or undue influence being imposed upon each such Party and that each Party has read this AGREEMENT.

8. **AUTHORIZED SIGNATURES.** The individuals signing this AGREEMENT warrant that they are authorized to do so, and further, that they are authorized to make the promises in this AGREEMENT on behalf of the respective Parties.

9. **ADVICE OF COUNSEL.** The Parties declare and represent that they had full opportunity to consult their respective legal counsel prior to executing this AGREEMENT, and that they intend that this AGREEMENT shall be complete and shall not be subject to any claim of mistake, and that the releases herein express a full and complete release and, regardless of the adequacy or inadequacy of the consideration, each intends the releases herein to be final and complete. Each party executes this release with the full knowledge that this release covers all possible claims, to the fullest extent permitted by law.

10. **HEADINGS.** The headings contained in this AGREEMENT are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.

11. **CONSTRUCTION.** The text of this AGREEMENT is the product of negotiation among all of the Parties and is not to be construed as having been prepared by one Party or the other Party, but shall be construed as if all Parties jointly prepared this AGREEMENT, and any uncertainty or ambiguity shall not be interpreted against any one Party.

12. **INTEGRATION.** The Parties acknowledge that no promise, inducement or agreement which is not expressly set forth in this AGREEMENT has been made to them; that this AGREEMENT contains, and is, the entire integrated agreement

and understanding between and among the Parties; that this AGREEMENT supersedes any prior written or oral agreements, promises, negotiations or representations that the Parties may have had; and that the terms of this AGREEMENT are contractual and not mere recitals.

13. **MODIFICATIONS.** Any alteration, change or modification of this AGREEMENT, in order to become effective, shall be made by written instrument and signed by each party.

14. **APPLICABLE LAW.** This AGREEMENT shall be construed and interpreted in accordance with the laws of the State of California and related federal laws.

15. **SEVERABILITY.** Should it be determined by a court that any term of this AGREEMENT is unenforceable, that term shall be deemed to be deleted. However, the validity and enforceability of the remaining terms shall not be affected by the deletion of the unenforceable terms.

16. **COOPERATION.** The Parties agree to do all things necessary and to execute all further documents necessary and appropriate to carry out and effectuate the terms and purposes of this AGREEMENT.

17. **COUNTERPARTS.** This AGREEMENT may be signed and delivered in two (2) or more counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the AGREEMENT. Facsimile signatures shall be deemed for all intents and purposes as binding as original signatures. A copy or original of this AGREEMENT with all signature pages appended together shall be deemed a fully executed AGREEMENT.

18. **CONFIDENTIALITY.** The provisions of this AGREEMENT shall be kept strictly confidential by the Parties to the Dignityum extent permitted by law. Notwithstanding the foregoing, the Parties are free to disclose the terms of this AGREEMENT to any party necessary to implement same, for purposes of enforcement of this AGREEMENT and to their attorney(s) and accountant(s).

[Agreement Continues on Next Page]

19. **DISTRICT GOVERNING BOARD APPROVAL.** This AGREEMENT is contingent upon approval by the District's Governing Board. The District agrees that it will submit this AGREEMENT once fully executed by the Parties to the Board for approval at the next available District Board meeting. In the event the Board rejects this Agreement, this Agreement will be deemed null and void and the District agrees to notify the Parties, in writing, within five days of said event.

IN WITNESS WHEREOF, the Parties hereto have approved and executed this AGREEMENT on the date set forth opposite their respective signatures.

PARENT OF [redacted]

Signature: [signature]

Printed Name: [redacted]

Date: 8/12/2015

PARENT OF [redacted]

Signature: [signature]

Printed Name: [redacted]

Date: 8/12/15

ANAHEIM UNION HIGH SCHOOL DISTRICT

Signature: [signature]

Printed Name: Manuel Colon

Title: Asst. Superintendent, Ed. Division

Date: SEP 1 1 2015

DIGNITY HEALTH

Signature: Peggy Christ

Printed Name: Peggy Christ

Title: Vice President

Date: 8-12-15

APPENDIX I
SCHOOL GUIDELINES

School Site: Lexington Junior High School

Student (full name): [redacted] Date of Birth: 4/1/2002

Directions

- *Review this page before starting your assignment.*
- *Be familiar with these procedure(s)*

1. Wear gloves when changing diapers or feeding student. Wash hands before and after using gloves.
2. Diaper or change student on changing table or designated toileting area only.
3. Do not leave student unattended when changing diapers, toileting or performing specialized physical health care services ("SPHCS") such as catheterization, gastric tube feeding, suctioning, or other services that require medically related training.
4. Clean all surfaces with a classroom approved disinfectant after feeding or diapering student.
5. Attend only to your assigned student's physical needs.
6. Refrain from assisting your assigned student during teaching/learning activities provided by the teacher unless assistance is requested.
7. Arrange breaks so that your assigned student can remain in the classroom under supervision of the teacher. Be on call during break time in the event classroom staff requires your assistance with your assigned student's care.
8. Take breaks in the staff lounge. Food/drinks and use of cellphones are NOT permitted in the classroom. There is NO smoking on the school grounds.
9. Review the Agreement between District, Parent, and Dignity ("AGREEMENT").
10. Review your assigned student's Individual School Healthcare Plan ("ISHP"), SPHCS, and any other protocols developed by the District for your student.
11. If you have any questions or concerns at any time, please consult with the District School Nurse or teacher.

I have read, understand, and agree to comply with the above AGREEMENT and School Guidelines. I will sign this page in the presence of the District School Nurse.

DIGNITY NURSE

Signature: Kim Truong
Printed Name: KIM TRUONG
Title: LVN
Date: 8/18/15

DISTRICT SCHOOL NURSE

Signature: L Young
Printed Name: L Young RN
Title: Dist Nurse / AUHSD
Date: 8-14-15

EXHIBIT 1

Agreement between the Anaheim Union High School District, [redacted] and [redacted] and Maxim Healthcare Services, Inc.

This AGREEMENT is entered into by and between the Anaheim Union High School District, hereinafter referred to as "District,"., [redacted] hereinafter referred to as "Parents," on behalf of their daughter [redacted] hereinafter referred to as "Student," and Maxim Healthcare Services, Inc., on behalf of Maxim Healthcare Services of Orange County, hereinafter referred to as "Maxim." District, Parents, and Maxim are also referred to individually as "Party" and collectively as "Parties." The AGREEMENT is based on the following factual recitals:

RECITALS

A. Student is a resident of the Anaheim Union High School District and is currently enrolled at Brookhurst Junior High School where she receives health and nursing services, among other related services, in accordance with her individualized educational program ("IEP").

B. Maxim provides in-home healthcare services by licensed health care professionals to disabled children who have been authorized to receive such services via Medi-Cal.

C. Student currently receives in-home healthcare services through Maxim by a licensed nurse employed by Maxim, hereinafter referred to as "Maxim Nurse," as authorized by Medi-Cal.

D. Parents have requested that the Maxim Nurse who assists Student in the home, also accompany Student at school as Student's personal private nurse. Parents prefer to have the Maxim Nurse who assists Student in the home, provide Student's health and nursing services at school rather than District employees. Parent acknowledges that District has offered, and is able to meet Student's health and nursing needs at school, but prefers to have the Maxim Nurse as Student's personal private nurse.

E. The purpose of this AGREEMENT is to facilitate Parent's request to have the Maxim Nurse accompany Student at school.

AGREEMENT

In consideration of the following terms and conditions, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. **RECITALS.** The Parties incorporate the above Recitals as if fully restated in the AGREEMENT as well as the attached Exhibits.

2. **TERM OF THE AGREEMENT.** The term of this AGREEMENT shall commence on August 12, 2015, and terminate on July 1, 2016. Either District,

Either District, Parent, or Maxim may terminate this AGREEMENT at any time, with or without cause, by providing seven (7) days advance written notice to the other Parties.

3. **COMMENCMENT OF MAXIM NURSE SERVICES.** Prior to a Maxim Nurse accompanying Student at school all of the following shall occur: (a) this AGREEMENT shall be fully executed by the Parties; (b) Parents shall execute, without any limitations, District's Authorization For Use and/or Disclosure of Medical and/or Educational Information Form with Maxim, the Maxim Nurse and Student's current treating physicians; and (c) the Maxim Nurse assigned to Student shall satisfy all clearance, verification and authorization requirements as set forth in this AGREEMENT.

4. **RESPONSIBILITIES OF MAXIM.** Maxim agrees to provide a Maxim Nurse to accompany Student at school at its sole costs and expense. Assignment of the Maxim Nurse is to be made so as to minimize turnover of personnel, minimize the need for repeated verification of the Maxim Nurse's qualifications, and to promote continuity of care for Student.

The Maxim Nurse currently assigned to Student is Sarah Pine - 9/17/58 - 144018# **(insert name/date of birth/professional license #).** The Parties acknowledge that the Maxim Nurse assigned to the Student may change during the term of this Agreement.

Maxim maintains full responsibility for ensuring that any Maxim Nurse assigned to Student is properly trained and authorized to meet Student's health and nursing needs. Maxim shall be responsible for ensuring that all of the terms and conditions specified below are satisfied and that any Maxim Nurse assigned to Student satisfies all of the requirements set forth in this Section 4, including review and completion of the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein:

a. **Verification of Licenses and Qualifications of Maxim Nurse.** The Maxim Nurse must be professionally licensed as a Licensed Vocational Nurse ("LVN") or Registered Nurse ("RN") in the State of California. Said license must be active, current, and in good standing with the associated licensing board. Maxim shall monitor the status of licenses, certifications, credentials, permits and/or other documents for the Maxim LVN assigned to accompany Student at school and shall immediately, and in no circumstances longer than one (1) business day, provide to District in writing updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. Maxim shall provide a copy of the Maxim Nurse's professional license upon request from District.

b. **Cardio Pulmonary Resuscitation Certification.** The Maxim Nurse must be certified in Cardio Pulmonary Resuscitation ("CPR") and have the necessary skills for performing CPR as needed. The Maxim Nurse's CPR card shall be current and verified by Maxim. Maxim shall provide a copy of the Maxim Nurse's CPR card upon request from District.

c. **U.S. Government Issued Photo-Identification Card.** The Maxim Nurse must possess a valid California Driver's License or other valid U.S. Government issued photo identification card ("Photo I.D."). In addition, Maxim shall provide the Maxim Nurse with a Maxim issued photo name tag. The Maxim Nurse must wear his/her Maxim photo name tag (photo, full name and title are required in at least 18 point font) at all times while on duty with Student during school hours. The Maxim Nurse must also carry or have available at all times on his/her person, his/her Photo I.D. while on duty with Student during school hours. A copy of the Maxim Nurse's Maxim photo name tag and photo I.D. shall be provided to District prior to the Maxim Nurse accompanying Student at school.

d. **Clearance Requirements.** In accordance with Education Code section 45124.1 and other applicable state and federal laws, Maxim shall obtain fingerprint clearance of the Maxim Nurse assigned to accompany Student at school from the Department of Justice ("DOJ"). Maxim shall provide a copy of the Maxim Nurse's fingerprint clearance documentation to District prior to the Maxim Nurse accompanying Student at school.

e. **Tuberculosis Test.** The Maxim Nurse assigned to accompany Student at school must have a negative tuberculosis ("TB") skin test or negative chest x-ray ("CXR"). TB skin test or CXR must have been completed within the last four years and documentation provided to District prior to the Maxim Nurse accompanying Student at school.

f. **Services of Maxim Nurse for Student at School.** Maxim acknowledges that District has qualified staff to provide Student with the health and nursing services Student requires at school. Maxim further acknowledges that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parent prefers to have the Maxim Nurse provide health and nursing services to Student and Maxim agrees to fund and provide a Maxim Nurse to accompany Student at school to provide health and nursing services.

The Maxim Nurse assigned to Student is authorized to provide care only for Student. The Maxim Nurse may provide Student the following services at school (1) health and nursing services in accordance with Student's current Individual School Healthcare Plan ("ISHP"), including Specialized Physical Health Care Services ("SPHCS"), which may include feeding protocols, developed by the District based on Student's physician's orders and approved

by Parents; (2) administration of medication at school based on physician orders and approval by District and Parents; and (3) Student's personal hygiene care (diapering, dressing, etc.). Assessment of health, medical, nursing services, including SPHCS to be provided at school is to be completed and determined by the District. Any changes to Student's ISHP, SPHCS, feeding protocol, administration of medication or other health needs to be provided at school shall only be made by the District.

g. **Compliance by Maxim Nurse.** Any Maxim Nurse assigned to Student shall review this Section 4 and review and sign the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein. In addition, the Maxim Nurse shall comply with all of the following:

(i) The Maxim Nurse shall review and implement the Student's ISHP and SPHCS as well as document all services provided to Student at school on District designated forms.

(ii) The Maxim Nurse shall provide care to Student with an awareness and sensitivity to interactions happening within the classroom and school setting.

(iii) The Maxim Nurse is expected to demonstrate professional etiquette, professional attire and personal hygiene appropriate within a school setting.

(iv) The Maxim Nurse is encouraged to attend in-service trainings provided by the District School Nurse and/or District staff regarding Student.

(v) The Maxim Nurse shall be monitored by the District School Nurse and District Site Administrator. The Maxim Nurse is expected to follow the established schedule and protocols within the classroom.

(vi) The Maxim Nurse will sign-in and sign-out daily on District designated forms. The Maxim Nurse must inform the classroom teacher any time he/she must leave Student during the school day and shall develop and agree upon a break schedule with District.

(vii) In the event of an emergency and/or natural disaster, the Maxim Nurse shall follow District's policies and guidelines at the school site.

h. **Unsatisfactory Performance.** In the event District determines that the services performed by the Maxim Nurse are not satisfactory, District shall notify Parent and Maxim, and may request that Maxim provided a different Maxim Nurse to accompany student at school. If District determines that the services performed by the Maxim Nurse are not satisfactory, District may

provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives.

i. **Absence of Maxim Nurse.** If the Maxim Nurse is unable to attend school with Student for any reason, for any length of time, the Maxim Nurse and Parent must notify both the District School Nurse assigned to Student and Student's teacher. If Maxim has identified a substitute Maxim Nurse that satisfies the provisions of this section ("Substitute Maxim Nurse") and is available to accompany Student at school in the absence of the Maxim Nurse, the Maxim Nurse and Parent must notify the District School Nurse assigned to Student and Student's teacher that the Substitute Maxim Nurse will be accompanying Student to school.

   In the event there is no Substitute Maxim Nurse to accompany Student at school, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the Maxim Nurse returns to accompany Student.

j. **Transportation.** The Maxim Nurse shall be responsible for his/her own transportation to and from school. In the event Student's classroom participates in community based instruction ("CBI") or a field trip requiring transportation, the Maxim Nurse shall be responsible for his/her own transportation. The Maxim Nurse shall not accompany Student on the school bus at any time.

k. **Health and Safety.** Maxim and the Maxim Nurse shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. Maxim and the Maxim Nurse shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to Student. Maxim further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

l. **Child Abuse Reporting.** Maxim is responsible for training the Maxim Nurse in the obligations and procedures specified in Penal Code section 11164 et seq. regarding the Child Abuse and Neglect Reporting Act.

m. **Sexual Harassment/Discrimination.** Maxim is responsible for providing annual training to the Maxim Nurse regarding the laws concerning sexual harassment and related procedures.

n. **Equipment and Supplies.** Maxim acknowledges and agrees that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent. The Maxim Nurse

shall monitor Student's equipment and supplies inventory at school and notify District School Nurse assigned to Student and the Student's teacher of needed replenishments.

o. **Communications.** The Maxim Nurse may discuss any concerns with the classroom teacher, District School Nurse or District Site Administrator. Any health related concerns should be shared with the District School Nurse who will forward appropriate health related concerns regarding Student to Parents and/or Student's physician. Communication regarding Student's instructional program is provided by the classroom teacher and District Site Administrator to Parents. The Maxim Nurse shall direct Parents to the classroom teacher or District Site Administrator should Parents have any question or concerns regarding the instructional program.

p. **Confidentiality.** Observation in the classroom and communication between the Maxim Nurse, Parent, and District staff is to remain confidential and strictly limited to the provisions of service to the assigned Student.

q. **Compliance with Applicable Laws.** Maxim and the Maxim Nurse shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations that are now or may in the future become applicable to Maxim, Maxim's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

r. **Insurance.** Maxim shall, at its sole cost and expense, maintain in full force and effect, during the term of this AGREEMENT, the following insurance coverage sufficient to protect Maxim and District against any claims, damages, liabilities, costs and expenses (including counsel fees) which may arise out of or in connection with this AGREEMENT:

(i) **Commercial General Liability Insurance**, including both bodily injury and property damage, with minimum limits as follows:

$1,000,000 per occurrence
$ 5,000 medical expenses
$1,000,000 personal & adv. injury
$2,000,000 general aggregate

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. In the event that Maxim's policy should have an exclusion for sexual molestation or abuse claims, then Maxim shall be required to procure a supplemental policy providing such coverage.

(ii) **Auto Liability Insurance.** If the Maxim Nurse uses a vehicle to travel to/from school sites, and/or to/from Student's home or other locations as an approved service location, Maxim must comply with State of California auto insurance requirements.

(iii) **Workers' Compensation and Employers Liability Insurance** in a form and amount covering Maxim's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits
Part B - $1,000,000/$1,000,000/$1,000,000 Employers Liability

(iv) **Errors & Omissions (E & O)/Malpractice (Professional Liability)** coverage with the following limits:

$1,000,000 per occurrence
$1,000,000 general aggregate

(v) Maxim, upon execution of the AGREEMENT and periodically thereafter upon request, shall provide District with certificates of insurance and endorsements evidencing all coverages and endorsements. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision. Maxim agrees to name District as an additional insured on all insurance policies.

(vi) For any claims related to the services provided by Maxim and/or the Maxim Nurse, Maxim's insurance coverage shall be primary insurance and any insurance maintained by District, its subsidiaries, officials and employees shall be excess of Maxims insurance and shall not contribute with it.

s. **Independent Contractor.** Maxim, in the performance of this AGREEMENT, shall be and act as an independent contractor. Maxim understands and agrees that all of its employees and/or agents shall not be considered officers, employees or agents of District, and are not entitled to benefits of any kind or nature normally provided employees of District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Maxim assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this AGREEMENT. Maxim shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Maxim's employees.

Nothing herein contained shall be construed to imply a joint venture, co-principal, partnership, principal-agent, employer-employee, or co-employer relationship between Maxim and District. Maxim shall provide all services under this AGREEMENT as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this AGREEMENT shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between District and any individual assigned by District to perform any services for District.

t. **Indemnification and Hold Harmless.**

Maxim agrees to and does hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by Maxim, the Maxim Nurse, or its directors, officers, agents, employees, subcontractors, volunteers or guests arising from Maxim's duties and obligations described in this AGREEMENT or imposed by law.

District agrees to and does hereby indemnify, hold harmless and defend Maxim and its directors, officers, agents, employees, subcontractors and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by District or its governing board, directors, officers, agents, employees, volunteers or guests arising from District's duties and obligations described in this AGREEMENT or imposed by law.

5. **RESPONSIBILITITES OF PARENTS.** Parents acknowledge and agree that District has qualified staff to provide Student with the health and nursing services Student requires at school. Parents further acknowledge and agree that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parents prefer to have the Maxim Nurse provide health and nursing services to Student and agree to the following:

a. **Payment for Maxim Nurse.** Parents agree to pay any and all costs associated with any Maxim Nurse accompanying Student to school to provide Student's health and nursing services, including but not limited to (1) any costs for the Maxim Nurse not covered by Maxim and/or state or federal financial assistance; (2) any equipment and supplies required by Student as part of the health and nursing services provided by the Maxim Nurse.

b. **Authorization to Exchange Information.** Parents agree to provide District written authorization to exchange information with any entity or health care provider involved in authorizing or prescribing services for Student, or otherwise providing care for Student, including but not limited to Maxim, Regional Center of Orange County, California Children's Services, Medi-Cal, and Student's current treating physicians. Parents further agree to maintain such authorizations to exchange information in effect during the term of this AGREEMENT.

c. **Medical Authorizations.** Parents agree to maintain current all authorizations for medical directives that may be revised from time to time to meet Student's health and medical needs at school. Parents further agree that the Maxim Nurse shall provide services to Student at school in accordance with the District approved ISHP, protocol and other medical directives.

d. **Equipment and Supplies.** Parents acknowledge and agree that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent.

e. **Communications.** Parents acknowledge that the role of the Maxim Nurse is to provide for Student's health and nursing services at school. The Maxim Nurse is not to assist Student in the instructional program or otherwise communicate with the classroom staff or Parents about Student's instructional program. Any questions or concerns Parents have about Student's instructional program shall be communicated directly with the Student's teacher and/or District Principal.

f. **Verification of Maxim Nurse.** The Parties acknowledge that the Maxim Nurse assigned to Student may change during the term of this Agreement. In the event the Maxim Nurse currently assigned to Student as identified in Section 4 of this Agreement changes, Parents agree to immediately notify District in writing of the change including the new Maxim Nurse's name, date of birth and professional license number. Parents also agree to ensure that any new Maxim Nurse assigned to student satisfies all requirements of Section 4 of this agreement prior to Maxim Nurse accompanying Student to school.

g. **Indemnification and Hold Harmless.** Parents agree to and do hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of death or bodily injury to person, injury to, loss or theft of property, or any other loss, damage or expense sustained by the Maxim Nurse or Student upon or in connection with the services, duties and obligations required by this AGREEMENT, except for liability for damages referred to herein which result from the sole negligence or willful misconduct of District or its officers, employees or agents.

h. **Release of Claims**. In consideration for this AGREEMENT, Parents, on behalf of themselves and Student shall, and hereby do, release and forever discharge District and its respective predecessors and successors in interest, heirs, assigns, officers, directors, employees, independent contractors, trustees, board members, attorneys and representatives (collectively "Releasees") of and from any and all claims, demands, damages, penalties, actions or causes of action of every kind and character, known or unknown, which Parents and Student may now have in connection with or arising out of Student's health, nursing, and/or medical services up to and including _____, 20____. This release includes specifically, without limitation, (1) a release of any procedural or substantive violation of the Individuals with Disabilities in Education Act ("IDEA") (and its implementing regulations), the California Education Code (and its implementing regulations), Section 504 of the Rehabilitation Act of 1973, 42 U.S.C. § 1983, the Americans with Disabilities Act or any other provision of law, which may have occurred to date or which may occur as a result of this AGREEMENT and (2) a release of any claim for attorney's fees which Parents and Student may have incurred in conjunction with the claims released herein or the AGREEMENT. The claims released herein are hereinafter referred to as the "Released Claims."

6. **RESPONSIBILITES OF DISTRICT.** In consideration for this AGREEMENT, District agrees to allow the Maxim Nurse assigned to Student to accompany Student to school consistent with the terms and conditions of this AGREEMENT, as well as provide the additional supports as set forth herein:

a. **School Site Orientation.** District shall provide the Maxim Nurse with an orientation of the Student's school site prior to or on the first day that the Maxim Nurse's accompanies Student at school.

b. **Access of Documentation.** District shall provide access to the Student's ISHP, SPHCS, feeding protocol and any other documentation related to the provision of health and nursing services to be provided by the Maxim Nurse to Student at school. District shall also provide the Maxim Nurse with all forms and documents to be used by the Maxim Nurse to document services performed for Student at school.

c. **Maintenance of ISHP.** In collaboration with Parents, and based upon physician orders, District shall maintain a current ISHP, and all other documents related to Student's health and medical needs at school. Assessment of Student's health and medical needs at school are to be completed by the District school nurse.

d. **In-service Training.** District shall invite the Maxim Nurse to attend in-service trainings regarding Student's health and nursing services at school.

e. **Monitoring.** District is not responsible for supervising the Maxim Nurse. District shall monitor the Maxim Nurse at school. In the event District determines that the services performed by the Maxim Nurse are deficient or unsatisfactory, District shall notify Parent and Maxim, and may request that Maxim provided a different Maxim Nurse to accompany student at school.

f. **District Services.** If District determines that the services performed by the Maxim Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives. In the event the Maxim Nurse is absent for any reason or for any length of time, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the Maxim Nurse returns to accompany Student. District shall develop an agreed upon break schedule to relieve the Maxim Nurse for short breaks.

7. **REVIEW OF DOCUMENT.** Each Party acknowledges warrants and represents that each Party has voluntarily executed this AGREEMENT without any duress or undue influence being imposed upon each such Party and that each Party has read this AGREEMENT.

8. **AUTHORIZED SIGNATURES.** The individuals signing this AGREEMENT warrant that they are authorized to do so, and further, that they are authorized to make the promises in this AGREEMENT on behalf of the respective Parties.

9. **ADVICE OF COUNSEL.** The Parties declare and represent that they had full opportunity to consult their respective legal counsel prior to executing this AGREEMENT, and that they intend that this AGREEMENT shall be complete and shall not be subject to any claim of mistake, and that the releases herein express a full and complete release and, regardless of the adequacy or inadequacy of the consideration, each intends the releases herein to be final and complete. Each party executes this release with the full knowledge that this release covers all possible claims, to the fullest extent permitted by law.

10. **HEADINGS.** The headings contained in this AGREEMENT are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.

11. **CONSTRUCTION.** The text of this AGREEMENT is the product of negotiation among all of the Parties and is not to be construed as having been prepared by one Party or the other Party, but shall be construed as if all Parties jointly prepared this AGREEMENT, and any uncertainty or ambiguity shall not be interpreted against any one Party.

12. **INTEGRATION.** The Parties acknowledge that no promise, inducement or agreement which is not expressly set forth in this AGREEMENT has been made to them; that this AGREEMENT contains, and is, the entire integrated agreement

and understanding between and among the Parties; that this AGREEMENT supersedes any prior written or oral agreements, promises, negotiations or representations that the Parties may have had; and that the terms of this AGREEMENT are contractual and not mere recitals.

13. **MODIFICATIONS.** Any alteration, change or modification of this AGREEMENT, in order to become effective, shall be made by written instrument and signed by each party.

14. **APPLICABLE LAW.** This AGREEMENT shall be construed and interpreted in accordance with the laws of the State of California and related federal laws.

15. **SEVERABILITY.** Should it be determined by a court that any term of this AGREEMENT is unenforceable, that term shall be deemed to be deleted. However, the validity and enforceability of the remaining terms shall not be affected by the deletion of the unenforceable terms.

16. **COOPERATION.** The Parties agree to do all things necessary and to execute all further documents necessary and appropriate to carry out and effectuate the terms and purposes of this AGREEMENT.

17. **COUNTERPARTS.** This AGREEMENT may be signed and delivered in two (2) or more counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the AGREEMENT. Facsimile signatures shall be deemed for all intents and purposes as binding as original signatures. A copy or original of this AGREEMENT with all signature pages appended together shall be deemed a fully executed AGREEMENT.

18. **CONFIDENTIALITY.** The provisions of this AGREEMENT shall be kept strictly confidential by the Parties to the maximum extent permitted by law. Notwithstanding the foregoing, the Parties are free to disclose the terms of this AGREEMENT to any party necessary to implement same, for purposes of enforcement of this AGREEMENT and to their attorney(s) and accountant(s).

[Agreement Continues on Next Page]

19. DISTRICT GOVERNING BOARD APPROVAL. This AGREEMENT is contingent upon approval by the District's Governing Board. The District agrees that it will submit this AGREEMENT once fully executed by the Parties to the Board for approval at the next available District Board meeting. In the event the Board rejects this Agreement, this Agreement will be deemed null and void and the District agrees to notify the Parties, in writing, within five days of said event.

IN WITNESS WHEREOF, the Parties hereto have approved and executed this AGREEMENT on the date set forth opposite their respective signatures.

PARENT OF [redacted] (INSERT NAME)

Signature: [signature]

Printed Name: [redacted]

Date: 8/19/15

PARENT OF _____ (INSERT NAME)

Signature: [signature]

Printed Name: [redacted]

Date: 6/19/15

_____ SCHOOL DISTRICT

Signature: [signature]

Printed Name: Manuel Colon

Title: Asst. Superintendent, Ed. Div.

Date: SEP 1 1 2015

MAXIM HEALTH CARE SERVICES INC.

Signature: [signature]

Printed Name: [illegible]

Title: Asst Controller

Date: 9/13/15

APPENDIX 1
SCHOOL GUIDELINES

School Site: BROOKHURST JUNIOR

Student (full name): [redacted] Date of Birth: 01/17/2003

Directions:

- *Review this page before starting your assignment.*
- *Be familiar with these procedure(s)*

1. Wear gloves when changing diapers or feeding student. Wash hands before and after using gloves.
2. Diaper or change student on changing table or designated toileting area only.
3. Do not leave student unattended when changing diapers, toileting or performing specialized physical health care services ("SRHCS") such as catheterization, gastric tube feeding, suctioning, or other services that require medically related training.
4. Clean all surfaces with a classroom approved disinfectant after feeding or diapering student.
5. Attend only to your assigned student's physical needs.
6. Refrain from assisting your assigned student during teaching/learning activities provided by the teacher unless assistance is requested.
7. Arrange breaks so that your assigned student can remain in the classroom under supervision of the teacher. Be on call during break time in the event classroom staff requires your assistance with your assigned student's care.
8. Take breaks in the staff lounge. Food/drinks and use of cellphones are NOT permitted in the classroom. There is NO smoking on the school grounds.
9. Review the Agreement between District, Parent and Maxim ("AGREEMENT").
10. Review your assigned student's Individual School Healthcare Plan ("ISHP"), SRHCS, and any other protocols developed by the District for your student.
11. If you have any questions or concerns at any time, please consult with the District School Nurse or teacher.

I have read, understand, and agree to comply with the above AGREEMENT and School Guidelines. I will sign this page in the presence of the District School Nurse.

MAXIM NURSE

Signature: Sarah Pine
Printed Name: Sarah Pine
Title: LVN
Date: 8/18/15

DISTRICT SCHOOL NURSE

Signature: L Young RN
Printed Name: L. Young RN
Title: RN
Date: 8-19-15

EXHIBIT J

Anaheim Union High School District
Education Division

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:	**School:**
The Photography Club	Magnolia High School

Name(s) of student(s) making application:
Manuel Acosta

Staff Sponsor(s):
Rick Rickman

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)
To engage in phohtographic activities and learn the techniques needed to succeed as a visual artist. To learn successful life skills and photographic business techniques.

Proposed meetings:

Day(s):	Mondays, Wednesdays	**Time(s):**	3:oo pm	**Location:**	Room 312

Special equipment? X**No** ☐ **Yes – Describe:**
No Special Equipment Needed

Qualifications for membership, if any:
Must be enrolled in the photo classes at Magnolia High

How are officers elected?	**Term?**
By the Club	1 year

State relationship to curriculum and/or instructional program of the district, and describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:
We will be learning additional business techniques and professional trends in the photographic industry. We will be encouraging member to apply for internships and scholarships.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:
The staff advisor will help guide the members in the activities and suggest ideas for growth.

Will this organization be raising funds for any purpose? ☐ **No** X **Yes – Describe** how funds will be raised and for what purpose:
We will be raising funds by covering events photographically and charging for the serivices.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:	Manuel Acosta
Printed name of student making application:	Manuel Acosta
Signature of faculty sponsor:	
Printed name of faculty sponsor:	Rick Rickman

Faculty sponsor: I have reviewed this application and
X the application is complete ☐ the Constitution/By-Laws are attached
☐ the application is not complete (explain):

Signature of School Principal: **Date:** 6-12-15
Dr. Robert Cunard

Signature of Assistant Superintendent of Education: **Date:** 8/14/15

Education Office Use Only:

Board of Trustees action:	☒ Approved	☐ Denied	Date:	9/10/15

Submit completed form to the Assistant Superintendent of Education (mail location #15).

EXHIBIT K

Anaheim Union High School District
Education Division

APPLICATION FOR STUDENT-INITIATED, NON-CURRICULUM RELATED ORGANIZATION

School:	Oxford Academy	Date of Application:	5/15/2015

Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:
Black Students Association

Purpose of the group (Please describe thoroughly):
BSA will promote mutual respect for all cultures through various education discussions, strive to create a safe and thriving environment for students of color to grow in, provide scholarship and volunteering opportunities for students of color, and address general topics affecting students of color in today's society.

Frequency of group meetings:
Bi-weekly

Proposed meeting day, time and location:

Day:	Tuesday	Time:	3-4PM	Location:	Oxford Academy, Room 503

Applicant's Signature:	Alana Jordan	Date:	5/14/15
Printed Name:	Alana Jordan		

Advisor's Signature:	[signature]	Date:	5/15/15
Printed Name:	James Patten		

Principal's Signature:	[signature]	Date:	7/14/15
Printed Name:	Ron Hoshi		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:	[signature]	Date:	8/12/15

Following approval, the completed application will be returned to the school principal.

EXHIBIT L

Anaheim Union High School District
Education Division
APPLICATION FOR STUDENT-INITIATED, NON-CURRICULUM RELATED ORGANIZATION
CLICK AND ENTER DATA

School:	Oxford Academy	Date of Application:	May 15, 2015

Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

The Health and Nutrition Club

Purpose of the group (Please describe thoroughly):

The purpose of the Health and Nutrition Club is to raise awareness and education of health and wellness through community service activities, seminars, and club events that advocate healthy living. The Health and Nutrition Club is dedicated to educating its members and fostering environments that support healthy choices and physical fitness.

Frequency of group meetings:

Biweekly

Proposed meeting day, time and location:

Day:	Friday	Time:	11:15-11:40	Location:	Room 510

Applicant's Signature:	Joanna Maniti	Date:	May 15, 2015
Printed Name:	Joanna Maniti		

Advisor's Signature:		Date:	5-15-15
Printed Name:	Chayne Chaldu		

Principal's Signature:		Date:	5/14/15
Printed Name:	Ron Hoshi		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	3-12-15

Following approval, the completed application will be returned to the school principal.

EXHIBIT M

Anaheim Union High School District
Education Division

APPLICATION FOR STUDENT-INITIATED, NON-CURRICULUM RELATED ORGANIZATION

CLICK AND ENTER DATA

School:	Oxford Academy	Date of Application:	May 18, 2015

Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Mock Trial

Purpose of the group (Please describe thoroughly):

The purpose of Mock Trial is to instill in students a high level of understanding of the legal system as well as to build teamwork skills, foster analytical thinking, and improve on public speaking ability. The focus will be on improving Rhetorical skills as such qualities are essential and useful not only in a trial setting, but throughout life in general.

Frequency of group meetings:

Once every two weeks

Proposed meeting day, time and location:

Day:	Wednesday	Time:	11:15 (lunch)	Location:	Club Advisor's room (104)

Applicant's Signature:	Taraj	Date:	5/19/15
Printed Name:	Taraj Singh		
Advisor's Signature:	Nathan Taylor	Date:	5/19/15
Printed Name:	Nathan Taylor		
Principal's Signature:		Date:	7/11/15
Printed Name:	Ron Hoshi		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8-12-15

Following approval, the completed application will be returned to the school principal.

EXHIBIT N

MEMORANDUM OF UNDERSTANDING

Between Anaheim Union High School District, Girls Incorporated of Orange County, and AltaMed Health Services.

This memorandum of understanding is hereby entered between the three parties indicated below and for the purpose as stated in the scope of work:

Anaheim Union High School District
Manual Colon, Ed.D.
Educational Services Division
501 N. Crescent Way
Anaheim, CA 92801
(714) 999-3557

Girls Incorporated of Orange County
Lucy Santana
Chief Executive Officer
150 Paularino Avenue
Costa Mesa, CA 92626
(714) 597-8600, Ext. 302

AltaMed Health Services
Castulo de la Rocha
President / CEO
2040 Camfield Avenue
Los Angeles, CA 90040
(310) 889-7310

I. Purpose

The purpose of this Memorandum of Understanding (MOU) is to establish and maintain an effective working relationship between Girls Incorporated of Orange County (Girls Inc.), AltaMed Health Services (AltaMed) and the Anaheim Union High School District (AUHSD). AUHSD, in partnership with the City of Anaheim's Project S.A.Y. (Support Anaheim's Youth) Program commits to provide referrals to said service providers when appropriate for supportive services to AUHSD students and families. AUHSD commits to offer this program to students, grades 7-12, at each of the Junior High and High Schools within the district. AUHSD commits to providing Girls Inc. and AltaMed with access to district and school site meeting rooms for the implementation of proposed workshops. Girls Inc. and AltaMed will provide an in-depth comprehensive health education teen pregnancy prevention program named "Taking Care of Business", that will provide students with a holistic approach to their health and well-being. This program is designed to address and curtail a further increase in the high rate of teen pregnancies in Anaheim. The health program will educate students and provide factual information on reproductive health and teen pregnancy prevention. The City of Anaheim's Project S.A.Y. Youth Development Program that currently partners with AUHSD will continue

to provide direct outreach and supportive services to AUHSD students and families. Project S.A.Y. will offer off-campus workshops to the parents of youth enrolled in the health education program at three city facilities: West Anaheim Youth Center, 320 S. Beach Blvd.; Downtown Anaheim Youth Center, 225 S. Philadelphia; and Downtown Anaheim Community Center, 250 E. Center Street.

II. Term

The Memorandum of Understanding shall commence September 11, 2015 and effectively continue through September 11, 2016. The agreement is automatically renewable year to year, unless either party gives a 30-day notice of intent to withdraw from the partnership.

III. Scope of Work

Description of Services

This ten-week comprehensive health education program will help provide opportunities for students to learn about reproductive health and teen pregnancy prevention. Workshops address the following topics: (1) Abstinence as an Option, (2) Establishing Goals and Values, (3) Exploring Gender Roles, (4) Being Assertive: "No Means No", (5) Decreasing Pregnancy Risk, (6) Avoiding the Risk of STD's (7) Avoiding the Risk of HIV/AIDS, (8) Sexual Responsibility, (9) Postponing Parenthood and Sexual Activity, (10) Program Review and Participant Certification. This nationally researched and field tested curriculum is designed to provide a holistic approach to the health and well-being of students. Two (2) educational workshops are included in the curriculum implementation plan that requires parent attendance and participation. These workshops are designed to help educate parents of their role in the sexual development of their children and how they can establish clear lines of communication with their children.

IV. Termination

This Memorandum of Understanding shall be effective upon approval of all parties for the term of one year as outlined above. This agreement may be renewed annually with modifications, if needed. Should this Memorandum of Understanding require modification, such changes shall only be added through mutual agreement by all parties listed. This Memorandum of Understanding may be terminated by either party through a written Notice of Termination giving at least (30) days' notification and delivered by mail or email.

Anaheim Union High School District

Manuel Colon, Ed.D.
Assistant Superintendent,
Educational Services Division

Date

Girls Incorporated of Orange County

Lucy Santana
Chief Executive Officer

3/10/15
Date

AltaMed Health Services

Cástulo de la Rocha
President/CEO

3/10/15
Date

Memorandum of Understanding between

CSU Fullerton Auxiliary Services Corporation
(on behalf of California State University, Fullerton)
AND
Anaheim Unified High School District

This Memorandum of Understanding, dated July 29, 2015, establishes a mutual framework governing the respective organizational relationships, responsibilities and activities between CSU Fullerton Auxiliary Services Corporation (**ASC**), serving as fiscal and administrative agent of California State University, Fullerton (**CSUF**), and Anaheim Unified High School District (**AUHSD**) for the collaboration efforts to meet the project objectives of the Environmental Justice and Community Monitoring Youth Training Program, which implement a year-long after-school program at Magnolia High School focusing on air pollution and environmental justice issues, **CSUF** and **AUHSD** may be referred to individually as a "**PARTY**" or collectively as the "**PARTIES**".

CSUF strives to provide high-quality programs that meet the evolving needs of our students, community and region, while enhancing scholarly and creative activity. Additionally, one of CSUF's goals is to make collaboration integral to our activities which include expanding connections and partnerships within our region. The project will create a youth-based after school training program that will help to educate our students about environmental justice issues, engage them in scientific discovery, and empower them to act as agents of change in their community as they connect with local community leaders to discuss policy changes around environmental justice issues.

The **AUHSD**, a partnership of students, parents, staff, and community will provide all students with a high quality, well-rounded educational program in a safe and nurturing learning environment that promotes, high academic expectations for all students and employees, 21st Century learning skills for students to act as problem solvers and critical thinkers, and readiness for post-secondary education, career options, and civic and social responsibility.

ROLES/RESPONSIBILITIES:

CSUF will direct efforts to achieve the following:

- Recruit youth from the partner schools; participate in the Environmental Justice and Community Monitoring Youth Training Program.
- Use the program curricula to train partner students on topics of environmental justice, air pollution monitoring, message building and presentation making.

AUHSD agrees to collaborate in the following ways:

- Allow CSUF staff of the Environmental Justice and Community Monitoring Youth Training Program to promote its activities to its students through flyers and posters.
- Provide the CSUF staff of the Environmental Justice and Community Monitoring Youth Training Program access to its facilities and staff during after school hours.

Each **PARTY** agrees to provide necessary resources, consultation and participation in the various activities for the successful completion of Environmental Justice and Community Monitoring Youth

Training Program.

This Memorandum of Understanding becomes effective from the date signed by the official representatives of both **PARTIES** and shall remain valid for 1 year but may be terminated by the appropriate authorities of either **PARTY** by giving a one (1) month notice to the other **PARTY** in writing, unless an earlier termination date is mutually agreed upon in writing. This Memorandum of Understanding may be amended or extended by mutual written consent of the two **PARTIES**.

9/24/15

John D. Breskey, Ph.D.
Principal Investigator, CSUF

Date

8-26-15

Name
Title, AUHSD
Diane Donnelly-Toscano, Director, Curriculum and Instruction

Date

10/6/15

Frank A. Mumford
Executive Director
CSU Fullerton Auxiliary Services Corporation

Date

SEP 11 2015

Name and Title
Authorized Official from AUHSD
Manuel Colon, Assistant Superintendent, Ed. Division

Date

EXHIBIT P

Anaheim Secondary Teachers Association (ASTA/Association) Proposal to the Anaheim Union High School District (AUHSD/District) for reopening the 2015-16 Collective Bargaining Agreement (Agreement)

September 10, 2015

The following proposal is presented to the District for the purpose of beginning collective bargaining for the 2015-16 contract year. The Association reserves the right to add to, subtract from or otherwise modify the articles reopened in this proposal and/or the articles reopened by the District.

Per Article 22 contained in the 2013-16 AUHSD/ASTA Agreement, the parties have previously agreed to open the following articles:

ARTCLE 11: Class Size
The Association reserves the right to present proposals related to class size as it relates Special Education and Specialized Sites or Programs.

ARTCLE 14: Wages and Items Related to Wages
The Association reserves the right to present proposals related to the Teachers' Salary Schedule and Extra Service Pay Schedule (Appendix B – C-7).

ARTCLE 15: Health and Welfare
The Association reserves the right to present a proposal related to District and employee contributions toward the cost of health and welfare benefits and/or program design changes.

Per Article 22 contained in the 2013-16 AUHSD/ASTA Agreement, the parties have agreed to open the following Articles or Article subsections by mutual consent:

Article 9.5 Involuntary Transfer- Surplus
Article 9.10 Right of First Return
Article 9.13 Layoff and Tie-Breaking Criteria
Article 10.1 Work Year
Article 16.1.3 Part Time Employment
Article 21: Peer Assistance and Review
Article or Placement to Be Determined: Discuss the creation of ongoing support, feedback and shared decision making systems involving unit members related to Professional Development and Student Discipline

ANAHEIM UNION HIGH SCHOOL DISTRICT

2014/2015 SALARY SCHEDULE - CLASSIFIED MANAGEMENT

SALARY RANGE		TITLE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
01	**	CATERING MANAGER	4,044.00	4,196.00	4,361.00	4,533.00	4,705.00	4,883.00	4,985.00	5,077.00	5,182.00	5,282.00
02		SITE CUSTOD SUPV I	4,151.00	4,304.00	4,470.00	4,640.00	4,813.00	4,991.00	5,093.00	5,185.00	5,290.00	5,389.00
03	**	F S SITE MGR I	4,240.00	4,405.00	4,572.00	4,750.00	4,935.00	5,129.00	5,228.00	5,329.00	5,434.00	5,538.00
04		SITE CUST SUPV II	4,348.00	4,513.00	4,681.00	4,857.00	5,045.00	5,238.00	5,335.00	5,437.00	5,541.00	5,647.00
05	**	FOOD SERV MGR II	4,441.00	4,617.00	4,795.00	4,984.00	5,177.00	5,376.00	5,484.00	5,591.00	5,700.00	5,812.00
06		MAINTENANCE LEAD	4,422.00	4,595.00	4,773.00	4,963.00	5,157.00	5,355.00	5,463.00	5,571.00	5,680.00	5,791.00
07		ACCOUNTING SUPV PERFORMING ARTS SUPV	4,637.00	4,816.00	5,004.00	5,207.00	5,408.00	5,617.00	5,731.00	5,843.00	5,956.00	6,072.00
	*	WAREHOUSE SUPV										
08	*	OPERATIONS SUPV	4,766.00	4,948.00	5,134.00	5,334.00	5,539.00	5,745.00	5,857.00	5,971.00	6,085.00	6,203.00
09	*	ACCOUNTANT BUDGET ANALYST COMMUNITY USE OF FAC SUPV EMPLOYEE RELATIONS ANALYST GARAGE SUPERVISOR HR ANALYST LAC SUPERVISOR PAYROLL SUPERVISOR	4,860.00	5,052.00	5,251.00	5,457.00	5,674.00	5,891.00	6,008.00	6,127.00	6,247.00	6,369.00
11	*	NUTRITION SERVICES SUPV	5,102.00	5,301.00	5,507.00	5,726.00	5,949.00	6,182.00	6,307.00	6,430.00	6,554.00	6,685.00
13	*	EDUC TECH SUPV	5,352.00	5,561.00	5,779.00	6,007.00	6,244.00	6,488.00	6,616.00	6,747.00	6,881.00	7,015.00
	*	PROJECT MANAGER ENERGY MANAGER										
16		ACCOUNTING MANAGER	5,784.00	6,011.00	6,248.00	6,494.00	6,750.00	7,015.00	7,151.00	7,294.00	7,437.00	7,584.00

EXHIBIT Q

ANAHEIM UNION HIGH SCHOOL DISTRICT

2014/2015 SALARY SCHEDULE - CLASSIFIED MANAGEMENT

SALARY RANGE	TITLE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
19	PUBLIC INFO MGR RISK MANAGER ASST. DIR., NUT SRVCS	6,249.00	6,497.00	6,752.00	7,018.00	7,296.00	7,584.00	7,735.00	7,885.00	8,041.00	8,201.00
21	OCCUPATIONAL THERAPIST	6,468.00	6,727.00	6,996.00	7,274.00	7,567.00	7,869.00	8,027.00	8,188.00	8,351.00	8,518.00

* OVERTIME EXEMPT
** TEN MONTH EMPLOYEES

Each longevity step stands on its own and is not cumulative nor compounded.
Longevity: 2% plus $480 after ten (10) years of service with AUHSD
4% plus $1,051 additional after fifteen (15) years of service with AUHSD
6% plus $2,250 additional after twenty (20) years of service with AUHSD
9% plus $3,334 additional after twenty-five (25) years of service with AUHSD
12% plus $3334 additional after thirty (30) years of service with AUHSD

Mileage Allowance: $200/month: Public Info Mgr

Effective: July 1, 2014

EXHIBIT R

csba
California School Boards Association

July 31, 2015

TIME SENSITIVE, REQUIRES BOARD ACTION
DEADLINE Friday, October 2, 2015
Please deliver to all members of the governing board.

MEMORANDUM

TO: All Board Presidents and Superintendents
CSBA Member Districts and County Offices of Education

FROM: Jesús M. Holguín, President

SUBJECT: Call for Nominations for Directors-at-Large African American, American Indian, and County

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Nominations for CSBA Director-at-Large African American, American Indian, and County are currently being accepted until **Friday, October 2, 2015**. Nomination forms and all information related to the election process are available online, please visit www.csba.org.

The elections will take place at CSBA's Delegate Assembly meeting at the Marriott Marquis San Diego Marina on December 2-3. Directors-at-Large serve two-year terms and take office immediately upon the close of the Association's Annual Education Conference.

The nominations for Director-at-Large must be made by a CSBA member board and the nominee must be a board member from a CSBA member district or county office of education. (Please note: Only a CSBA member County Board of Education may submit a nomination for the Director-at-Large, County seat.)

The U.S. Postal Service postmark or email deadline for the nomination form and the required two letters of recommendation is **Friday, October 2**.

A valid nomination includes the following:

- **Nomination form**: A completed, signed and dated nomination form. *It is the responsibility of the nominating board to first obtain permission from the nominee prior to submitting his or her name.*
- **Two letters of recommendation:** (one page, single-sided)
  1) CSBA member district or county office of education (COE) board
     A letter submitted by a member board, if signed by the Superintendent, must state in the letter ***"on behalf of the board."***
  2) Individual board member from a CSBA member district or COE
  3) Board member organization

Candidate Form: A signed and dated candidate form completed by the nominee is due to CSBA by Friday, October 9. *(The candidate form and two letters of recommendation will be printed in the Delegate Assembly agenda packet exactly as submitted.)*

For further information, please contact the Leadership Services department at 800-266-3382.

EXHIBIT S

Declaring Certain Furniture as Unusable, Obsolete, and/or Out-of-Date and Ready for Sale, or Destruction

Quantity	Description
1	A/V Cart
7	File Cabinets 4-Drawer
1	Laptop Cart
2	Locker Units
2	Podiums
3	Projector Carts
1	Refrigerator (Small)
1	Rolling Cart
105	Stacking Chairs
2	Standing Warmers
13	Student Desks
18	Tables
1	Teacher Desk
7	Televisions
3	TV Hangers
1	Workbench

Declaring Certain Equipment as Unusable, Obsolete, and/or Out-of-Date and Ready for Sale, or Destruction

Quantity	Description
1	CD Player
160	Computers
1	Document Camera
1	DVD Player
69	Keyboards
34	Laptops
1	Laserdisc Player
3	LCD Projectors

147	Monitors
16	Printers
1	Projector
2	Scanners
1	Server
4	Speakers
2	Stair Climbers
31	Toner Cartridges
3	Vacuum
2	VCR
6	Whiteboards

EXHIBIT T

Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction

Description*	Quantity	Publication Date	General Condition	Reason for Disposition	Compliant with Current Instructional Standards (Yes or No) **
Grammar and Literature Books					
Focus On Grammar	225	Outdated	Fair	Obsolete	No To be sold
Holt Literature (8TH Grade)	212	Outdated	Fair	Obsolete	No To be sold
Holt Literature (7TH Grade)	223	Outdated	Fair	Obsolete	No To be sold
Holt Warriner's Handbook (8TH)	61	Outdated	Fair	Obsolete	No To be sold
Holt Warriner's Handbook (7TH)	49	Outdated	Fair	Obsolete	No To be sold
Thesaurus	11	Outdated	Fair	Obsolete	No To be sold
Math Books					
Algebra & Trigonometry	180	Outdated	Fair	Obsolete	No To be sold
Algebra Books	179	Outdated	Fair	Obsolete	No To be sold
Geometry	1448	Outdated	Fair	Obsolete	No To be sold
Math 7TH	141	Outdated	Fair	Obsolete	No To be sold
Mathematics Concepts and Skills	40	Outdated	Fair	Obsolete	No To be sold

Music Books					
Essential Musicianship	118	Outdated	Fair	Obsolete	No To be sold
Essential Repertoire	122	Outdated	Fair	Obsolete	No To be sold
Music It's Role and Importance	40	Outdated	Fair	Obsolete	No To be sold
Music Teacher Bundle	1	Outdated	Fair	Obsolete	No To be sold

*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.	**If not sold, will be destroyed.

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
A Z PARTS SALES	V6409623	4376	187.75	855.52	00127859V6402833 WP1180489 64 6401791135364376
		4385	667.77		
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00127860
AYALA, CARLOS	V6406819	5210	1,812.29	1,812.29	00127861
B AND M LAWN AND GARD	V6400423	4347	527.82	527.82	00127862
BUSWEST LLC	V6407892	4370	46.08	1,955.16	00127863
		4376	1,909.08		
CITY AUTO TOP	V6400953	4385	619.37	783.34	00127864
		5610	163.97		
CREATIVE BUS SALES	V6409840	4385	217.60	217.60	00127865
CSBA	V6401155	5310	5,355.00	5,355.00	00127866
DIESEL SPECIALISTS	V6406515	4376	511.79	511.79	00127867
EBERHARD EQUIPMENT	V6405532	4347	591.41	591.41	00127868
GOLDSMITH, HELEN	V6412002	5210	46.00	46.00	00127869
GONZALES, STEVE	V6404478	5210	45.00	45.00	00127870
GOPHER SPORTS EQUIPME	V6401902	4310	1,392.51	1,392.51	00127871
J.W. PEPPER AND SON I	V6402214	4310	155.04	155.04	00127872
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00127873
JACKSONS A S BREA	V6406346	4370	889.51	4,887.29	00127874
		4375	209.26		
		4376	1,065.77		
		4385	1,039.09		
		4387	1,683.66		
JC SILK SCREEN	V6411961	4310	600.00	600.00	00127875
JHM SUPPLY INC.	V6411647	4347	2,420.96	2,420.96	00127876
JM AND J CONTRACTORS	V6410460	5610	2,000.00	2,000.00	00127877

EXHIBIT U

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MC COY MILLS FORD	V6411093	4376	431.14	431.14	00127878
MC GRAW HILL EDUCATIO	V6411310	4150	3,266.71	3,266.71	00127879
MCM ELECTRONICS	V6406833	4310	1,742.05	1,742.05	00127880
MD INSTALLATIONS INT'	V6410469	4320	250.00	250.00	00127881
MOBILE INDUSTRIAL SUP	V6407890	4375	56.00	56.00	00127882
PARKHOUSE TIRE INC.	V6403547	4386	818.99	818.99	00127883
PETITT, CYNTHIA	V6405571	5210	16.00	16.00	00127884
POOL SUPPLY OF ORANGE	V6403700	4347	901.27	901.27	00127885
RELIABLE WORKPLACE SO	V6403889	9320	1,684.80	1,684.80	00127886
SCHOOL BUS PARTS	V6404157	4385	282.76	282.76	00127887
SEHI COMPUTER PRODUCT	V6404221	4310	114.08	2,349.68	00127888
		4410	2,235.60		
SHERWIN WILLIAMS CO.,	V6410919	4355	137.58	137.58	00127889
SKS INC	V6404058	4375	406.65	1,189.51	00127890
		4384	782.86		
SOS SURVIVAL PRODUCTS	V6404349	4310	432.62	432.62	00127891
SOUTHEASTERN PERFORMA	V6404367	4310	2,472.77	2,472.77	00127892
TEXTBOOK WAREHOUSE	V6404663	4150	15,756.61	15,756.61	00127893
TIRES WAREHOUSE	V6411116	4386	1,234.72	1,234.72	00127894
WESTED	V6406835	4150	218.89	218.89	00127895
WESTERN HIGH SCHOOL A	V6405044	4310	654.00	654.00	00127896
WESTRUX INTERNATIONAL	V6405053	4376	485.08	722.25	00127897
		4385	237.17		
WESTRUX INTERNATIONAL	V6405053	4385	219.02	219.02	00127898

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WOODWIND AND BRASSWIN	V6405104	4310	3,850.20	18,873.00	00127899
		6490	15,022.80		
				*** CHECK GAP ***	
ALLIANCE ENVIRONMENTA	V6400169	5610	4,096.01	4,096.01	00127901
AVID CENTER	V6400410	4310	11,706.76	11,706.76	00127902
CITY AUTO TOP	V6400953	5610	113.10	113.10	00127903
CITY OF ANAHEIM	V6400957	5530	2,545.28	2,545.28	00127904
DARTCO TRANSMISSION S	V6401258	4376	1,614.60	1,614.60	00127905
E.B. BRADLEY COMPANY	V6401456	4355	120.24	120.24	00127906
EXPERTS EXCHANGE	V6410160	5880	1,799.00	1,799.00	00127907
FLEET SERVICES INC	V6405625	4376	1,284.58	1,284.58	00127908
J AND M PROMOTIONS IN	V6402207	4310	13,598.20	13,598.20	00127909
NAVIANCE INC.	V6409209	5880	67,298.40	67,298.40	00127910
RS ROOFING	V6410610	5610	11,325.00	11,325.00	00127911
				*** CHECK GAP ***	
ACS BILLING SERVICE	V6400072	5580	3,583.28	3,583.28	00127913
A ALVARADO PAINTING	V6406348	5610	18,282.00	18,282.00	00127914
BROOKHURST JUNIOR HIG	V6400602	8699	2.53	2.53	00127915
CALIFORNIA STATE UNIV	V6400719	5210	725.00	725.00	00127916
CHAPMAN UNIVERSITY	V6400867	5100	13,185.36	13,185.36	00127917
CITY OF ANAHEIM	V6400957	5520	9,146.59	9,179.54	00127918
		5530	32.95		
CUEVA DE LA TORRE, AD	V6411284	5210	45.00	45.00	00127919

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DOCUMENT TRACKING SER	V6408533	5880	4,290.00	4,290.00	00127920
EXPRESS PIPE AND SUPP	V6401644	4355	75.20	75.20	00127921
FARONICS TECHNOLOGIES	V6405186	5610	7,595.41	60,830.41	00127922
		6410	53,235.00		
FERGUSON ENTERPRISES	V6409823	4347	1,037.00	1,037.00	00127923
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00127924
FLEET SERVICES INC	V6405625	4370	989.43	9,125.46	00127925
		4375	916.59		
		4376	5,689.32		
		4385	1,530.12		
GAS COMPANY, THE	V6404372	5510	5,885.03	5,885.03	00127926
HP DIRECT	V6408671	4320	556.00	8,459.72	00127927
		4410	7,681.64		
		5880	222.08		
INTERACTIVE EDUCATION	V6410833	5880	10,900.00	10,900.00	00127928
KNORR SYSTEMS	V6402610	5610	2,721.21	2,721.21	00127929
LAMINATION DEPOT INC.	V6410841	4310	37.85	37.85	00127930
LANGUAGE NETWORK INC	V6409301	5810	443.12	443.12	00127931
LEONARD CHAIDEZ TREE	V6402714	5610	2,530.00	2,530.00	00127932
LEXINGTON JUNIOR HIGH	V6402729	8699	119.06	119.06	00127933
LINDY OFFICE PRODUCTS	V6411539	9320	2,721.60	2,721.60	00127934
LOS ANGELES FREIGHTLI	V6402833	4376	2,908.12	5,456.12	00127935
		5610	2,548.00		
MAGNOLIA HIGH SCHOOL	V6402920	8699	98.57	98.57	00127936
MC FADDEN DALE HARDWA	V6403056	4355	422.03	422.03	00127937
MC GRAW HILL EDUCATIO	V6411310	4150	6,625.86	6,625.86	00127938

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MCM ELECTRONICS	V6406833	4310	942.59	942.59	00127939
MONTGOMERY HARDWARE C	V6405624	4355	3,206.02	3,206.02	00127940
NEW HORIZONS CONTRACT	V6410459	5610	21,640.00	21,640.00	00127941
OFFICE DEPOT	V6403421	4320	369.09	369.09	00127942
ORANGE COUNTY FIRE PR	V6403457	5610	1,420.64	1,420.64	00127943
PATHWAY COMMUNICATION	V6410645	4410	1,127.52	1,127.52	00127944
PATINO, REUBEN	V6403910	5220	16.91	16.91	00127945
PC AND MACEXCHANGE	V6410706	4410	49,910.04	49,910.04	00127946
PEARSON EDUCATION	V6403609	4150	31,168.51	31,168.51	00127947
PEARSON EDUCATION	V6403609	4150	9,836.24	9,836.24	00127948
PERFECTION LEARNING C	V6403635	4150	849.60	849.60	00127949
PIPS	V6407384	3601	297,780.38	397,040.50	00127950
		3602	99,260.12		
PITTMAN, CRISTINA	V6411677	5210	48.00	48.00	00127951
REFRIGERATION SUPPLIE	V6403873	4347	1,829.86	1,829.86	00127952
RELIABLE WORKPLACE SO	V6403889	9320	2,613.00	2,613.00	00127953
RUSSELL SIGLER INC.	V6410420	4347	176.73	176.73	00127954
SALDIVAR, ROBERT	V6407767	5210	48.00	48.00	00127955
SAVANNA HIGH SCHOOL	V6404130	8699	85.60	85.60	00127956
STAPLES ADVANTAGE	V6410116	4320	18.85	18.85	00127957
STAR AGENDAS	V6411356	4310	4,826.00	4,826.00	00127958
SUNBELT RENTALS INC.	V6405959	5620	1,020.52	1,020.52	00127959
U S BANK	V6406511	4210	164.99	3,024.98	00127960

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4310	281.39		
		4320	320.51		
		4410	781.19		
		5210	1,447.00		
		5880	29.90		
UNION AUTO SERVICE CE	V6404840	4370	3,258.64	6,888.14	00127961
		5610	3,629.50		
UNIVERSITY OF CALIF.	V6404869	5210	300.00	300.00	00127962
WALKER JR HIGH SCHOOL	V6404990	8699	31.89	31.89	00127963
WESTEL COMMUNICATION	V6405039	5610	2,028.69	2,028.69	00127964
			*** CHECK GAP ***		
A U H S D FOOD SERVIC	V6400023	4390	40.00	40.00	00127967
A1 TRANSMISSION SERVI	V6400030	4370	178.21	278.21	00127968
		5610	100.00		
AAA ELECTRIC MOTOR SA	V6400033	4347	631.68	631.68	00127969
ACCO BRANDS USA LLC d	V6411645	5610	1,077.02	1,077.02	00127970
ACCURATE LABEL DESIGN	V6405870	4320	250.95	250.95	00127971
ACOUSTICAL MATERIAL S	V6400070	4355	496.03	496.03	00127972
ACSA REGION XVII	V6400077	5310	300.00	300.00	00127973
ADVANCED OFFICE SERVI	V6408685	4320	40.67	40.67	00127974
ALBRIGHT LIGHTING PLA	V6410869	4355	59.99	59.99	00127975
A ALVARADO PAINTING	V6406348	5610	3,765.00	3,765.00	00127976
AMERICAN MEDICAL AND	V6405265	9320	940.63	940.63	00127977
APPLE INC	V6400319	4310	223.56	2,147.88	00127978
		4320	410.40		
		4410	1,513.92		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AT AND T	V6400374	5918	894.21	894.21	00127979
AUDIO RESOURCE GROUP	V6411241	4410	2,723.00	2,723.00	00127980
CITY OF ANAHEIM	V6400957	5520	13.14	43.09	00127981
		5530	29.95		
COLLEGE BOARD, THE	V6401014	5210	800.00	800.00	00127982
COUNTS, JACKIE	V6406390	5210	1,164.47	1,164.47	00127983
CUNARD, DR. ROBERT	V6410998	5210	1,035.15	1,035.15	00127984
DIGITAL ELECTRIC INC.	V6410370	5610	11,380.00	11,380.00	00127985
EARNEST, RUSSELL	V6404041	4319	223.48	527.30	00127986
		4347	134.53		
		4390	169.29		
MC GRAW HILL EDUCATIO	V6411310	4310	19,454.37	19,454.37	00127987
OC LAND MGMT SERVICE	V6405473	4347	13.96	13.96	00127988
ORANGE COUNTY HEALTH	V6407003	5880	344.00	344.00	00127989
SAFETY KLEEN	V6404072	5610	984.82	984.82	00127990
SCHOOL OUTFITTERS	V6408379	4320	1,161.19	1,161.19	00127991
SEHI COMPUTER PRODUCT	V6404221	4310	76.36	76.36	00127992
SHARMA, ARJUN	V6410114	5210	162.51	162.51	00127993
SUNBELT STAFFING LLC	V6411943	5810	2,838.50	2,838.50	00127994
VISTA HIGHER LEARNING	V6411394	4150	3,296.71	3,296.71	00127995
WENGER CORP	V6405024	6490	19,148.00	19,148.00	00127996
WHY TRY INC.	V6407296	4310	804.92	1,903.92	00127997
		5210	600.00		
		5310	499.00		

*** CHECK GAP ***

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ABC SCHOOL EQUIPMENT	V6400047	4355	3,515.41	3,515.41	00127999
ACSA'S FOUNDATION FOR	V6400076	5310	5,276.40	5,276.40	00128000
ADVANCED KEYBOARD TEC	V6400128	4310	9,446.80	9,446.80	00128001
B AND H PHOTO VIDEO I	V6400422	4320	202.16	202.16	00128002
B AND K ELECTRIC WHOL	V6400623	4355	473.25	473.25	00128003
B AND M LAWN AND GARD	V6400423	4347	1,197.19	1,197.19	00128004
BARNES AND NOBLE	V6400450	4210	1,750.55	1,750.55	00128005
BAVCO	V6407678	4355	402.65	402.65	00128006
BELL PIPE AND SUPPLY	V6400476	4355	269.55	269.55	00128007
BEST BUY BUSINESS ADV	V6408717	4310	467.96	467.96	00128008
BIOLOGIX SERVICE CORP	V6410288	9320	3,703.25	3,703.25	00128009
BUDDY'S ALL STARS INC	V6406311	4310	4,547.00	4,547.00	00128010
CALIFORNIA COMMISSION	V6409605	5310	1,300.00	1,300.00	00128011
CALIFORNIA DEPARTMENT	V6400686	8660	128.01	128.01	00128012
CALIFORNIA INTERSCHOL	V6400699	5310	1,149.12	1,149.12	00128013
CITY OF ANAHEIM	V6400957	5520	11,313.60	16,179.38	00128014
		5530	2,300.74		
		5580	2,565.04		
COLON, MANUEL	V6402939	5210	1,173.13	1,173.13	00128015
DENNIS UNIFORM	V6411408	4320	1,253.47	1,253.47	00128016
DONNELLY, DIANE	V6401345	5210	1,190.37	1,190.37	00128017
EARNEST, RUSSELL	V6404041	4390	734.44	734.44	00128018
FUJIMOTO, DIANA	V6401342	5210	949.45	949.45	00128019

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GANAHL LUMBER CO	V6401804	4410	960.88	960.88	00128020
GARCIA, SUSANA	V6412005	2300	80.00	80.00	00128021
GOLDEN STATE PAVING C	V6408228	5610	1,100.00	1,100.00	00128022
GOLDEN WEST MEDICAL C	V6401892	5810	340.00	340.00	00128023
GRAINGER	V6404982	4355	269.14	269.14	00128024
GREENS DISCOUNT GLASS	V6409591	4355	814.32	814.32	00128025
H AND H AUTO PARTS WH	V6401967	4376	-197.64	3,121.73	00128026
		4385	3,319.37		
HALL CO INC, GEORGE T	V6401845	4347	198.45	198.45	00128027
HD INDUSTRIES	V6401983	4376	4,472.14	4,472.14	00128028
HEAT TRANSFER SOLUTIO	V6410898	5610	1,900.00	1,900.00	00128029
HILLYARD FLOOR CARE S	V6402055	4347	228.26	228.26	00128030
HOME DEPOT	V6405234	4320	182.28	1,415.79	00128031
		4355	1,201.14		
		4387	32.37		
HOWARD INDUSTRIES	V6402088	4347	285.87	285.87	00128032
LAIOLA, JIM	V6402340	5610	635.00	635.00	00128033
PITNEY BOWES	V6403677	5910	9,462.41	9,462.41	00128034
HOUGHTON MIFFLIN HARC	V6407563	4150	1,240,102.80	1,240,102.80	00128035
BEACON DAY SCHOOL	V6409269	5860	43,949.91	43,949.91	00128036
CALIFORNIA STATE TEAC	V6406204	3101	436.58	436.58	00128037
CITY OF ANAHEIM	V6400957	5520	28,344.16	39,119.08	00128038
		5530	7,443.56		
		5580	3,331.36		
GLOBAL SUPPLY COMPANY	V6411800	9320	9,240.48	9,240.48	00128039

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
IMAGE APPAREL FOR BUS	V6402628	4345	1,627.77	14,708.10	00128040
		4388	13,080.33		
IMPERIAL PRODUCTS INC	V6402137	4355	7,625.40	7,625.40	00128041
INGENUITY WORKS INC	V6402152	4310	450.00	450.00	00128042
			*** CHECK GAP ***		
123 OFFICE SOLUTION I	V6411643	9320	20,257.78	20,257.78	00128045
ALLIANCE ENVIRONMENTA	V6400169	5610	15,871.69	15,871.69	00128046
CULVER NEWLIN	V6411589	4300	147,279.63	275,480.84	00128047
		4310	6,495.12		
		4400	121,706.09		
GOLDSBERRY, JANICE	V6409812	5220	12.65	12.65	00128048
IPC USA INC.	V6410467	4382	17,023.40	17,023.40	00128049
J AND M PROMOTIONS IN	V6402207	4310	959.73	959.73	00128050
JACKSONS A S BREA	V6406346	4347	381.78	6,575.89	00128051
		4370	2,571.32		
		4376	1,814.86		
		4385	791.01		
		4387	1,016.92		
JASPER ENGINES AND TR	V6409131	4376	8,160.48	8,160.48	00128052
JHM SUPPLY INC.	V6411647	4347	1,433.40	1,433.40	00128053
JOE RHODES MAINTENANC	V6402367	5610	2,127.50	2,127.50	00128054
LOCH, RYAN	V6408543	5210	240.00	240.00	00128055
LOCKHART, PATRICIA LU	V6411457	5210	1,130.00	1,130.00	00128056
MARKERTEK VIDEO SUPPL	V6402990	4355	120.50	120.50	00128057
MEDCO SPORTS MEDICINE	V6405872	4320	124.40	124.40	00128058
MOJO SPORTS LLC	V6411967	4310	971.80	971.80	00128059

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MPS	V6404926	4150	3,538.46	3,538.46	00128060
NATIONAL SCHOOL PUBLI	V6403305	5310	160.00	160.00	00128061
NETOP	V6406702	5880	1,946.00	1,946.00	00128062
OFFICE DEPOT	V6403421	4310	339.52	339.52	00128063
ORANGE COUNTY FIRE PR	V6403457	5610	901.94	901.94	00128064
PACWEST AIR FILTER LL	V6411703	4347	3,321.94	3,321.94	00128065
PARADIGM HEALTHCARE S	V6403536	5810	29,493.03	29,493.03	00128066
PATHWAY COMMUNICATION	V6410645	4410	5,834.70	5,834.70	00128067
PEARSON EDUCATION	V6403609	4150	4,407.59	4,407.59	00128068
PERMA BOUND	V6403638	4150	636.17	636.17	00128069
QUILL CORP.	V6403807	9320	11,254.85	11,254.85	00128070
				*** CHECK GAP ***	
ADORAMA	V6411023	4310	6,148.98	6,148.98	00128073
ANAHEIM UNION HIGH SC	V6400267	5454	32,895.37	32,895.37	00128074
BLICK ART MATERIALS	V6401357	4310	986.13	986.13	00128075
BRIQUELET, JOHN	V6411149	5210	56.00	56.00	00128076
C TECH CONSTRUCTION I	V6410905	5610	225.00	225.00	00128077
CULVER NEWLIN	V6411589	4300	4,376.55	17,098.97	00128078
		4310	1,070.22		
		4320	4,122.06		
		4400	7,530.14		
DALY, MICHAEL	V6408250	5210	45.00	45.00	00128079
DESIGNS BY MARINA	V6401334	4320	342.48	342.48	00128080
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00128081

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PENN TERMITE AND PEST	V6401679	5610	822.00	822.00	00128082
GONZALES, STEVE	V6404478	5210	2,196.56	2,196.56	00128083
KNOWLAND CONSTRUCTION	V6409073	6291	15,225.00	15,225.00	00128084
MIKE BROWN GRANDSTAND	V6403133	5620	22,500.00	22,500.00	00128085
PARKER AND COVERT LLP	V6403544	5821	40,605.31	40,605.31	00128086
RITE WAY ROOF CORPORA	V6411709	6216	193,006.75	193,006.75	00128087
				*** CHECK GAP ***	
BLACKBOARD INC	V6410739	5880	20,000.00	20,000.00	00128090
CARAHSOFT TECHNOLOGY	V6411374	5810	1,442.70	21,111.48	00128091
		5880	19,668.78		
JM AND J CONTRACTORS	V6410460	6216	64,148.75	64,148.75	00128092
KEENAN ASSOCIATES	V6409242	3901	1,334.00	1,334.00	00128093
UNITED OF OMAHA	V6411969	3901	33,332.00	33,332.00	00128094
ALTERNATIVE REVOLVING	V6400190	4199	120.00	3,551.93	00128095
		4310	312.09		
		4320	1,580.92		
		4347	679.62		
		4390	335.30		
		5210	35.00		
		5910	489.00		
BUSINESS MACHINES UNL	V6400636	5610	166.96	166.96	00128096
C.I. BUSINESS EQUIPME	V6400653	5610	410.50	410.50	00128097
CAL LIFT INC	V6400664	5610	561.19	561.19	00128098
CALIFORNIA CUSHION CO	V6411382	4355	669.14	669.14	00128099
CAMERON WELDING SUPPL	V6400741	4310	31.56	63.12	00128100
		4355	31.56		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CARNEGIE LEARNING INC	V6411378	4150	319,111.25	319,111.25	00128101
CAROLINA BIOLOGICAL S	V6400778	4310	169.14	169.14	00128102
CART MAN INC, THE	V6404668	4310	387.76	2,679.60	00128103
		5610	2,291.84		
CITY OF ANAHEIM	V6400957	5520	18,841.71	22,649.21	00128104
		5530	1,243.56		
		5580	2,563.94		
CITY OF ANAHEIM	V6400957	5880	6,909.00	6,909.00	00128105
CLT COMPUTER MWAVE.CO	V6410378	4310	96.76	96.76	00128106
CONTINENTAL CHEMICAL	V6409578	9320	19,849.36	19,849.36	00128107
FEDEX	V6401675	5910	25.12	25.12	00128108
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00128109
FENN TERMITE AND PEST	V6401679	5610	2,346.00	2,346.00	00128110
FERRELLGAS LP	V6411875	5810	856.05	856.05	00128111
FORMAX	V6410150	5610	1,531.00	1,531.00	00128112
MANCHANDA, SAKSHI	V6411710	5220	53.54	53.54	00128113
MC FADDEN DALE HARDWA	V6403056	4355	241.76	241.76	00128114
MC FADDEN DALE HARDWA	V6403056	4355	107.78	107.78	00128115
MC GRAW HILL EDUCATIO	V6411310	4150	3,239.08	3,239.08	00128116
MD INSTALLATIONS INT'	V6410469	5610	925.00	925.00	00128117
NCS PEARSON INC.	V6403319	4310	5,783.68	5,783.68	00128118
ORVAC ELECTRONICS	V6403479	4355	267.30	267.30	00128119
PARADIGM HEALTHCARE S	V6403536	5810	1,000.00	1,000.00	00128120
PARK, ESTHER	V6411350	5220	18.98	18.98	00128121

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PARTNERS IN LEARNING	V6403552	4320	156.39	156.39	00128122
PENNER PARTITIONS INC	V6403625	4355	221.94	221.94	00128123
POOL SUPPLY OF ORANGE	V6403700	4347	330.48	330.48	00128124
REEL LUMBER SERVICE	V6403871	4355	151.57	151.57	00128125
REFRIGERATION SUPPLIE	V6403873	4347	4,562.26	4,562.26	00128126
REINDL, SCOTT	V6409277	5210	32.00	32.00	00128127
RELIABLE WORKPLACE SO	V6403889	9320	664.85	664.85	00128128
RIDDELL ALL AMERICAN	V6403939	5630	4,278.79	4,278.79	00128129
RUSSELL SIGLER INC.	V6410420	4347	576.67	576.67	00128130
SHRED IT USA LLC	V6411124	5810	1,020.00	1,020.00	00128131
SMITH, GAIL RENEAU	V6401794	5210	80.00	80.00	00128132
TEXTBOOK WAREHOUSE	V6404663	4150	12,478.11	12,478.11	00128133
TOMARK SPORTS INC.	V6404748	4370	1,077.24	1,077.24	00128134
UNITED PARCEL SERVICE	V6408429	5910	150.83	150.83	00128135
ZAJEC, EYDIE	V6401646	5210	30.10	30.10	00128136
A Z PARTS SALES	V6409623	4376	536.96	667.71	00128137
		4385	9.75		
		5610	121.00		
A1 TRANSMISSION SERVI	V6400030	4370	1,388.66	2,338.66	00128138
		5610	950.00		
ALTERNATIVE REVOLVING	V6400190	4310	988.81	1,519.90	00128139
		4347	531.09		
AMERICAN ELECTRIC COM	V6407443	5610	2,800.00	2,800.00	00128140
ART SUPPLY WAREHOUSE	V6400350	4310	215.78	215.78	00128141

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BEE BUSTERS	V6400472	5610	125.00	125.00	00128142
BROOKS INSTALLATIONS	V6403919	5610	2,700.00	2,700.00	00128143
BUERS, MARK	V6402983	5210	188.60	188.60	00128144
BUSWEST LLC	V6407892	4376	2,540.25	2,540.25	00128145
CARMONA, JOSEPH	V6406088	5210	1,039.12	1,039.12	00128146
CEMEX	V6404364	4347	835.56	835.56	00128147
CENGAGE LEARNING	V6404723	4150	81,455.23	81,455.23	00128148
CENTRALIA SCHOOL DIST	V6400844	5810	157,840.25	157,840.25	00128149
CHENG AND TSUI COMPAN	V6407182	4150	17,308.17	17,308.17	00128150
CHILD SHUTTLE	V6406415	5870	924.00	924.00	00128151
CHRISTAIN BUILDING MA	V6404670	4347	1,742.88	1,742.88	00128152
CHROMARK CORP.	V6410400	4310	473.06	473.06	00128153
CITY OF BUENA PARK	V6400958	5530	2,475.13	2,475.13	00128154
CLARK SECURITY PRODUC	V6400966	4355	415.81	415.81	00128155
COMPANION CORPORATION	V6406954	5880	15,181.00	15,181.00	00128156
CONSOLIDATED PLASTIC	V6401070	4320	158.29	158.29	00128157
CORTES, BRIAN	V6412012	5210	500.24	500.24	00128158
CUMMINS PACIFIC LLC	V6401190	5610	3,370.12	3,370.12	00128159
DUNN EDWARDS PAINTS	V6401448	4355	5,941.43	5,941.43	00128160
E.B. BRADLEY COMPANY	V6401456	4355	25.02	25.02	00128161
EARNEST, RUSSELL	V6404041	5210	1,075.00	1,075.00	00128162
EBERHARD EQUIPMENT	V6405532	4347	362.63	362.63	00128163

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ECONOMY RENTALS INC	V6401478	5610	125.87	612.35	00128164
		5620	486.48		
ELECTRONIX EXPRESS	V6411938	4310	1,421.05	1,421.05	00128165
ENABLE MART	V6409058	4320	346.01	346.01	00128166
PROFESSIONAL SERVICES	V6411706	6216	33,986.44	33,986.44	00128167
SDSU RESEARCH FOUNDAT	V6412006	5210	2,050.00	2,050.00	00128168
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00128169
AT AND T	V6406157	5918	8,007.67	8,007.67	00128170
CULVER NEWLIN	V6411589	4300	419.58	26,470.04	00128171
		4310	776.95		
		4410	25,273.51		
GALE SUPPLY CO	V6401798	9320	2,923.78	2,923.78	00128172
GANAHL LUMBER CO	V6401804	4310	907.01	2,999.46	00128173
		4347	429.80		
		4355	1,662.65		
GARY'S RADIATOR SERVI	V6401818	5610	300.00	300.00	00128174
GLASBY MAINTENANCE SU	V6401863	4347	1,293.62	3,339.12	00128175
		4410	2,045.50		
GOLDEN STATE PAVING C	V6408228	5610	4,775.00	4,775.00	00128176
GOLDEN WEST MEDICAL C	V6401892	5810	665.00	665.00	00128177
GOPHER SPORTS EQUIPME	V6401902	4311	931.27	931.27	00128178
GRAINGER	V6404982	4355	1,147.53	1,147.53	00128179
GRAINGER	V6404982	4355	112.55	112.55	00128180
GREENS DISCOUNT GLASS	V6409591	4355	5,950.96	5,950.96	00128181
HOME DEPOT	V6405234	4355	1,529.45	1,529.45	00128182

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HP DIRECT	V6408671	4310	-448.97	1,146.65	00128183
		4410	1,595.62		
MISSION LINEN SUPPLY	V6411115	4388	1,059.23	1,059.23	00128184
ORANGE COUNTY PUBLIC	V6411157	5810	12,885.00	12,885.00	00128185
PATHWAY COMMUNICATION	V6410645	4410	2,569.97	2,569.97	00128186
PROJECT LEAD THE WAY	V6410754	4310	54.00	54.00	00128187
SAFETY KLEEN	V6404072	5610	488.49	488.49	00128188
SAM ASH MUSIC	V6404089	4320	952.54	4,102.15	00128189
		4410	2,879.63		
		5610	269.98		
SCHOLASTIC INC.	V6404150	4310	445.01	1,087.80	00128190
		4315	642.79		
SCHOLASTIC INC.	V6404152	5880	2,130.00	2,130.00	00128191
SCHOOL BUS PARTS	V6404157	4385	958.95	958.95	00128192
SCHOOL SPECIALTY INC	V6404173	4310	2.13	2.13	00128193
SCHORR METALS INC	V6404179	4355	735.86	735.86	00128194
SHAMROCK SUPPLY CO.	V6409920	9320	673.92	673.92	00128195
SHERWIN WILLIAMS CO.,	V6410919	4355	19.44	19.44	00128196
SHI INTERNATIONAL COR	V6411373	5880	234.00	234.00	00128197
SO CAL OFFICE TECHNOL	V6406339	5620	496.80	496.80	00128198
SOCALGRAD	V6411708	4310	687.42	754.38	00128199
		4320	66.96		
SOUTHWEST SCHOOL AND	V6404383	9320	14,253.09	14,253.09	00128200
SPECTRUM CORPORATION	V6408030	4410	1,864.00	1,864.00	00128201
SPICERS PAPER INC	V6404405	4320	2,671.07	2,671.07	00128202

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
STAPLES ADVANTAGE	V6410116	4310	353.05	1,753.46	00128203
		4320	1,302.04		
		5712	98.37		
STERICYLE COMMUNICATI	V6411455	5918	900.99	900.99	00128204
THYSSENKRUPP ELEVATOR	V6404724	5610	692.00	692.00	00128205
TROTEC LASER INC	V6411941	4410	3,672.00	3,672.00	00128206
VAN DYKE, BEN	V6409294	5210	867.04	867.04	00128207
VILLAREAL, NATALI	V6412014	5220	18.92	18.92	00128208
				*** CHECK GAP ***	
ABC SCHOOL EQUIPMENT	V6400047	4355	3,574.81	3,574.81	00128210
ADI	V6400095	4355	223.95	223.95	00128211
B AND K ELECTRIC WHOL	V6400623	4355	681.27	681.27	00128212
BETTENDORF, CHRISTIE	V6405833	5210	1,474.88	1,474.88	00128213
CART MAN INC, THE	V6404668	5610	763.81	763.81	00128214
CASE, FRANK	V6412016	5210	501.93	501.93	00128215
CHRISTIAN COMPANY INC	V6400919	4355	53.99	53.99	00128216
CRAVELLO, CRIS A.	V6401139	5610	3,600.00	3,600.00	00128217
CULVER NEWLIN	V6411589	4320	1,479.22	1,479.22	00128218
ECONOMY RENTALS INC	V6401478	5610	91.17	131.99	00128219
		5620	40.82		
ENCORP	V6409154	5610	2,046.00	2,046.00	00128220
ENVIRONMENTAL REMEDIA	V6411629	5610	1,500.00	1,500.00	00128221
ERNEST PACKAGING SOLU	V6411448	9320	689.24	689.24	00128222
EWING IRRIGATION PROD	V6401634	4347	923.20	923.20	00128223

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
EXPRESS PIPE AND SUPP	V6401644	4355	1,011.58	1,011.58	00128224
FONTIS SOLUTIONS	V6407280	4320	11,342.12	11,342.12	00128225
LAW OFFICES OF MAUREE	V6411180	5850	3,500.00	3,500.00	00128226
SEHI COMPUTER PRODUCT	V6404221	4310	14,742.62	17,548.46	00128227
		4410	2,805.84		
				*** CHECK GAP ***	
CLASS LEASING LLC	V6411640	5620	17,100.00	17,100.00	00128230
COMMERCIAL AQUATIC SE	V6411131	6490	29,041.94	29,041.94	00128231
GOLDEN STATE WATER CO	V6408018	5530	27,279.72	27,279.72	00128232
GRIFFIN, MATTHEW	V6407621	5210	1,253.49	1,253.49	00128233
H AND H AUTO PARTS WH	V6401967	4376	323.64	1,378.80	00128234
		4385	1,055.16		
HALDEMAN HOMME INC	V6411937	4410	18,398.88	18,398.88	00128235
HERNANDEZ, SERGIO	V6412011	5210	45.00	45.00	00128236
HIRSCH PIPE AND SUPPL	V6411238	4355	2,548.08	2,548.08	00128237
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00128238
HOME DEPOT	V6405234	4347	61.43	3,225.59	00128239
		4355	3,164.16		
HOTSY EQUIPMENT CO.	V6402080	4347	989.16	989.16	00128240
HOWARD INDUSTRIES	V6402088	4347	28.84	28.84	00128241
K 12 SPECIALTIES INC	V6407667	4347	1,766.22	1,766.22	00128242
KNORR SYSTEMS	V6402610	5610	5,499.26	5,499.26	00128243
LAIOLA, JIM	V6402340	5610	595.00	595.00	00128244
LANGUAGE NETWORK INC	V6409301	5810	1,078.60	1,078.60	00128245

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
LARRY LIVERMORE	V6411978	4310	4,272.41	4,272.41	00128246
LE, CAITLIN	V6411725	5220	19.84	19.84	00128247
LEARNING ALLY	V6403864	5880	395.00	395.00	00128248
LETTER PERFECT SIGNS	V6402726	4355	599.78	599.78	00128249
LIBRARY STORE, THE	V6402737	4315	441.84	441.84	00128250
LOS ANGELES FREIGHTLI	V6402833	4376	489.38	489.38	00128251

TOTAL FOR FUND: 0101 GENERAL FUND 4,343,816.50

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		2300	80.00		
		3101	436.58		
		3601	297,780.38		
		3602	99,260.12		
		3901	34,666.00		
		4150	1,753,295.99		
		4199	120.00		
		4210	1,915.54		
		4300	152,075.76		
		4310	126,919.85		
		4311	931.27		
		4315	1,084.63		
		4319	223.48		
		4320	29,660.07		
		4345	1,627.77		
		4347	30,425.57		
		4355	50,297.82		
		4370	10,399.09		
		4375	1,588.50		
		4376	34,227.30		
		4382	17,023.40		
		4384	782.86		
		4385	10,947.14		
		4386	2,053.71		
		4387	2,732.95		
		4388	14,139.56		
		4390	1,279.03		
		4400	129,236.23		
		4410	133,873.44		
		5100	13,185.36		
		5210	24,447.33		
		5220	140.84		
		5310	14,039.52		
		5454	32,895.37		
		5510	5,885.03		
		5520	67,659.20		
		5530	43,350.89		
		5580	12,043.62		
		5610	160,153.69		
		5620	41,644.62		
		5630	4,278.79		
		5712	98.37		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		5810	209,902.25		
		5821	40,605.31		
		5850	3,500.00		
		5860	43,949.91		
		5870	924.00		
		5880	151,347.16		
		5910	10,127.36		
		5918	9,802.87		
		6216	291,141.94		
		6291	15,225.00		
		6410	53,235.00		
		6490	63,212.74		
		8660	128.01		
		8699	337.65		
		9320	91,470.63		
TOTAL FOR FUND: 0101 GENERAL FUND			4,343,816.50		

Total Number Of Checks Printed:	379
Number Of Void Checks Printed:	6
Number Of Actual Checks Printed:	373

FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
				*** CHECK GAP ***	
JUBANY NAC ARCHITECTU	V6409796	6212	300.00	300.00	00127912

TOTAL FOR FUND: 4040 SPECIAL RESERVE 300.00

Object	Object Total
6212	300.00

TOTAL FOR FUND: 4040 SPECIAL RESERVE 300.00

Total Number Of Checks Printed:	1
Number Of Void Checks Printed:	0
Number Of Actual Checks Printed:	1

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
				*** CHECK GAP ***	
EXPRESS SCRIPTS INC.	V6410974	5895	96,373.08	96,373.08	00127900
				*** CHECK GAP ***	
BENISTAR HARTFORD	V6410980	5466	81,000.15	81,000.15	00127965
				*** CHECK GAP ***	
EXPRESS SCRIPTS INC.	V6410974	5895	113,524.46	113,524.46	00127998
				*** CHECK GAP ***	
CALIFORNIA SCHOOLS DE	V6405368	5892	226,741.00	226,741.00	00128043
GALLAGHER BENEFIT SER	V6408675	5812	11,000.00	11,000.00	00128044
				*** CHECK GAP ***	
HOLMAN PROFESSIONAL C	V6411743	5463	47,916.00	47,916.00	00128071
METLIFE	V6408692	5462	20,608.90	20,608.90	00128072
				*** CHECK GAP ***	
AMERICAN FIDELITY ASS	V6408036	5450	8,030.18	8,030.18	00128088
EXPRESS SCRIPTS INC.	V6410974	5895	82,379.49	82,379.49	00128089
				*** CHECK GAP ***	
PINNACLE CLAIMS MANAG	V6409946	5812	140,577.31	140,577.31	00128209
				*** CHECK GAP ***	
ANTHEM BLUE CROSS	V6409810	5461	1,552,165.02	1,552,165.02	00128228
EXPRESS SCRIPTS INC.	V6410974	5895	91,302.94	91,302.94	00128229

TOTAL FOR FUND: 6769 INS - H&W 2,471,618.53

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #

Object	Object Total
5450	8,030.18
5461	1,552,165.02
5462	20,608.90
5463	47,916.00
5466	81,000.15
5812	151,577.31
5892	226,741.00
5895	383,579.97

TOTAL FOR FUND: 6769 INS - H&W 2,471,618.53

Total Number Of Checks Printed: 12
Number Of Void Checks Printed: 0
Number Of Actual Checks Printed: 12

FUND: 7676 WARRANT/PASSTHRU

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
				*** CHECK GAP ***	
GREATER ANAHEIM SELPA	V6401927	9620	127,437.00	127,437.00	00127966

TOTAL FOR FUND: 7676 WARRANT/PASSTHRU 127,437.00

Object	Object Total
9620	127,437.00

TOTAL FOR FUND: 7676 WARRANT/PASSTHRU 127,437.00

Total Number Of Checks Printed:	1
Number Of Void Checks Printed:	0
Number Of Actual Checks Printed:	1

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 09/10/2015

FROM 08/11/2015 TO 08/31/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
J64A0096	CULVER NEWLIN	2,579.85	2,579.85	0125140027 4410	KA/SCH ADM/SCH ADM / EQUIPMENT -
J64A0097	CUMMING CONSTRUCTION	2,980,000.00	447,000.00	0156244085 6273	FAC/DEFERRED MAINTENANCE/ACQ /
			1,043,000.00	2456731185 6273	BOND SERIES 2015 - MEAS H / PROGRAM/PROJECT
			1,043,000.00	2456731285 6273	BOND SERIES 2015 - MEAS H / PROGRAM/PROJECT
			447,000.00	4556725085 6273	FACILITIES/COMM REDEV/FAC ACQ /
J64A0098	CULVER NEWLIN	6,188.40	6,188.40	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
J64A0099	CULVER NEWLIN	933.12	933.12	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
J64A0100	ICS SERVICE CO.	2,040.00	2,040.00	0110230081 5620	MAINTENANCE/MO / RENTALS/OPERATING
J64A0101	ICS SERVICE CO.	6,732.00	6,732.00	0110230081 5620	MAINTENANCE/MO / RENTALS/OPERATING
J64A0102	CALIFORNIA FINANCIAL SERVICES	6,276.19	6,276.19	2500730072 5880	BRIDGE COPS/ADM / OTHER OPERATING
J64A0103	LAW OFFICES OF MICHELLE ORTEGA	5,500.00	5,500.00	0119283039 5850	SYS/OTHER PUPIL / JUDGEMENTS
J64C0001	ATKINSON ANDELSON LOYA RUUD	245.00	49.00	0108108077 5210	INFO SYSTEM/DP / TRAVEL AND CONFERENCE
			49.00	0110230081 5210	MAINTENANCE/MO / TRAVEL AND CONFERENCE
			49.00	0112112072 5210	PURCHASING/GENL ADM / TRAVEL AND
			98.00	0156156072 5210	FACILITIES/GENL ADM / TRAVEL AND
J64C0015	CULVER NEWLIN	1,362.88	1,362.88	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
J64C0016	M.P. SOUTH INC	895.00	895.00	0149230081 5610	GLOVER/GEN MAINT/MO / REPAIRS/MAINT - O/S
J64C0019	WORLD BOOK INC.	7,949.00	7,949.00	0153000910 5880	SP PR/LCFF-SUPPLEMENTAL / OTHER OPERATI
J64C0020	BROOKS INSTALLATIONS	990.00	990.00	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S
J64C0021	CENTRAL PLUMBING CO. INC.	950.00	950.00	0128239081 5610	CY/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
J64C0022	C.A.S.H.	783.00	522.00	0110230081 5210	MAINTENANCE/MO / TRAVEL AND CONFERENCE
			261.00	0156156072 5210	FACILITIES/GENL ADM / TRAVEL AND
J64C0023	VOLOGY	3,838.05	3,838.05	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
J64C0024	CULVER NEWLIN	2,266.70	1,632.96	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			633.74	0104104072 4410	CERT HR/GENL ADM / EQUIPMENT -
J64C0025	CULVER NEWLIN	2,286.14	2,286.14	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC

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FROM 08/11/2015 TO 08/31/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
J64C0026	CHRISTAIN BUILDING MATERIALS	1,843.73	1,843.73	0148241081 4347	HANDEL/ROOF/MO / OPERATIONS SUPPLIES - MISC
J64C0028	MOORE MEDICAL CORP.	234.21	234.21	0119283021 4320	SYS/SUPV INST / OTHER OFFICE/MISC SUPPLIES
J64C0029	SAN JOAQUIN COUNTY OF EDUCATIO	4,551.00	4,551.00	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
J64C0030	BARNES AND NOBLE	146.45	146.45	0102102071 4210	SUPT/BRD SUPT / BOOKS AND REFERENCE
J64C0033	QUALITY AIRE	160.00	160.00	0122235081 5610	MA/HVAC/MO / REPAIRS/MAINT - O/S SERVICE
J64C0034	NTH GENERATION COMPUTING INC	7,200.00	7,200.00	0108108077 5810	INFO SYSTEM/DP / NON-INSTRUCTIONAL PROF
J64C0035	ACTION DOOR REPAIR CORPORATION	900.00	900.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
J64M0043	ORRAVAN MECHANICAL	1,080.00	1,080.00	0150235081 5610	ADMIN/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
J64M0044	HAMILTON CEILING SYSTEMS	8,320.00	8,320.00	0124230081 5610	LOARA/GENERAL/MO / REPAIRS/MAINT - O/S
J64M0045	PRO STAR	1,960.00	220.00	0120239081 5610	ANAHEIM/PLUMB/MO / REPAIRS/MAINT - O/S
			180.00	0122239081 5610	MA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
			220.00	0123239081 5610	SA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
			220.00	0124239081 5610	LOARA/PLUMB/MO / REPAIRS/MAINT - O/S
			180.00	0125239081 5610	KA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
			180.00	0127239081 5610	KE/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
			220.00	0128239081 5610	CY/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
			360.00	0131239081 5610	BR/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
			180.00	0144239081 5610	LEX/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
J64M0046	GOLDEN STATE PAVING CO INC	2,975.00	2,975.00	0168000081 5610	GI SOUTH/MO / REPAIRS/MAINT - O/S SERVICES
J64M0047	TIME AND ALARM SYSTEM	19,330.00	19,330.00	0127231081 6490	KE/ELECTRIC/MO / EQUIPMENT - OTHER
J64M0048	ORRAVAN MECHANICAL	7,126.76	7,126.76	0123235081 5610	SA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
J64M0049	CRAVELLO, CRIS A.	3,600.00	3,600.00	0132220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
J64M0051	ACCO ENGINEERED SYSTEMS INC.	8,397.00	8,397.00	0127235081 5610	KE/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
J64M0052	VAUGHN IRRIGATION SERVICES INC	1,500.00	1,500.00	0140222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
J64M0053	NEW HORIZONS CONTRACTING	2,195.00	2,195.00	0172000881 5610	SAFE SCHL/LCFF/M & O / REPAIRS/MAINT - O/S
J64M0057	SIGNATURE FLOORING INC.	1,000.00	1,000.00	0172000881 5610	SAFE SCHL/LCFF/M & O / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 09/10/2015

FROM 08/11/2015 TO 08/31/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
J64R0319	MEDCO SPORTS MEDICINE	1,818.26	1,818.26	0142028010 4320	OXFORD/ATHLET/INSTR / OTHER OFFICE/MISC
J64R0322	SCHOLASTIC INC.	1,430.94	148.34	0125251011 4310	COMM HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
			1,282.60	0125381010 4310	KA/ECIA1/INSTR / INSTRUCTIONAL MATL &
J64R0323	OSCI BRAILLE PROGRAM	3,564.00	3,564.00	0119283011 4210	SYS/INSTR / BOOKS AND REFERENCE MATERIAL
J64R0324	MPS	17,146.62	17,146.62	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0325	MPS	19,528.10	19,528.10	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0326	MPS	8,255.78	8,255.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0327	MPS	37,631.52	37,631.52	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0328	MPS	9,684.67	9,684.67	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0329	MPS	29,530.29	29,530.29	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0330	MPS	5,398.01	5,398.01	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0331	MPS	9,843.43	9,843.43	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0332	MPS	6,350.60	6,350.60	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0333	CALIFORNIA COMMISSION TEACHER	1,300.00	1,300.00	0104104072 5310	CERT HR/GENL ADM / DUES AND MEMBERSHIPS
J64R0334	OCDE	80.00	80.00	0115115021 5210	EDUCATION/SUPV INST / TRAVEL AND
J64R0335	CALIFORNIA INTERSCHOLASTIC	1,149.12	1,149.12	0122028010 5310	MA/ATHLET/INSTR / DUES AND MEMBERSHIPS
J64R0336	NATIONAL SCHOOL PUBLIC RELATIO	160.00	160.00	0102102071 5310	SUPT/BRD SUPT / DUES AND MEMBERSHIPS
J64R0337	SDSU RESEARCH FOUNDATION PLTW	2,050.00	2,050.00	0117537010 5210	ED/OC-CAREER PATHWAYS-OCCPP / TRAVEL AND
J64R0338	NCS PEARSON INC.	391.59	391.59	0119283232 4210	SYS/PSYCH / BOOKS AND REFERENCE MATERIAL
J64R0339	CASLON PUBLISHING	377.13	377.13	0163379021 4210	TITLE IIIA / LIMITED ENG PROG / BOOKS AND
J64R0340	IBNA	11,090.00	11,090.00	0127000010 5310	KE/INSTR / DUES AND MEMBERSHIPS
J64R0341	THERAPY SHOPPE INC.	565.78	565.78	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
J64R0342	FAMILIES IN SCHOOLS	300.00	150.00	0115115021 5210	EDUCATION/SUPV INST / TRAVEL AND
			150.00	0163379050 5210	TITLE III/LIMITED ENG PROF / TRAVEL AND

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J64R0343	ACCREDITING COMMISSION FOR	69.20	69.20	0161140027 4320	IND STUDY/SCHOOL ADMINISTRATIO / OTHER
J64R0344	STAPLES ADVANTAGE	228.44	228.44	0124000031 4320	LOARA/GUID / OTHER OFFICE/MISC SUPPLIES
J64R0345	OCDE	775.00	775.00	0120381010 5210	ANAHEIM/ECIA1/INSTR / TRAVEL AND
J64R0346	CALIFORNIANS DEDICATED TO EDUC	150.00	150.00	0115115021 5210	EDUCATION/SUPV INST / TRAVEL AND
J64R0347	STAPLES ADVANTAGE	353.05	353.05	0153000910 4310	SP PR/LCFF-SUPPLEMENTAL / INSTRUCTIONA
J64R0348	PEARSON EDUCATION	17,094.94	17,094.94	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0349	JEYCO PRODUCTS INC	1,509.84	1,509.84	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
J64R0350	HOUGHTON MIFFLIN HARCOURT	70,691.15	70,691.15	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0351	BUDDY'S ALL STARS INC	746.20	746.20	0122028010 4310	MA/ATHLET/INSTR / INSTRUCTIONAL MATL &
J64R0352	HOUGHTON MIFFLIN HARCOURT	21,546.54	21,546.54	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0353	PARTNERS IN LEARNING PROGRAMS	151.00	151.00	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
J64R0354	DEMCO INC	206.46	206.46	0168140027 4320	GI SOUTH/SCH ADM/SCH ADM / OTHER
J64R0355	WILLIAM V MACGILL AND COMPANY	85.27	85.27	0125000034 4320	KA/HEALTH / OTHER OFFICE/MISC SUPPLIES
J64R0356	BARNES AND NOBLE	482.98	482.98	0153399010 4210	TITLE II IMPR TCHR QUAL - ED / BOOKS AND
J64R0357	OFFICE DEPOT	56.14	56.14	0125000034 4320	KA/HEALTH / OTHER OFFICE/MISC SUPPLIES
J64R0358	SCHOOLSIN	283.69	283.69	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
J64R0359	STAPLES ADVANTAGE	537.66	537.66	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
J64R0360	NASCO MODESTO	259.04	259.04	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
J64R0361	AARDVARK CLAY AND SUPPLIES INC	440.40	440.40	0124005010 4310	LOARA/ART/INSTR / INSTRUCTIONAL MATL &
J64R0362	OFFICE DEPOT	480.33	480.33	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
J64R0363	AARDVARK CLAY AND SUPPLIES INC	678.00	678.00	0121005010 4310	WESTERN/ART/INSTR / INSTRUCTIONAL MATL &
J64R0364	KUSTOM IMPRINTS	342.14	342.14	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
J64R0365	DF SUPPLY INC	1,733.74	1,733.74	0144025040 4410	LEX/ASB/ANCIL / EQUIPMENT - NON-CAPITALIZED
J64R0366	OFFICE DEPOT	343.33	343.33	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC

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J64R0367	RELIABLE WORKPLACE SOLUTIONS	130.25	130.25	0124000010 4320	LOARA/INSTR / OTHER OFFICE/MISC SUPPLIES
J64R0368	CITY OF ANAHEIM	6,909.00	469.00	0120230081 5880	ANAHEIM/GENERAL/MO / OTHER OPERATING
			469.00	0121230081 5880	WESTERN/GENERAL/MO / OTHER OPERATING
			469.00	0122230081 5880	MA/GENERAL/MO / OTHER OPERATING EXPENSES
			537.00	0123230081 5880	SA/GENERAL/MO / OTHER OPERATING EXPENSES
			673.00	0124230081 5880	LOARA/GENERAL/MO / OTHER OPERATING
			605.00	0125230081 5880	KA/GENERAL/MO / OTHER OPERATING EXPENSES
			3,687.00	0150230081 5880	ADMIN/GENERAL/MO / OTHER OPERATING
J64R0369	D. HAUPTMAN CO.	660.80	660.80	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MATL
J64R0370	POOL SUPPLY OF ORANGE COUNTY	225.00	225.00	0123240081 5610	SA/POOL/MO / REPAIRS/MAINT - O/S SERVICES
J64R0371	GLASBY MAINTENANCE SUPPLY CO.	351.00	351.00	0123000081 4347	SA/MO / OPERATIONS SUPPLIES - MISC
J64R0372	CULVER NEWLIN	1,218.24	1,218.24	0168000010 4410	GI SOUTH/INSTR / EQUIPMENT - NON-CAPITALIZED
J64R0373	IDEA EXPRESS GROUP INC	984.08	984.08	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
J64R0374	MEDCO SPORTS MEDICINE	960.66	960.66	0127028010 4310	KE/ATHLET/INSTR / INSTRUCTIONAL MATL &
J64R0375	IDENTICARD SYSTEMS WORLDWIDE I	345.41	345.41	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
J64R0376	STAPLES ADVANTAGE	493.00	493.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
J64R0377	STAPLES ADVANTAGE	329.61	329.61	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
J64R0378	HOUGHTON MIFFLIN HARCOURT	39,135.50	39,135.50	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0379	HOUGHTON MIFFLIN HARCOURT	24,594.90	24,594.90	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0380	HOUGHTON MIFFLIN HARCOURT	46,753.80	46,753.80	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0381	HOUGHTON MIFFLIN HARCOURT	24,594.90	24,594.90	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0382	HOUGHTON MIFFLIN HARCOURT	93,716.40	93,716.40	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0383	TOMARK SPORTS INC.	767.00	767.00	0122025040 4310	MA/ASB/ANCIL / INSTRUCTIONAL MATL &
J64R0384	OC GOLF CARTS	200.24	200.24	0123000081 4347	SA/MO / OPERATIONS SUPPLIES - MISC
J64R0385	FULL SOURCE LLC	1,321.95	1,321.95	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES

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J64R0386	ORANGE COUNTY SCHOOL BOARDS AS	125.00	125.00	0102102071 5310	SUPT/BRD SUPT / DUES AND MEMBERSHIPS
J64R0387	CITY OF ANAHEIM	3,183.00	3,183.00	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
J64R0388	ORANGE LEAGUE, THE	1,750.00	1,750.00	0123028010 5310	SA/ATHLET/INSTR / DUES AND MEMBERSHIPS
J64R0389	ORANGE LEAGUE, THE	1,750.00	1,750.00	0122028010 5310	MA/ATHLET/INSTR / DUES AND MEMBERSHIPS
J64R0390	CIF SOUTHERN SECTION	1,210.00	1,210.00	0122028010 5310	MA/ATHLET/INSTR / DUES AND MEMBERSHIP
J64R0391	CALIFORNIA INTERSCHOLASTIC	1,338.12	1,338.12	0121140027 5310	WESTERN/SCH ADM/SCH ADM / DUES AND
J64R0392	GOPHER SPORTS EQUIPMENT	519.31	519.31	0120027010 4310	ANAHEIM/PHYS ED/INSTR / INSTRUCTIONAL MATL
J64R0393	CIF SOUTHERN SECTION	1,210.00	1,210.00	0123028010 5310	SA/ATHLET/INSTR / DUES AND MEMBERSHIPS
J64R0394	CALIFORNIA INTERSCHOLASTIC	1,294.65	1,294.65	0123028010 5310	SA/ATHLET/INSTR / DUES AND MEMBERSHIPS
J64R0395	OCDE	85.00	85.00	0124381010 5210	LO/TITLE I/INSTRUCTIONAL / TRAVEL AND
J64R0396	RIDDELL ALL AMERICAN	3,152.70	3,152.70	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &
J64R0397	OCDE	5,625.00	5,625.00	0124381010 5210	LO/TITLE I/INSTRUCTIONAL / TRAVEL AND
J64R0398	RIDDELL ALL AMERICAN	5,790.41	5,790.41	0123028081 5560	SAVANNA/ATHLETICS/MAINT / LAUNDRY
J64R0399	RIVERSIDE COUNTY OFFICE OF	800.00	800.00	0153381021 5210	SP PR ADM/ECIA1/SUPV INST / TRAVEL AND
J64R0400	OCDE	70.00	70.00	0153381010 5210	SP PR ADM/ECIA1/INSTR / TRAVEL AND
J64R0401	ORANGE COUNTY TRANSIT AUTHORIT	19,950.00	19,950.00	0172172010 5880	SAFE SCHOOLS/INSTR / OTHER OPERATING
J64R0402	CHAPMAN UNIVERSITY	400.00	400.00	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
J64R0403	CULVER NEWLIN	5,484.51	1,773.36	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
			3,711.15	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
J64R0404	CENGAGE LEARNING	4,375.44	4,375.44	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0405	LARGE PRINT MEDIA	800.92	800.92	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
J64R0406	LEGO EDUCATION	8,588.39	8,156.44	0137000910 4310	SY/LCFF-CONCENTRATION/INSTR /
			431.95	0137000910 5880	SY/LCFF-CONCENTRATION/INSTR / OTHER
J64R0407	STAPLES ADVANTAGE	1,819.58	909.79	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			909.79	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC

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J64R0408	MD INSTALLATIONS INT'L INC.	1,176.00	1,176.00	0144000010 5610	LEX/INSTR / REPAIRS/MAINT - O/S SERVICES
J64R0409	ALHAMBRA UNIFIED SCHOOL DISTRI	1,393.00	1,393.00	0172172083 5210	SAFE SCHOOLS / TRAVEL AND CONFERENCE
J64R0410	STAPLES ADVANTAGE	125.02	125.02	0122257511 4310	EMOTION DISTRB/SE SEP CL/SEV /
J64R0411	COAST TO COAST LABEL	2,119.50	2,119.50	0118118072 4320	GRAPHICS/GENL ADM / OTHER OFFICE/MISC
J64R0412	DUAL LANGUAGE EDUCATION NEW ME	172.28	172.28	0163379021 4210	TITLE IIIA / LIMITED ENG PROG / BOOKS AND
J64R0413	SCHOOL SPECIALTY INC	212.76	212.76	0137381010 4310	SY/ECIAI/INSTR / INSTRUCTIONAL MATL &
J64R0415	AMERICAN CASUAL	511.36	511.36	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
J64S0033	BLICK ART MATERIALS	1,868.40	1,868.40	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0034	NASCO MODESTO	736.52	736.52	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0035	CERTIFIED ART SUPPLY	5,503.19	5,503.19	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0036	OFFICE DEPOT	1,689.12	1,689.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0037	OFFICE DEPOT	1,644.73	1,644.73	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0038	QUILL CORP.	330.48	330.48	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0039	RELIABLE WORKPLACE SOLUTIONS	1,722.00	1,722.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0040	SCHOOL SPECIALTY INC	3,630.34	3,630.34	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0041	SOUTHWEST SCHOOL AND OFFICE SU	473.04	473.04	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0042	WEB COMMERCE PARTNERS INC.	3,870.72	3,870.72	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0043	CHEAP JOE'S ART STUFF	506.19	506.19	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0044	NASCO MODESTO	3,220.99	3,220.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0045	JEYCO PRODUCTS INC	199.58	199.58	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0046	PROVANTAGE	592.88	592.88	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0047	SOUTHWEST SCHOOL AND OFFICE SU	645.62	645.62	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0048	OFFICE DEPOT	7,522.20	7,522.20	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
J64S0049	ACORN MEDIA	3,726.43	3,726.43	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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J64T0111	SEHI COMPUTER PRODUCTS INC	1,890.00	1,890.00	0142000010 4310	OXFORD/INSTR / INSTRUCTIONAL MATL &
J64T0112	FOCUSED FITNESS LLC	4,070.00	4,070.00	0115115021 5880	EDUCATION/SUPV INST / OTHER OPERATING
J64T0113	FOCUSED FITNESS LLC	4,730.00	4,730.00	0115115021 5880	EDUCATION/SUPV INST / OTHER OPERATING
J64T0114	HP DIRECT	1,796.42	603.72	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -
			939.42	0110235081 4410	MAINTENANCE/HVAC/MO / EQUIPMENT -
			253.28	0156156072 4410	FACILITIES/GENL ADM / EQUIPMENT -
J64T0115	HP DIRECT	1,276.52	1,276.52	0177177072 4410	RISK MANAGEMENT / EQUIPMENT -
J64T0116	SOFTWARE 4 SCHOOLS	209.85	209.85	0124000010 5880	LOARA/INSTR / OTHER OPERATING EXPENSES
J64T0117	APPLE INC	1,416.12	1,416.12	0108527010 4410	MICROSOFT SETTLEMENT / EQUIPMENT -
J64T0118	BIOMETRICS4ALL INC	4,395.00	2,197.50	0104104072 4410	CERT HR/GENL ADM / EQUIPMENT -
			2,197.50	0105105072 4410	CLASS HR/GENL ADM / EQUIPMENT -
J64T0119	HP DIRECT	853.00	603.72	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -
			249.28	0156156072 4410	FACILITIES/GENL ADM / EQUIPMENT -
J64T0120	WARDS MEDIA TECH	652.99	652.99	0144000010 4410	LEX/INSTR / EQUIPMENT - NON-CAPITALIZED
J64T0121	HP DIRECT	1,002.42	1,002.42	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
J64T0122	HP DIRECT	1,151.26	1,151.26	0134140027 4410	WA/SCH ADM/SCH ADM / EQUIPMENT -
J64T0123	HP DIRECT	3,376.01	3,376.01	0119283021 4410	SYS/SUPV INST / EQUIPMENT - NON-CAPITALIZ
J64T0124	HP DIRECT	160.00	160.00	0119119010 5880	SYS/INSTR / OTHER OPERATING EXPENSES
J64T0125	APPLE INC	3,341.52	3,341.52	0119119010 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
J64T0126	SEHI COMPUTER PRODUCTS INC	114.08	114.08	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
J64T0127	SEHI COMPUTER PRODUCTS INC	10,247.56	10,247.56	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
J64T0129	SEHI COMPUTER PRODUCTS INC	456.32	456.32	0119283039 4320	SYS/OTHER PUPIL / OTHER OFFICE/MISC SUPPLIES
J64X0307	SOCALGRAD	3,000.00	1,500.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			1,500.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
J64X0355	RIDDELL ALL AMERICAN	1,800.00	1,800.00	0122028081 5560	MAGNOLIA/ATHLETICS/FIELD SUPP / LAUNDRY

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J64X0356	RIDDELL ALL AMERICAN	6,200.00	6,200.00	0122028081 5630	MAGNOLIA/ATHLETICS/FIELD SUPP /
J64X0357	SHOW OFF DESIGNS INC.	2,100.00	2,100.00	0144006010 4310	LEX/THEATER/INSTR / INSTRUCTIONAL MATL &
J64X0358	MC KESSON MEDICAL SURGICAL INC	1,200.00	1,200.00	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
J64X0360	SMART AND FINAL IRIS CO	1,500.00	1,500.00	0144013010 4310	LEX/HECT/INSTR / INSTRUCTIONAL MATL &
J64X0361	RALPHS GROCERY COMPANY	1,300.00	1,300.00	0144013010 4310	LEX/HECT/INSTR / INSTRUCTIONAL MATL &
J64X0363	RALPHS GROCERY COMPANY	3,000.00	3,000.00	0134013010 4310	WA/HECT/INSTR / INSTRUCTIONAL MATL &
J64X0364	SMART AND FINAL IRIS CO	500.00	500.00	0138032010 4310	BALL/GEN SCI/INSTR / INSTRUCTIONAL MATL &
J64X0365	SMART AND FINAL IRIS CO	1,300.00	1,300.00	0138013010 4310	BALL/HECT/INSTR / INSTRUCTIONAL MATL &
J64X0366	SMART AND FINAL IRIS CO	2,500.00	2,500.00	0138538010 4390	BA/CSUF STEM-INC(SCI/TECH/ENGN / MEETING
J64X0367	STATER BROS	800.00	800.00	0137013010 4310	SY/HECT/INSTR / INSTRUCTIONAL MATL &
J64X0368	FIRST CALL	3,000.00	3,000.00	0179113036 4376	GARAGE/TRANS-REG ED/TRANSPORT / TRANS
J64X0369	PACIFIC COACHWAYS CHARTER SERV	9,650.00	9,650.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
J64X0370	SILVER STATE TRAILWAYS	9,000.00	9,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
J64X0371	TRANSPORTATION CHARTER SVCS. I	9,650.00	9,650.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
J64X0372	FULLERTON JOINT UNION HS DISTR	2,000.00	2,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
J64X0373	ANAHEIM FULLERTON TOWING	1,000.00	1,000.00	0179113036 5610	GARAGE/TRANS-REG ED/TRANSPORT /
J64X0375	LAGUNA CLAY CO.	1,600.00	1,600.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL &
J64X0376	IMAGE APPAREL FOR BUSINESS	2,160.00	2,160.00	0110908081 4345	M&O/USE OF FACILITY/ATHLETIC / OPERATIONS
J64X0377	WALKERS DELI	400.00	400.00	0102102071 4390	SUPT/BRD SUPT / MEETING EXPENSE - FOOD
J64X0378	FREESTYLE PHOTOGRAPHIC SUPPLIE	800.00	800.00	0127009010 4310	KE/PHOTO/INSTR / INSTRUCTIONAL MATL &
J64X0379	HOLLANDER GLASS INC	600.00	600.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL &
J64X0380	AARDVARK CLAY AND SUPPLIES INC	800.00	800.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL &
J64X0381	LOARA ASB	10,000.00	10,000.00	0124028040 5810	LOARA/ATHLET/ANCILLARY /
J64X0382	SOCALGRAD	150.00	150.00	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL

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PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
J64X0383	LUCYS FLUFF N FOLD AND LAUNDRO	1,200.00	1,200.00	0128028081 5560	CY/ATHLET/INSTR / LAUNDRY
J64X0384	STATER BROS	3,000.00	3,000.00	0128013010 4310	CY/HECT/INSTR / INSTRUCTIONAL MATL &
J64X0385	SMART AND FINAL IRIS CO	3,000.00	3,000.00	0128013010 4310	CY/HECT/INSTR / INSTRUCTIONAL MATL &

Fund 01 Total:	1,332,903.86
Fund 24 Total:	2,086,000.00
Fund 25 Total:	6,276.19
Fund 45 Total:	447,000.00
Total Amount of Purchase Orders:	3,872,180.05

EXHIBIT W

Anaheim Union High School District

Cafeteria Fund

Financial Statements

June 2015

Balance Sheet
Anaheim School Dist/Food Services
6/30/2015

Asset	**Assets**	
CASH		
9120	Cash-Checking	$6,825,832.37
9122	Change Fund	$240.00
9123	Petty Cash	$50.00
Total CASH		$6,826,122.37
RECEIVABLE		
9210	A/R - Current	$78,138.25
9280	A/R - State	$282,348.11
9290	A/R - Federal	$3,486,677.27
Total RECEIVABLE		$3,847,163.63
INVENTORIES		
9321	Warehouse Food	$53,369.03
9322	Warehouse Commodity	$34,188.23
9323	Warehouse Supplies	$48,226.79
9326	School Food	$10,360.13
9327	School Commodity	$1,309.63
9328	School Supplies	$9,258.46
Total INVENTORIES		$156,712.27
Total Asset		$10,829,998.27
Liability	**Liabilities and Fund Balance**	
LIABILITIES		
9510	A/P - Current	$2,014,006.91
9599	Purchases Clearing	$0.00
9650	Deferred Revenue	$36,451.55
9780	Reserve/Central Kitchen	$5,000,000.00
Total LIABILITIES		$7,050,458.46
Total Liability		$7,050,458.46
Fund Balance		
FUND BALANCE		
9798	Fund Balance	$4,461,279.38
Total FUND BALANCE		$4,461,279.38
Total Fund Balance		$4,461,279.38
Current Year Profit (Loss)		($681,739.58)
Total Liabilities and Fund Balance		$10,829,998.26

Accounting Period equals 12 - 2015

Statement of Revenues and Expenses
Anaheim School Dist/Food Services

	Period ending 6/30/2015				Period ending 6/30/2014			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621 Elementary - Lunch	$25,756.50	1.53 %	$256,170.75	1.13 %	$19,527.75	1.42 %	$267,770.25	1.18 %
8632 High School - Breakfast	$2,516.50	0.15 %	$58,038.75	0.26 %	$1,956.50	0.14 %	$49,133.00	0.22 %
8633 High School - Lunch	$19,523.25	1.16 %	$489,552.75	2.16 %	$15,283.50	1.11 %	$465,822.00	2.05 %
8635 A La Carte Sales	$48,968.24	2.92 %	$1,416,345.03	6.26 %	$58,727.57	4.26 %	$1,840,097.77	8.10 %
8636 Adult Rev. - Breakfast	$27.75	0.00 %	$736.59	0.00 %	$25.90	0.00 %	$370.03	0.00 %
8637 Adult Rev. - Lunch	$2,435.69	0.15 %	$56,033.07	0.25 %	$1,388.26	0.10 %	$50,082.13	0.22 %
Local Revenue	**$99,227.93**	**5.91 %**	**$2,276,876.94**	**10.07 %**	**$96,909.48**	**7.02 %**	**$2,673,275.18**	**11.76 %**
Federal Reimbursements								
8200 Fed. Meal Rev.-Breakfast	$289,977.23	17.26 %	$3,702,245.80	16.37 %	$226,095.56	16.38 %	$3,651,009.03	16.06 %
8220 Fed. Meal Rev.-Lunch	$1,094,727.52	65.17 %	$14,151,706.32	62.57 %	$853,213.01	61.83 %	$13,991,188.31	61.56 %
8290 Misc Fed Rev.-Snack	$44,246.38	2.63 %	$491,940.14	2.18 %	$36,556.80	2.65 %	$497,463.20	2.19 %
Federal Reimbursements	**$1,428,951.13**	**85.07 %**	**$18,345,892.26**	**81.11 %**	**$1,115,865.37**	**80.86 %**	**$18,139,660.54**	**79.81 %**
State Reimbursements								
8500 St. Meal Rev.-Breakfast	$34,170.68	2.03 %	$457,103.61	2.02 %	$20,119.51	1.46 %	$416,869.61	1.83 %
8520 St. Meal Rev.-Lunch	$81,027.59	4.82 %	$1,098,180.22	4.86 %	$47,691.97	3.46 %	$1,001,847.16	4.41 %
State Reimbursements	**$115,198.27**	**6.86 %**	**$1,555,283.83**	**6.88 %**	**$67,811.48**	**4.91 %**	**$1,418,716.77**	**6.24 %**
Other Revenue								
8638 Cash Over & Short	($576.36)	-0.03 %	($10,677.84)	-0.05 %	($360.33)	-0.03 %	($13,780.83)	-0.06 %
8689 Misc Fees/Contract	$0.00	0.00 %	$115,999.00	0.51 %	$30,116.00	2.18 %	$50,505.75	0.22 %
8699 Spec Activity/Cater	$36,879.23	2.20 %	$333,847.28	1.48 %	$69,614.60	5.04 %	$459,665.16	2.02 %
Other Revenue	**$36,302.87**	**2.16 %**	**$439,168.44**	**1.94 %**	**$99,370.27**	**7.20 %**	**$496,390.08**	**2.18 %**
Total Revenue	$1,679,680.20	100.00 %	$22,617,221.47	100.00 %	$1,379,956.60	100.00 %	$22,728,042.57	100.00 %
Expense								
Food Purchases & Govnmt								
4700 Food Purchases	$560,894.81	33.39 %	$8,615,251.61	38.09 %	$463,903.29	33.62 %	$8,742,531.60	38.47 %
Food Purchases & Govnmt	**$560,894.81**	**33.39 %**	**$8,615,251.61**	**38.09 %**	**$463,903.29**	**33.62 %**	**$8,742,531.60**	**38.47 %**
Supplies								
4300 Materials & Supplies	$90,752.64	5.40 %	$879,447.46	3.89 %	$59,920.79	4.34 %	$1,141,993.63	5.02 %
4790 Supplies (Food)	($11,979.84)	-0.71 %	$47,839.76	0.21 %	$863.30	0.06 %	$69,989.45	0.31 %
Supplies	**$78,772.80**	**4.69 %**	**$927,287.22**	**4.10 %**	**$60,784.09**	**4.40 %**	**$1,211,983.08**	**5.33 %**
Salaries								
2200 Classified Salaries	$732,011.35	43.58 %	$7,118,837.58	31.48 %	$734,995.64	53.26 %	$7,058,646.20	31.06 %

Statement of Revenues and Expenses
Anaheim School Dist/Food Services

Expense	Period ending 6/30/2015 Monthly	%	YTD	%	Period ending 6/30/2014 Monthly	%	YTD	%
Salaries								
2300 Class.Sup/Admin Salaries	$54,660.55	3.25 %	$488,534.73	2.16 %	$37,833.62	2.74 %	$433,630.34	1.91 %
2400 Clerical/Office Salaries	$52,821.49	3.14 %	$411,499.07	1.82 %	$36,496.61	2.64 %	$368,739.31	1.62 %
2550 Food Service Vacation Pay	($111,861.00)	-6.66 %	$0.00	0.00 %	($111,861.00)	-8.11 %	$0.00	0.00 %
Salaries	**$727,632.39**	**43.32 %**	**$8,018,871.38**	**35.45 %**	**$697,464.87**	**50.54 %**	**$7,861,015.85**	**34.59 %**
Benefits								
3202 PERS, Classified Position	$64,890.20	3.86 %	$723,297.83	3.20 %	$66,685.69	4.83 %	$690,264.41	3.04 %
3302 OASD/MED/Classified Position	$64,057.54	3.81 %	$610,666.62	2.70 %	$62,101.36	4.50 %	$598,778.26	2.63 %
3402 Hlth/Welfare, Classified	$186,434.76	11.10 %	$2,123,966.21	9.39 %	$174,171.14	12.62 %	$2,002,359.75	8.81 %
3502 SUI, Classified Position	$408.92	0.02 %	$4,003.93	0.02 %	$406.60	0.03 %	$3,932.44	0.02 %
3602 Workers Comp, Classified	$18,507.54	1.10 %	$176,229.00	0.78 %	$16,793.09	1.22 %	$161,171.13	0.71 %
Benefits	**$334,298.96**	**19.90 %**	**$3,638,163.59**	**16.09 %**	**$320,157.88**	**23.20 %**	**$3,456,505.99**	**15.21 %**
Other Expenses								
5200 Travel & Conference	$1,687.76	0.10 %	$22,642.27	0.10 %	$407.79	0.03 %	$17,283.85	0.08 %
5500 Operation & Housekeeping	$136,684.78	8.14 %	$318,750.16	1.41 %	$212,314.84	15.39 %	$305,573.83	1.34 %
5600 Rental/Lease/Repair	$20,903.52	1.24 %	$470,551.98	2.08 %	$45,705.75	3.31 %	$406,343.27	1.79 %
5650 Bank Fees	$20.00	0.00 %	$391.75	0.00 %	$20.00	0.00 %	$391.75	0.00 %
5800 Prof. Consult Service	$0.00	0.00 %	$27,650.00	0.12 %	$0.00	0.00 %	$0.00	0.00 %
5900 Fax, Pager, Postage	$1,069.50	0.06 %	$19,600.35	0.09 %	$220.66	0.02 %	$20,835.18	0.09 %
6200 Bldg & Imp of Bldg	$0.00	0.00 %	$0.00	0.00 %	$0.00	0.00 %	$14,050.00	0.06 %
6400 Equipment less $5000	$33,348.76	1.99 %	$219,284.28	0.97 %	$20,696.83	1.50 %	$83,309.87	0.37 %
Other Expenses	**$193,714.32**	**11.53 %**	**$1,078,870.79**	**4.77 %**	**$279,365.87**	**20.24 %**	**$847,787.75**	**3.73 %**
Capital Outlay								
6500 Equipment-RPmore$5000	$36,792.39	2.19 %	$1,020,516.46	4.51 %	$8,554.56	0.62 %	$225,207.78	0.99 %
Capital Outlay	**$36,792.39**	**2.19 %**	**$1,020,516.46**	**4.51 %**	**$8,554.56**	**0.62 %**	**$225,207.78**	**0.99 %**
Total Expense	$1,932,105.67	115.03 %	$23,298,961.05	103.01 %	$1,830,230.56	132.63 %	$22,345,032.05	98.31 %
Net Profit (Loss)	($252,425.47)	-15.03 %	($681,739.58)	-3.01 %	($450,273.96)	-32.63 %	$383,010.52	1.69 %

Accounting Period equals 12 - 2015 and the Prior Accounting Period is equal to Accounting Period equals 12 - 2014

EXHIBIT X

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this (Board Approval Date):

10th	day of	September	2015

in reference to the Consulting Agreement by and between

ATvantage Athletic Training

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

June 15, 2015

and amends said Consulting Agreement as follows:

The Board of Trustees is requested to amend the consulting agreement with ATvantage Athletic Traininig. The original agreement was at a cost not to exceed $202,500, for services provided July 1, 2015 through June 30, 2016, to 15,000 students.

The services consist of providing athletic training services to reduce the district's liability in providing appropriate medical care to all students district wide. The Consultant currently is providing services to high school sites that currently do not have a Certified Athletic Trainer providing appropriate medical coverage. Certified Athletic Trainers are heath care providers and the athletic training services in which they are trained to provide include prevention, care, treatment, education, rehabilitation, and education of injuries and medical conditions. Consultant is contracted provide 2000 hours of services, with hours to be determined based on site needs. Consultant will be working with and communicating with site principals, athletic directors, coaches, athletes, parents, and the district athletic trainer. Consultant will be responsible for reporting and documenting of all incidences and injuries per district policies.

Kennedy High School notified the Education Division that the individual who was to be serving as their Certified Athletic Trainer has stepped down and they are unable to fill the position.

An additional $40,500 is requested to provide a Certified Athletic Trainer, for 1,140 hours of services at Kennedy High School. The amended total cost is not to exceed $243,000.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant (same as page 1):	
ATvantage Athletic Training	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Alisha Musume Smith, MS, ATC	Manuel Colon
Authorized Signature:	Signature of Assistant Superintendent:
Alisha M. Deyton	
Street Address:	Street Address:
3530 E La Palma Ave, Unit 639	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Anaheim, CA 92806	**Anaheim, CA 92803-3520**
Date:	Date:
8/21/15	SEP 11 2015

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number*	or	Federal Identification Number*

*Or, initial here:

	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
714-683-3326	Alisha@theatvantage.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	8/26/15

EXHIBIT Y

AGREEMENT NUMBER: 42042

ANAHEIM UNION HIGH SCHOOL DISTRICT
INCOME AGREEMENT

This AGREEMENT is hereby entered into this 1st day of July, 2015, by and between the Orange County Superintendent of Schools, 200 Kalmus Drive, Costa Mesa, California 92626, hereinafter referred to as SUPERINTENDENT, and Anaheim Union High School District, 501 North Crescent Way, Anaheim, California 92801, hereinafter referred to as DISTRICT. SUPERINTENDENT and DISTRICT shall be collectively referred to as the Parties.

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; and

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, SUPERINTENDENT is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the Parties hereby agree as follows:

1.0 SCOPE OF WORK. DISTRICT hereby engages SUPERINTENDENT as an independent contractor to perform the following described services and SUPERINTENDENT hereby agrees to perform said services upon the terms and conditions hereinafter set forth. Specifically, SUPERINTENDENT shall perform the services as described in the "PBIS

Service Plan, 2015-16 School Year, Anaheim Union High School District", which is attached as Exhibit "A" and referenced herein, for the Positive Behavioral Intervention Services for Instructional Services Programs.

2.0 TERM. This AGREEMENT shall commence on July 1, 2015 and end on June 30, 2016, subject to termination set forth in this AGREEMENT.

3.0 PAYMENT. DISTRICT agrees to pay the SUPERINTENDENT for services satisfactorily performed pursuant to Section 1.0 of this AGREEMENT a total sum not to exceed Eighteen thousand dollars ($18,000.00). DISTRICT'S payment to SUPERINTENDENT shall be made upon receipt of an itemized invoice from SUPERINTENDENT. Payment shall be mailed to: Orange County Superintendent of Schools, Attn: Accounting Manager, 200 Kalmus Drive, Costa Mesa, California 92626-9050, or at such other place as SUPERINTENDENT may designate in writing.

4.0 EXPENSES. DISTRICT shall not be liable to SUPERINTENDENT for any costs or expenses paid or incurred by SUPERINTENDENT in performing services for DISTRICT, except as follows: N/A.

5.0 MATERIALS. SUPERINTENDENT shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.

6.0 INDEPENDENT CONTRACTOR. SUPERINTENDENT, in the performance of this AGREEMENT, shall be and act as an independent contractor. SUPERINTENDENT understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature

normally provided employees of the DISTRICT and/or to which DISTRICT'S employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. SUPERINTENDENT assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. SUPERINTENDENT shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to SUPERINTENDENT'S employees.

7.0 ORIGINALITY OF SERVICES. SUPERINTENDENT agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to SUPERINTENDENT and shall not be copied in whole or in part from any other source, except that submitted to SUPERINTENDENT by DISTRICT as a basis for such services.

8.0 HOLD HARMLESS.

A. SUPERINTENDENT agrees to and does hereby indemnify, defend, and hold harmless DISTRICT, its Governing Board, officers, agents and employees from liability and claims of liability for bodily injury, personal injury, sickness, disease, or death of any person or persons, or damage to any property, real personal, tangible or intangible, arising out of the negligent acts or omissions of

employees, agents or officers of SUPERINTENDENT or the Orange County Board of education during the period of this AGREEMENT.

B. DISTRICT agrees to and does hereby indemnify, defend, and hold harmless SUPERINTENDENT, the Orange County Board of Education, and its officers, agents and employees from liability and claims of liability for bodily injury, personal injury, sickness, disease, or death of any person or persons, or damage to any property, real personal, tangible or intangible, arising out of the negligent acts or omissions of its Governing Board, employees, agents or officers of DISTRICT during the period of this AGREEMENT.

9.0 ASSIGNMENT. The obligations of SUPERINTENDENT pursuant to this AGREEMENT shall not be assigned by SUPERINTENDENT without prior written approval of DISTRICT.

10.0 TOBACCO USE POLICY. In the interest of public health, the SUPERINTENDENT provides a tobacco-free environment. Smoking or the use of any tobacco products are prohibited in buildings and vehicles, and on any property owned, leased or contracted for by the SUPERINTENDENT pursuant to SUPERINTENDENT Policy 400.15. Failure to abide with conditions of this policy could result in the termination of this AGREEMENT.

11.0 TERMINATION. Either party may terminate this AGREEMENT with or without reason with the giving of thirty (30) days written notice to the other party. DISTRICT shall compensate SUPERINTENDENT only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by SUPERINTENDENT. Notice shall be deemed given when

received by the SUPERINTENDENT or DISTRICT or no later than three (3) days after the day of mailing, whichever is sooner.

12.0 NON-DISCRIMINATION. SUPERINTENDENT and DISTRICT agree that they will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

13.0 NOTICE. All notices or demands to be given under this AGREEMENT by either party to the other shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. As of the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT: Anaheim Union High School District
501 North Crescent Way
Anaheim, California 92803
Attn: _____

SUPERINTENDENT: Orange County Superintendent of Schools
200 Kalmus Drive
P.O. Box 9050
Costa Mesa, California 92628-9050
Attn: Patricia McCaughey

14.0 NON WAIVER. The failure of SUPERINTENDENT or DISTRICT to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT shall not be deemed a waiver by that party of such term or condition, or prevent a

subsequent similar act from again constituting a violation of such term or condition.

15.0 SEVERABILITY. If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

16.0 GOVERNING LAW. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

17.0 ENTIRE AGREEMENT/AMENDMENT. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the Parties to it and supersede any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both Parties to the AGREEMENT.

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IN WITNESS WHEREOF, the Parties hereto set their hands.

DISTRICT: ANAHEIM UNION HIGH SCHOOL DISTRICT	ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
BY: _____ Authorized Signature	BY: _____ Authorized Signature
PRINT NAME: Manuel Colon	PRINT NAME: Patricia McCaughey
TITLE: ~~Assistant Superintendent, Ed.~~ Div.	TITLE: Coordinator
DATE: 9/11/15	DATE: August 18, 2015

AnaheimUHSD(PBIS)-Income(42042)16
ZIP 6

Orange County Department of Education
PBIS Service Plan
2015-16 School Year
ANAHEIM UNION HIGH SCHOOL DISTRICT

PBIS Leadership Team Training Series		
Tier	**Description**	**Budget**
Tier One	• Not Applicable	NA
Tier Two	• Not Applicable.	NA
Tier Three Leadership Team Training (7 schools)	• Two full day (Day 6 & 7) Leadership Team Trainings for 7 school teams (up to five members). • Four ½ day Advanced Coaches' Forum Sessions for the school site principal and coach	$2,500 X 7 = $17,500
Sustainability Network (2 district teams of 3)	• Four Sustainability Network Meetings for two district teams of three (junior high and high school) o SN Network Orientation & Planning Tools (1/2 day) o *(e.g., Tiered Fidelity Inventory (TFI); District Capacity Assessment, Practice Protocols)* o Mini Skills Workshops (1/2 day) o *(e.g., Restorative Practices, Social Emotional Learning, Advanced Behavior Interventions)* o Sustainability Network Symposium/Speaker (full day) o Sustainability Showcase (1/2 day)	$1,250 X 2 = $2,500 (Additional teams may be added @ $1,250-10%)
Consultation and Technical Assistance	• Facilitation of PBIS Assessments/Progress Monitoring Tools (e.g., Team Implementation Checklist, Tiered Fidelity Inventory) • Consultation with RtI/MTSS Specialist Network; special topics workshops in-district (e.g., PBIS Refresher, Social Skills workshop)	Included
Subtotals:	$17,500 +$2,500 =$20,000 -$2,000 (multi-schools discount and collaborative in-kind support) =$18,000	=$18,000 (Total)

***Includes all training activities, speakers, materials, supplies, continental breakfast and lunch (full day team trainings); snack (1/2 day trainings); Team Member Notebooks, texts (per tier).Does not include SWIS License fees.**

Collaborative/in-kind services to be provided by AUHSD:

- Team Support provided as needed at Leadership Team Trainings
- Presentations on relevant topics (e.g., RTI Network specialists)
- Printing (supplemental ppts. as needed for individuals)

EXHIBIT Z

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

10th	day of	September	2015

by and between

Vital Link

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;
WHEREAS such services and advice are not available at no cost from public agencies; and
WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and
WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Kathy Johnson, Executive Director of Vital Link, has served as a liaison for the Career Technical Education (CTE) advisory boards for the past 13 years in the following industry pathways: Arts, Media, and Entertainment; Building and Construction; Business and Finance; Culinary Arts; Engineering and Design; Education and Child Development; Fashion Design; Health Science and Medical Technology; Information and Communication Technologies; Manufacturing and Product Design; Marketing, Sales, and Service; Public Services; and Transportation. She will focus on the expansion of industry involvement on advisory boards, and assist faculty in the development of ongoing industry and educational partnerships and resources. Ms. Johnson will also assist in the coordination of the interactive career exploration portion of the district's annual College and Career Fair.

Site/School:	District Office	Funds (Cost Center):	Perkins (3930)

2. List of Other Supportive Staff or Consultants:

None

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 11, 2015

and shall diligently perform as specified and complete performance by:

Date:	August 31, 2016

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Kathy Johnson has received a copy of the Anaheim Union High School District's 2008-2017 Local Plan for Career Technical Education. Specific industry pathway program information will be provided, as needed.

5. District shall pay Consultant the maximum amount of

$11,100

for services rendered

to # of people:	50 advisory board participants	# hours per day:	6	# of days:	20

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.

9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultant will: (1) expand industry involvement and participation on the Advisory Boards; (2) identify and facilitate work-based experiences for students, such as field trips; (3) facilitate communication between AUHSD staff and industry professionals; and (4) provide services to assist in the development of ongoing industry and educational partner coordination of the interactive career exploration portion of the district's annual College and Career Fair.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Kathy Johnson provides a unique set of skills to act as the consultant for the CTE pathway programs. For the past eight years, Ms. Johnson has facilitated the county-wide CTEoc Advisory Boards for Orange County school districts, the Regional Occupational Programs (ROP) and community colleges.

List any technical support that will need to be supplied by District:

None needed.

COMMON-LAW FACTORS

(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

x **No Instructions**: The consultant will not be required to follow explicit instructions to accomplish the job.

x **No Training**: The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.

x **Work Not Essential to the Employer**: The employer's success or continuation does not depend on the services of the consultant.

x **Right to Hire Others**: The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.

x **Control of Assistants**: Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.

x **Not a Continuing Relationship**: If frequent, will be at irregular intervals, on call, or whenever work is available.

x **Own Work Hours**: Consultant will establish work hours for the job.

x **Time to Pursue Other Work**: Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.

x **Job Location**: Consultant controls job location, under district discretion, whether on employer's site or not.

x **Order of Work**: Consultant, rather than employer, determines order or sequence of steps in performance of work.

x **No Interim Reports**: Only specific pre-determined reports defined in the consulting agreement.

x **Basis of Payment**: Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.

x **Business Expenses**: Consultant is responsible for incidental or special business expenses.

x **Tools and Equipment**: Consultant furnishes the identified tools and equipment needed for the job.

x **Significant Investment**: Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.

x **Possible Profit or Loss**: Consultant does these (check valid items):

- x Hires, directs, pays assistants
- x Has equipment, facilities
- x Has a continuing and recurring liability
- x Performs specific jobs for prices agreed-upon in advance
- ☐ Lists services in Business Directory
- ☐ Other (explain) _____

X **Work for Multiple Employers**: Consultant may perform services for more than one employer simultaneously, unless otherwise noted.

x **Services Available to the General Public** (check valid items):

- ☒ Maintains an office
- ☒ Business license
- ☐ Business signs
- ☒ Advertises services
- ☐ Lists services in Business Directory
- ☐ Other (explain) _____

☒ **Limited Right to Discharge**: Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).

x **No Compensation for Non-Completion**: Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	**DISTRICT:**
Typed Name of consultant **(same as page 1):**	
Vital Link	**Anaheim Union High School District**
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Kathy Johnson, Executive Director	Manuel Colon
Authorized Signature:	Signature of Assistant Superintendent:
Street Address:	Street Address:
15401 Red Hill #F Ave	**501 Crescent Way, P.O. Box 3520**
City, State, Zip Code	City, State, Zip Code
Tustin, CA 92870	**Anaheim, CA 92803-3520**
Date:	Date:
August 12, 2015	September 11, 2015

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	
Other/Specify:	X

Social Security Number* or	Federal Identification Number*
	33-0632256

*Or, initial below:

	I have completed a new IRS Form **W-9** that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
(949) 646-2520	Kathy@vitallinkoc.org

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator **(sign prior to submitting to District indicating review and approval):**

Signature:		Date:	8-26-15

EXHIBIT A A

AGREEMENT NUMBER: 40908

AMENDMENT #1
ANAHEIM UNION HIGH SCHOOL DISTRICT
ORANGE COUNTY CAREER PATHWAYS PARTNERSHIP (OCCPP) Program

The AGREEMENT entered into July 1, 2014 by and between the Orange County Superintendent of Schools, 200 Kalmus Drive, P.O. Box 9050, Costa Mesa, California 92628-9050, hereinafter referred to as "SUPERINTENDENT", and the Anaheim Union High School District, 501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, hereinafter referred to as "PARTNER" is hereby amended as follows:

1.0 **Section 2.0 SCOPE OF WORK** shall be amended to read as follows:

A. SUPERINTENDENT hereby engages PARTNER as an independent contractor to perform the following described work and PARTNER hereby agrees to perform said work upon the terms and conditions hereinafter set forth. PARTNER shall meet all of the contractual requirements listed herein and shall provide all labor, materials, supplies, and equipment necessary to fully perform all responsibilities required by this AGREEMENT and specifically described in the annually approved Partner Workplan. Partner's annual grant allocation cannot exceed the amounts identified in Exhibit "A", Partner Profile, which is attached hereto and incorporated herein by this reference to this AGREEMENT.

All PARTNERS are required to submit a workplan for each year of the grant. Starting with year 2, all Workplans will incorporate a detailed budget based on the allocation established in the Partner's Profile. All Partners agree to meet with the Executive Director and/or sector leads / facilitators to begin developing a Workplan and submit the finalized Workplan to the Executive Director for approval according to the following calendar for years 2, 3 and 4 of the grant:

Year	Deadline for initiating development of Workplan	Deadline for submission of finalized Workplan
2 2015-2016 AY	September 4, 2015	October 1, 2015
3 2016-2017 AY	September 2, 2016	October 1, 2016
4 2017-2018 AY	September 1, 2017	October 1, 2017

All proposed changes to a PARTNER's approved Workplan for each year shall contain an explanation of the need for the change, identification of the line items to be changed and a revised budget, if applicable. The Workplan may only be modified by mutual agreement of the Parties in writing after receipt of written approval by the Executive Board.

B. PARTNER agrees to provide a single point of contact for all OCCPP grant activities and participate in professional development and other regional services as appropriate to PARTNER's Partner Profile. PARTNER agrees to integrate elements of high quality pathways in the development and expansion of PARTNER's pathway programs. In addition, K-12 PARTNER's shall participate in the California Partnership for Achieving Student Success (CAL-PASS Plus) and National Student Clearinghouse StudentTracker. Community College Partners will participate in LaunchBoard and Career Technical Education (CTE) Employment Outcomes Survey.

C. As established by a unanimous vote of the Executive Committee on April 7, 2015, the OC Pathways organizational structure will include three (3) industry sector work groups. Under the direction of the OC Pathways Executive Director, these work groups will collectively develop a work plan for the Career Technical Education (CTE) programs in each priority industry sector that reflects the goals and objectives of the grant established in the proposal funded by CDE and the principles identified in the OCCPP Mission, Vision and Value Statements that were unanimously approved by the Executive Committee on May 5, 2015.

- Annual Reports. PARTNER is required to submit it's an annual report by July 24 of each year in order for the SUPERINTENDENT to submit the OCCPP annual report to the California

Department of Education by August 31 each year. Funding for the subsequent year is contingent upon timely submission of PARTNER's annual reports.

- Annual Work Plan. PARTNER's annual work plan for Year 2 through Year 5 must be aligned with applicable sector work plan framework(s) and the OCCPP grant goals, objectives and metrics and must be submitted no later than October 1 of each year. A work plan task force created by the Executive Director comprised of the sector project leads with representation from each industry sector work group will assist PARTNERS in the preparation of their individual work plan. The task force will subsequently review and evaluate all submitted PARTNER work plans. Each PARTNER will receive either approval or request for modification no later than Nov. 1 each year. The decision of the work plan task force to approve or request modifications will serve as the basis for release of funds. PARTNERS who are unable to implement modifications requested by the work plan task force can submit a request for consideration to the Executive Committee. The Executive Committee reserves the right to seek clarification from CDE in order to determine whether or not to approve parts or the entire work plan as submitted. The Executive Committee reserves the right to approve or rescind funding if the submitted work plan does not conform to the guidelines set forth in the work plan framework.

2.0 Section 4.0 **PAYMENTS AND INVOICING** shall be amended read as follows:

A. SUPERINTENDENT, under the terms of this AGREEMENT, shall reimburse PARTNER for PARTNER's eligible expenses for providing the services and activities hereunder identified in Exhibit A; provided, however, the total of such payments does not exceed PARTNER's maximum obligation; and provided further, PARTNER's costs shall be reimbursable pursuant to State and Federal Regulations. PARTNER shall be responsible for all other expenses incurred in connection with the performance of this AGREEMENT.

B. For the period of July 1, 2014 through June 30, 2015 (Year 1) PARTNER shall receive its' first year allocation. Starting with Year 2 (July 1, 2015 through June 30, 2015) and continuing through Year 4 (July 1, 2017 through June 30, 2018), contingent upon submission and approval of PARTNER's annual report and annual Workplan, funds will be distributed as a quarterly reimbursement. PARTNER can submit an invoice with detailed documentation for any portion of their approved allocation for Year 2. Once PARTNER's invoice has been reviewed and approved, PARTNER will be reimbursed within thirty (30) days after the end of the quarter for which their invoice was submitted.

C. All funds received for Year 1 (July 1, 2014 through June 30, 2015) may be carried over into Year 2 (July 1, 2015 through June 30, 2016). Year 2 work plans must clearly describe how all carryover funds from Year 1 and all Year 2 allocations and/or leveraged funding from other sources will be used to meet the outcomes of the Orange County Career Pathways Partnership (OCCPP) Program grant described in the approved industry sector work plan framework. No more than ten percent (10%) of the total of Year 1 carryover and the full Year 2 allocation can be carried over into Year 3 (July 1, 2016 through June 30, 2017). (Example: Partner carries over $30,000 from year one and has a Year 2 allocation of $80,000, sum = $110,000.00. The maximum amount that they can carry over would be $11,000.00) No more than ten percent (10%) of the total of Year 2 and all of Year 3 allocations can be carried over into Year 4 (July 1, 2017 through June 30, 2018). All funds must be expended by the end of Year 4. The Orange County Career Pathways Partnership (OCCPP) Program grant is not funded in Year 5, and PARTNERS will work to develop a plan for sustainability beyond 2018 and likely add additional sectors to be developed.

D. For travel necessary to the performance of this AGREEMENT, PARTNER's travel and other travel related expense reimbursement claims shall not exceed the travel policy and procedures of the State of California. Travel and other related travel expenses shall be limited to those necessary for the performance of this AGREEMENT. Travel outside of the State of California must be authorized in

writing by SUPERINTENDENT prior by to travel. Travel outside of the United States is not permitted.

E. PARTNER's billings shall be submitted on SUPERINTENDENT's form, "Budget and Expenditure Invoice," which is attached hereto as Exhibit "B" and incorporated herein by this reference to this AGREEMENT and shall also include a full description and source of local match (cash or In-kind), attached as Exhibit "C" and incorporated herein by this reference to this AGREEMENT. PARTNER shall submit an original Budget and Expenditure Invoice no later than the 15th of each quarter per year. Payments to PARTNER should be released by SUPERINTENDENT no later than thirty (30) calendar days after receipt of a fully documented and accurate Budget and Expenditure Invoice.

F. All PARTNER Budget and Expenditure Invoices submitted to SUPERINTENDENT shall be supported by source documentation including, but not limited to, ledgers, journals, time sheets, invoices, bank statements, canceled checks, receipts, receiving records, and records of services provided.

G. SUPERINTENDENT may withhold or delay any payment if PARTNER fails to comply with any provision set forth in this AGREEMENT.

H. PARTNER shall not claim reimbursement for services provided beyond the expiration and/or termination of this AGREEMENT, except as may otherwise be provided under this AGREEMENT.

I. PARTNER shall receive no compensation for the services provided pursuant to this AGREEMENT other than the rate set forth above.

J. The obligation of SUPERINTENDENT under this AGREEMENT is contingent upon the availability of funds furnished by State of California. It is mutually agreed that if the Budget Act of the current fiscal year and/or subsequent fiscal years covered under this AGREEMENT does not appropriate sufficient funds for this program, this AGREEMENT shall be of no further force and effect and shall be terminated. In this event, SUPERINTENDENT shall have no liability to pay any funds

whatsoever to PARTNER or to furnish any other considerations under this AGREEMENT and PARNTER shall not be obligated to perform any provisions of this AGREEMENT. If funding for any fiscal year is reduced, or deleted by the Budget Act for purposes of this program, the SUPERINTENDENT shall have the option to either terminate this AGREEMENT with no liability occurring to the SUPERINTENDENT or offer an amendment to PARTNER to reflect the reduced amount. SUPERINTENDENT shall give PARTNER written notification of such termination. Notice shall be deemed served on the date of mailing.

3.0 Except as expressly herein amended, said AGREEMENT of July 1, 2014, shall in all respects be and remain in full force and effect.

IN WITNESS WHEREOF, the Parties hereto set their hands.

ANAHEIM UNION HIGH SCHOOL DISTRICT

BY: _____
Authorized Signature

PRINTED NAME: Manuel Colon

TITLE: Assistant Superintendent, Ed. Div

DATE: SEP 1 1 2015

TIN: _____

ORANGE COUNTY SUPERINTENDENT OF SCHOOLS

BY: _____
Authorized Signature

PRINTED NAME: Patricia McCaughey

TITLE: Coordinator

DATE: August 10, 2015

AUHSD.OCCPP.12015
ZIP4

EXHIBIT "B"

Orange County Career Pathways Partnership
QUARTERLY BUDGET AND EXPENDITURE INVOICE
YEAR 2 2015-16

Return completed report form to:
Penny Larsen
Orange County Dept of Education
200 Kalmus Dr.
Costa Mesa, CA 92626
plarsen@ocde.us

OC Pathways Partner Name
Partner Address
Partner City, State, Zip

Check Quarter for this report:

☐	Quarter 1	Due October 15, 2015
☐	Quarter 2	Due January 15, 2016
☐	Quarter 3	Due April 15, 2016
☐	Quarter 4	Due July 15, 2016

CATEGORY	CURRENT YEAR APPROVED BUDGET	ACTUAL EXPENDITURES					Remaining Current Year Allocation
		QUARTER 1 July 1 - Sept 30, 2015	QUARTER 2 Oct 1 - Dec 31, 2015	QUARTER 3 Jan 1 - Mar 31, 2016	QUARTER 4 Apr 1 - June 30, 2016	Year-to-Date Total Expenditures	
1000 Certificated Salaries							
2000 Classified Salaries							
3000 Employee Benefits							
4000 Books & Supplies							
5000 Services & other Operating Expenditures (other than 5200)							
5200 Travel & Conferences							
6000 Capital Outlay (Items >$5,000)							
7000 Indirect Charges Indirect Rate: %							
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Submit Quarterly Expenditure Report with a copy of paid invoices, payroll reports, and other documentation of PAID expenditures by the 15th of the month following the end of the quarter. See MOU for a list of acceptable documentation. A Quarterly Expenditure Report must be submitted even if there were no expenditures in the Quarter. Funds received by partner LEAs should be deposited to Resource 9010, Object 8699.

I certify that the expenditures reported above have been made, and that this project has been conducted in accordance with applicable laws, regulations, and program guidelines, and that the full records of receipts and expenditures have been maintained and are available for audit. **All signatures are required.**

Coordinator Name and Title	Phone Number	Coordinator Signature	Date
Coordinator Name and Title	562-000-0000	X	

Fiscal Services Name and Title	Phone Number	Fiscal Services Signature	Date
Fiscal Services Name and Title	562-000-0000	X	

Submit Quarterly Budget and Expenditure Invoice with required back-up documentation of reported expenses to OCPathwaysFiscal@ocde.us.

California Career Pathyways Trust
Match Budget

Agency Name: **Anaheim Union High School District**

Fiscal Agent Contact: **Bruce Saltz, Controller**

Phone Number: **(714) 999-3589**

Sources of Local Match (Cash or In-kind)

Expenditure Codes	District Match	Business/ Community Match	Community College	Budget Item Totals
1000 Certificated Salaries	$ 95,833.00	$ -	$ -	$ 95,833.00
2000 Classified Salaries	$ -	$ -	$ -	$ -
3000 Employee Benefits	$ 21,788.00	$ -	$ -	$ 21,788.00
4000 Books & Supplies	$ 413,723.00	$ -	$ -	$ 413,723.00
5000 Services & other Operating Expenditures (other than Travel expenditures)	$ 69,557.00	$ -	$ -	$ 69,557.00
5200 Travel & Conferences	$ -	$ -	$ -	$ -
6000 Capital Outlay	$ -	$ -	$ -	$ -
7000 Indirect Charges (CDE approved rates apply)	$ 24,577.00	$ -	$ -	$ 24,577.00
Totals	$ 625,478.00	$ -	$ -	$ 625,478.00

Signature of Fiscal Agent

8/27/14
Date

EXHIBIT B B

Instructional Materials Submitted for Adoption
September 10, 2015
August 19, 2015-September 10, 2015

Curriculum	Basic/ Suppl.	Course Name (Number)	GR	Title	Publisher
Social Science	Basic	Cultural Experiences in America/Ethnic Studies (2771)	9-12	*Voices of a People's History of the United States*	Seven Stories Press

EXHIBIT C C

Instructional Materials Submitted for Display
September 10, 2015

September 10, 2015-October 15, 2015

Curriculum	Basic/ Suppl.	Course Name (Number)	GR	Title	Publisher
World Languages	Basic	Mandarin 1 (2282)	9-12	*Integrated Chinese, Level 1 - Part 1, 3rd Edition*	Cheng & Tsui Company

REVISED

EXHIBIT DD

Field Trip Report

Board of Trustees

September 10, 2015

1. Anaheim High School: Forestry Team (13 students- 1 male, 12 female)
   Adviser/Lead Chaperone: Angela Metcalfe (female)
   Chaperones: Lindsey Kuka (female), Daniel Cullinane (male).

   To: Scicon-Springville, CA
   Dates: October 7, 2016, to October 10, 2016
   Purpose: Participate in the Sequoia Forestry Challenge
   Expenses: ASB/Club Fundraisers–registration, meals, transportation, accommodations.
   Site Funds-substitutes.

   Number of school days missed for this trip: 3
   Number of school days missed previously: 0
   Total number of days missed by this group: 3

2. Oxford Academy: World Language (32 students- 16 male, 16 female)
   Adviser/Lead Chaperone: David Kim (male)
   Chaperones: Ron Hoshi (male), David Alcala (male), Hilda Vazquez-Diaz (female), Amanda Bean (female), Jill Briquelet (female), Janet Low (female), Eileen Cabrera (female), Rebecca Gibbs (female).

   To: South Korea
   Dates: June 12, 2016, to June 22, 2016
   Purpose: Hands on Korean Cultural Activities. Cultural experience and Korean language practice.
   Expenses: ASB/Club Fundraisers–registration, meals, transportation, accommodations
   Parent/Student-registration, meals, transportation, accommodations

   Number of school days missed for this trip: 0
   Number of school days missed previously: 0
   Total number of days missed by this group: 0

3. Western High School: History Club (15 students- 3 male, 12 female)
   Adviser/Lead Chaperone: Monique Flores (female)
   Chaperones: Michelle Surfas (female), Wendy Criner (female), Diana Ngo (female), Yanila Castro (female), Samuel Castro (male).

   To: Italy and Greece
   Dates: March 11, 2016, to March 21, 2016
   Purpose: Explore Italian and Greek History and Culture
   Expenses: Parent/Student-registration, meals, transportation, accommodations
   Booster Club-Substitutes

   Number of school days missed for this trip: 2
   Number of school days missed previously: 0
   Total number of days missed by this group: 2

EXHIBIT EE

CHAPMAN
UNIVERSITY
Orange, California 92866

MARRIAGE & FAMILY THERAPY
SCHOOL COUNSELING SUPERVISED UNPAID FIELDWORK AGREEMENT

THIS AGREEMENT is made and entered into by and between Chapman University hereinafter called the "UNIVERSITY," and the Anaheim Union High School District, hereinafter called "FIELDWORK SITE."

I. RESPONSIBILITIES OF THE UNIVERSITY

A. The UNIVERSITY will assure that the students shall have completed the necessary educational prerequisites, to be eligible for supervised fieldwork including proof of negative TB test current within one year of supervised fieldwork and issuance of finger print clearance.

B. The UNIVERSITY shall designate a faculty or staff member to coordinate, consult, and collaborate with the classroom teacher or district designee of the FIELDWORK SITE, the activities of each student assigned to FIELDWORK SITE and student fieldwork experience.

C. The UNIVERSITY shall complete periodic observations and/or evaluations of the student regarding his/her performance at the FIELDWORK SITE as per arrangement between the UNIVERSITY faculty or staff member and the FIELDWORK SITE supervisor.

II. RESPONSIBILITIES OF THE FIELDWORK SITE

A. The FIELDWORK SITE shall provide students with experiences with a student population that is diverse in terms of ethnicity, culture, language, socio-economics and/or special needs.

B. The FIELDWORK SITE staff will promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the FIELDWORK SITE or involving employees or agents of the FIELDWORK SITE, take prompt and effective remedial action when discrimination or harassment is found to have occurred, and promptly notify the UNIVERSITY of the existence and outcome of any complaint of harassment by, against, or involving any participating student.

C. The FIELDWORK SITE staff will provide, upon request by any participating student, such reasonable accommodations at the FIELDWORK SITE as required by law in ordef to allow qualified disabled students to participate in the program.

D. To provide for emergency health care of the student in case of accident at the expense of the student.

E. To provide all participating students with a copy of the FIELDWORK SITE'S rules, regulations, policies, and procedures with which the students are expected to comply and notify the UNIVERSITY of any change in its personnel, operation, or policies which may affect the field education experience.

F. Comply with all federal, state and local statutes and regulations applicable to the operation of the program, including without limitation, laws relating to the confidentiality of student records.

G. The FIELDWORK SITE staff shall comply with APPENDIX A regarding the FIELDWORK SITE'S supervision of UNIVERSITY students, as attached and incorporated by reference.

III. THE PARTIES MUTUALLY AGREE

A. The FIELDWORK SITE shall provide field experiences in such schools or classes of the FIELDWORK SITE and under the direct supervision and instruction of such employees of the FIELDWORK SITE, as specified by the duly authorized representatives of the FIELDWORK SITE and the UNIVERSITY.

B. The FIELDWORK SITE may, for good cause, refuse to accept for field experiences, or terminate the field experience assignment of any student of the UNIVERSITY assigned to the FIELDWORK SITE in writing. Prior to removal of a student, the FIELDWORK SITE shall consult with the UNIVERSITY about its concerns and proposed course of action. The UNIVERSITY may terminate the field experience assignment or student teaching assignment of any student of the UNIVERSITY at the FIELDWORK SITE at any time, and may do so if the FIELDWORK SITE so requests in writing with a statement of reasons why the FIELDWORK SITE desires to have the student withdrawn.

C. Neither party shall discriminate in the assignment of students on the basis of race, color, disability, sex, religion, national origin, ancestry, sexual orientation, or any other basis prohibited by law.

D. The UNIVERSITY agrees to indemnify, hold harmless, and defend the FIELDWORK SITE, its agents, and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon the FIELDWORK SITE because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of the UNIVERSITY, its trustees, agents, or employees.

E. The FIELDWORK SITE agrees to indemnify, hold harmless, and at the UNIVERSITY'S request, defend the UNIVERSITY, its trustees, agents, and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the UNIVERSITY because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement, and due or claimed to be due to the negligence of the FIELDWORK SITE, its agents, or employees.

F. University and Fieldwork Site each agree to maintain insurance or a program of self insurance throughout the term of this Agreement as follows:

i. General liability coverage, written on an occurrence form, with limits of One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) in the aggregate, and

ii. Professional liability insurance written on a claims-made form or Occurrence form, with limits of One Million Dollars ($1,000,000) per claim/occurrence and Two Million Dollars ($2,000,000) in the aggregate. University shall provide coverage for students under school's professional liability policy or shall ensure that all students maintain individual professional liability insurance coverage with limits of not less than One Million Dollars ($1,000,000) per occurrence and Two Million Dollars ($2,000,009) in aggregate, and

iii. University and Fieldwork Site shall maintain statutory Workers' Compensation

coverage on their respective employees working at Fieldwork Site pursuant to this Agreement. The parties agree that the students are considered learners who are fulfilling specific requirements for field experiences as part of a degree and/or credential requirement. Therefore, regardless of the nature or extent of the acts performed by them, students are not to be considered employees or agents of either the UNIVERSITY or the FIELDWORK SITE for any purpose including Workers' Compensation or any other employee benefit programs. The students shall not be entitled to any monetary remuneration for services performed by them in the course of their training, and

iv. University and Fieldwork Site shall provide certificates of insurance evidencing all coverage described herein, naming the other party as a Certificate Holder with policy endorsements for Waiver of Subrogation against the other party and naming the other party as an Additional Insured. Such evidence will be provided on a basis consistent with the effective date of this Agreement and annually thereafter. Each party shall provide the other party with written notice at least thirty (30) days in advance of any material modification or cancellation of such coverage. With respect to individual policies of insurance maintained by students, such evidence will be provided prior to the date when any new student commences participation in the Program(s).

G. Both parties acknowledge they are independent contractors, and nothing contained in this Agreement shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties and neither party shall so hold itself out. Neither party shall have the right to obligate or bind the other party in any manner whatsoever, and nothing contained in this Agreement shall give or is intended to give any right of any kind to third persons.

H. Any failure of a party to enforce that party's right under any provision of this Agreement shall not be construed or act as a waiver of said party's subsequent right to enforce any provisions contained herein.

I. Notices required or permitted to be provided under this Agreement shall be in writing and shall be deemed to have been duly given if mailed first class to the parties that signed this agreement and to the addresses below.

INFORMATION ON SCHOOL DISTRICT:	UNIVERSITY CONTACT INFORMATION:
Anaheim Union High School District 501 N. Crescent Way Anaheim, CA 92801	Attn: Harold Hewitt, VP & COO Chapman University One University Drive Orange, CA 2866

J. If any term or provision of this Agreement is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this Agreement shall be interpreted as if such term or provision had never been contained in this Agreement.

K. In the event of any material default under this Agreement, which default remains uncured for a period of twenty-one (21) days after receipt of written notice of such default, or in the event of the loss of WASC accreditation by the UNIVERSITY, this Agreement may be immediately terminated by the non-defaulting party.

L. This Agreement fully supersedes any and all prior agreements or understandings between the parties or any of their respective affiliates with respect to the subject matter hereof. No change, modification, addition, amendment, or supplement to this Agreement shall be valid unless set forth in writing and signed and dated by both parties hereto subsequent to the execution of this Agreement.

M. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement. Should either party institute legal action to enforce any obligation contained herein, it is agreed that the proper venue of such suit or action shall be Orange County, California.

N. This Agreement may be executed in one or more counterparts, each of which shall constitute one and the same agreement. Further, the parties may execute this Agreement via fax or electronic mail transmission. A true and correct copy of this Agreement, as executed by the parties, may be used in lieu of an original for all purposes permitted by law.

IV. TERM AND TERMINATION OF AGREEMENT

A. THE TERM of this Agreement shall be effective August 1, 2015 and shall continue in full force and effect through May 31, 2020. This Agreement may be renewed for one (1) additional term of the contract by mutual written consent of the parties.

B. THIS AGREEMENT may be terminated by either the UNIVERSITY or the FIELDWORK SITE with or without cause upon thirty (30) days written notice provided that (subject to the other terms of this Agreement) all students performing fieldwork at the time of notice of termination are given the opportunity to complete their fieldwork at the Fieldwork Site.

SIGNATURES:

FIELDWORK SITE:

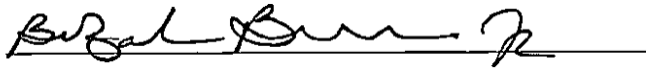
Signature: 

Name: Jaron Fried, Ed.D.

Title: Assistant Superintendent, Human Resources

Date: September 10, 2015

UNIVERSITY:

Signature: 

Name: Harold W. Hewitt, Jr.

Title: Executive Vice President & COO

Date: 9/25/15

Appendix A
Specific Supervision Requirements

School Counseling Fieldwork:

A. Provide one hour of individual or two hours of small group supervision per five clients seen each week from an experienced school counselor with at least two years of professional experience, has taken the California Board of Behavioral Sciences (BBS) approved 6hr supervision course and 5hr refresher course every two years. The supervisor must be knowledgeable with MFT practice, scope and competency.

B. Provide opportunities for students to gain a broad range of experiences, including experiences in:

(a)	Program Design, Rationale and Coordination	(n)	Technological Literacy
(b)	Growth and Development	(o)	Supervision and Mentoring
(c)	Socio-Cultural Competence	(p)	Academic Development
(d)	Assessment	(q)	Career Development
(e)	Comprehensive Prevention and Early Intervention for Achievement	(r)	Personal and Social Development
(f)	Professional Ethics and Legal Mandates	(s)	Advocacy
(g)	Family-School Collaboration	(t)	Learning, Achievement and Instruction
(h)	Self-esteem and Personal and Social Responsibility	(u)	Individual Counseling
(i)	School Safety and Violence Prevention	(v)	Group Counseling and Facilitation
(j)	Consultation	(w)	Collaboration, Coordination and Team Building
(k)	Professional Leadership Development	(x)	Organizational Systems and Program Development
(l)	Collaboration and Coordination of Pupil Support Systems	(y)	Prevention Education and Training
(m)	Human Relations	(z)	Research, Program Evaluation and Technology

C. The FIELDWORK SITE in collaboration with the UNIVERSITY will designate one school counselor who has at least two years' experience in school counseling, taken the California Board of Behavioral Sciences (BBS) approved 6hr Supervision Course and 5hr refresher course every two years to serve as the primary supervisor. The supervisor should also be knowledgeable with MFT practice, scope and competency. The student may also work with other experienced school counselors for specific activities. In no case shall any supervisor be assigned by the FIELDWORK SITE to provide concurrent supervision for more than six students.

D. The FIELDWORK SITE shall ensure that the student receives one hour of individual or two hours of small group supervision per five clients seen each week.

E. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at least one written evaluation of the student's performance near the end of each university semester.

F. The FIELDWORK SITE shall ensure that the student will be treated by the district as part of the professional staff and provided a supportive work environment, adequate supplies, counseling and test materials. In addition, it shall see that the student is encouraged to attend professional development experiences or professional association meetings.

EXHIBIT F F

BMR HEALTH
A RAY OF HOPE ...

5976 W. Las Positas Blvd. Ste. 216
Pleasanton CA 94588
PH: (925) 227-1100
Fax (925) 264 1291
Email: info@bmrhealth.com

STAFFING AND PLACEMENT AGREEMENT

This Agreement ("Agreement") is entered into on 07/28/2015, between **BMR Health Services, Inc** ("Provider"), with its principal place of business located at 5976 W Las Positas Blvd, Ste # 216, Pleasanton, CA – 94588 and **(Anaheim Union High School District)** with its principal place of business located at (501 N Crescent Way, Anaheim, CA-92801) and shall be effective from the 08/11/2015.

RECITALS

WHEREAS, Provider is engaged in the business of providing personnel for the performance of certain healthcare related services,

WHEREAS, Client wishes to retain Provider to provide personnel to Client in connection with the above mentioned services or services as set forth in Exhibit A (Statement of Work).

NOW, THEREFORE, Provider and Client agree as follows:

1. Scope of Services

Provider will provide personnel (the "Supplied Personnel") to perform the work (the "Work") described in Exhibit A for Client in accordance with the completion times set forth therein.

2. Price and Payment Terms

Client agrees to cooperate with Provider's reasonable requests with respect to the availability of personnel and to pay Provider for the services of the Supplied Personnel as set forth in Exhibit A.

3. Relation of Parties

A. The Supplied Personnel are employees of Provider or are subcontracted by the Provider, and Provider retains all responsibility related thereto, including but not limited to withholding and payment of any applicable local, state or federal taxes, and payment for Workers' Compensation protection. Provider will indemnify client against any claims made or brought by personnel, government or taxing authority relating to such payments or withholdings.

B. The performance by Provider of its duties and obligations under this Agreement will be that of an independent contractor, and nothing herein shall create or imply an agency relationship between Provider and Client, nor will this Agreement be deemed to constitute a joint venture or partnership between the parties.

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4. Term and Termination

Unless terminated as provided herein, this Agreement will extend to and terminate upon completion of the Work as provided herein. Client may terminate this Agreement without cause upon thirty (30) days written notice. In the event of termination without cause, Client agrees to pay Provider for all of the Work performed up to the date of termination. Either party may terminate this agreement for material breach, provided, however, that the terminating party has given the other party at least thirty (30) days written notice of and the opportunity to cure the breach. Termination for breach will not preclude the terminating party from exercising any other remedies for breach.

5. Ownership of Intellectual Property

To the extent that Provider has received payment of compensation as provided in this Agreement, any work of authorship created in conjunction with the Work will be deemed a "commissioned work" and "work made for hire" to the greatest extent permitted by law and Client will be the sole owner of the Work and/or any works derived there from. To the extent that the Work is not properly characterized as "work made for hire," then Provider hereby irrevocably assigns to Client all right, title and interest in and to the Work (including but not limited to the copyright therein), and any and all ideas and information embodied therein, in perpetuity and throughout the world.

6. Confidential Information

A. Provider warrants that it has obligated the Supplied Personnel to abide by the terms of this Agreement related to the nondisclosure of confidential information. All information relating to Client that is known to be confidential or proprietary, or which is clearly marked as such, will be held in confidence by Provider and will not be disclosed or used by Provider except to the extent that such disclosure or use is reasonably necessary to the performance of the Work.

B. All information relating to Client that is known to be confidential or proprietary, or which is clearly marked as such, shall be held in confidence by Provider and will not be disclosed or used by Provider except to the extent that such disclosure or use is reasonably necessary to the performance of Provider's duties and obligations under this Agreement.

C. These obligations of confidentiality will extend for a period of 12 months after the termination of this agreement, but will not apply with respect to information that is independently developed by the parties, lawfully becomes a part of the public domain, or of which the parties gained knowledge or possession free of any confidentiality obligation.

7. Warranty and Disclaimer

Provider warrants that the Work will be provided in a workmanlike manner, and in conformity with generally prevailing industry standards. This warranty is exclusive and is in lieu of all other warranties, whether express or implied, including any warranties of merchantability or fitness for a particular purpose and any oral or written representations, proposals or statements made on or prior to the effective date of this agreement.

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8. Limitation of Remedies

Client's sole and exclusive remedy for any claim against Provider with respect to the quality of the Work will be the correction by Provider of any material defects or deficiencies therein, of which Client notifies Provider in writing within ninety (90) days after the completion of that portion of Provider's Work. In the absence of any such notice, the Work will be deemed satisfactory to and accepted by Client.

9. Limitation of Liability

In no event will Client be liable for any loss of profit or revenue by Provider, or for any other consequential, incidental, indirect or economic damages incurred or suffered by Provider arising as a result of or related to the Work, whether in contract, tort or otherwise, even if Provider has advised of the possibility of such loss or damages. Provider further agrees that the total liability of Client for all claims of any kind arising as a result of or related to this Agreement, or to any act or omission of Provider, whether in contract, tort or otherwise, will not exceed an amount equal to the amount actually paid by Client to Provider for the Work during the twelve (12) month period preceding the date the claim arises. Provider will indemnify and hold Client harmless against any claims by third parties, including all costs, expenses and attorneys' fees incurred by Client therein, arising out of or in conjunction with Provider's performance under or breach of this Agreement.

10. Solicitation/Hiring

During the period of this agreement and for Twelve (12) months thereafter, neither party shall directly or indirectly solicit or offer employment to or hire any employee, former employee, subcontractor or former subcontractor of the other. The terms "former employee" and "former subcontractor" shall include only those employees or subcontractors of either party who were employed or utilized by that party on the Effective Date of this Agreement.

11. Non Compete

During the period of this agreement and for Twelve (12) months thereafter, Client agrees not to contract either directly or indirectly with the employee or the subcontractor who provided services through the provider at the Facility of the Client.

12. Non-assignment

Neither party may assign this Agreement, in whole or in part, without the prior written consent of the other party. This Agreement shall inure to the benefit of, and be binding upon, the parties hereto, together with their respective legal representatives, successors and assigns, as permitted herein.

13. Attorneys' Fees

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The parties agree that if any of them ever have to begin or defend legal or other proceedings to enforce or interpret the terms of this Master Agreement, the prevailing party shall be entitled to recover any litigation expenses, including, without limitation, reasonable attorney's fees and costs.

14. Severability

If any term of this Agreement is found to be unenforceable or contrary to law, it shall be modified to the least extent necessary to make it enforceable, and the remaining portions of this Agreement will remain in full force and effect.

15. Force Majeure

Either party will be held responsible for any delay or failure in performance of any part of this Agreement to the extent such delay is caused by events or circumstances beyond the delayed party's reasonable control.

16. No Waiver

The waiver by any party of any breach of covenant will not be construed to be a waiver of any succeeding breach or any other covenant. All waivers must be in writing, and signed by the party waiving its rights. This Agreement may be modified only by a written instrument executed by authorized representatives of the parties hereto.

17. Entire Agreement

This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof, and supersedes all prior agreements, proposals, negotiations, representations or communications relating to the subject matter. Both parties acknowledge that they have not been induced to enter into this Agreement by any representations or promises not specifically stated herein.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first set forth above.

Provider: **BMR Health Services Inc**

By: _____

Name & Title: **Jicky Thomas, Manager**

Client: **Anaheim Union High School District**

By: _____

Name & Title:

Jaron Fried, Ed.D.
Assistant Superintendent, Human Resources

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EXHIBIT A: STATEMENT OF WORK

1.0 Statement of Work

Provider agrees to provide a California State licensed providing Speech Language Pathologists, occupational & physical therapists (here after referred to as "SLP's", "OTs" & "PTs" to client as requested by client. Any SLPs, OTs & PTs provided will hold and maintain appropriate registration and licensure to practice in the state of California. Evidence of registration and licensure will be provided to client by provided upon commencement of therapist's services.

Providers SLPs, OTs, PTs & CFYs will provide therapy services in compliance with applicable state and federal regulations and in accordance with client's policies, procedures, rules and regulations. Client will inform provider and the SLPs, OTs, PTs & CFYs of client's policies, procedures, rules and regulations

Client shall notify provider immediately of any SLPs, OTs, PTs and CFYs failure to comply with any state or federal regulations or of client's appropriate policies, procedures, rules and regulations

SLPs, OTs, PTs and CFYs shall have access to any records necessary to provide services required herein accordance with all applicable federal, state and local statutes, rules and regulations, as well as under HIPPA regulations and client's policies, procedures, rules and regulations

2.0 Compensation

As full compensation for the Services rendered pursuant to this Agreement, the Client will pay Provider at the hourly rate as follows:

SPEECH THERAPISTS	-	**$80 per hour**
BILINGIAL SPEECH THERAPIST	-	**$85 per hour**
SPEECH THERAPY ASSISTANT	-	**$55 per hour**
PHYSICAL THERAPISTS	-	**$85 per hour**

with a minimum of 8 hrs per working day

BMR
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Payment Terms

Invoices will be submitted on a monthly basis by the Provider and the Client agrees to make the payment on the same in full within 30 days from the date of receipt of such invoice. All payments should be mailed to **BMR Health Services Inc, 5976 W Las Positas Blvd, Ste # 216, Pleasanton, CA - 94588**. A finance charge of 1.5% per month on the unpaid amount of an invoice, or the maximum amount allowed by law, will be charged on past due accounts.

Payments by Client will thereafter be applied first to accrued interest and then to the principal unpaid balance. Any attorney fees, court costs, or other costs incurred in collection of delinquent accounts shall be paid by Client. If payment of invoices is not current, the provider may suspend performing further work.

Provider: **BMR Health Services Inc**

By: _____
Name & Title: **Jicky Thomas, Manager**

Client: **Anaheim Union High School District**

By: _____
Name & Title:
Jaron Fried, Ed.D.
Assistant Superintendent, Human Resources

*The Per Diem and Hourly Rates for therapists will be increased by 3 % percent annually to incorporate a cost of living adjustment (COLA). The COLA increase will take effect each year on the anniversary of the Effective Date of the Agreement.

1. Resignations/Retirements, effective as noted:

Bush, Laurie	Resignation	7/17/15
Kelly, Margaret	Retirement	8/14/15
Miller, Alexandra	Resignation	8/10/15
Miller, Stephanie	Resignation	8/21/15
Selbe, John	Retirement	6/12/15

2. Leaves of Absence:

Nolasco, Christina, for baby bonding, without pay and with health benefits from 8/10/15 through the end of the working day on 09/25/15. (REVISED)

Pittington, Tonya, for personal necessity, without pay and without health benefits from 8/10/15 through the end of the working day on 5/27/16.

Wetrosky, Marina, for baby bonding, without pay and with health benefits from 9/1/15 through the end of the working day on 11/20/15.

3. Employment:

A. Classroom Teacher(s)/Probationary:

		Column	Step
Alfares, Waleed	8/10/15	2	1
Armas, Jessica	8/17/15	1	1
Buckholz, Cynthia	8/19/15	2	1
Christensen, Rebecca	8/10/15	1	1
Hernandez, Peter	9/2/15	3	1
Ortega-Gamez, Veronica	8/10/15	4	11
Ortiz, Suzanne	8/24/15	1	1
Rodriguez, Jasmin	8/19/15	1	1
Tran, Tracey	8/10/15	2	1
Zimmerman, Erika	8/11/15	4	1

B. Classroom Teacher(s)/Temporary:

		Column	Step
King, Joseph	8/21/15	1	1
Koch, Carisa	8/12/15	4	1
Paterson, Mandy	8/10/15	4	6
Speier, Trent	8/12/15	1	1
Wheeler, David Rex	8/10/15	4	3

C. Speech-Language Pathologist(s)/Probationary:

		Column	Step
Cooper, Lyle	9/2/15	4	1

D. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Galipeau, Steve	8/12/15	Allemann, Kristin	8/10/15
Albaba, Sara	8/10/15	Anthony, Robert	8/10/15

Archuleta, Jose	8/10/15	Dann, Brennan	8/10/15
Arroyo, Rosalia	8/10/15	Davidson, Rachel	8/10/15
Ashman, Matthew	8/10/15	Davis, Eric	8/10/15
Aultman Jr, Jeffrey	8/10/15	Day, Richard	8/10/15
Baquedano, Zuleima	8/10/15	Dettmer, Dennis	8/10/15
Barrios, Ezequiel	8/10/15	Devlin, Kyle	8/10/15
Barsha, Anthony	8/10/15	Doherty, Christopher	8/10/15
Bayuga, Carolina	8/10/15	Donatelli, Michael	8/10/15
Behymer, Christopher	8/10/15	Douthat, Randall	8/10/15
Bejarano, Danielle	8/10/15	Duck, Krystal	8/10/15
Bell, Dennis	8/10/15	Dunn, Molly	8/10/15
Benner, Steven	8/10/15	Edgeworth, David	8/10/15
Bessonov, Victoria	8/10/15	Eftekhari, Orash	8/10/15
Bottorff, Dorothy	8/10/15	Eichorn, Barbara	8/10/15
Brandon Jr, Douglas	8/10/15	Elkins, Alexander	8/10/15
Breault, Brianna	8/10/15	Ellis, Mark	8/10/15
Brines, Anette	8/10/15	Encheff, Toni	8/10/15
Britto, Jose	8/10/15	Enell, Stephen	8/10/15
Bruner, Kayla	8/10/15	Etnyre, Rebecca	8/10/15
Buckner-Rodas, Jeffery	8/10/15	Farias, Melissa	8/10/15
Buehler, Jennifer	8/10/15	Filipek, Alysse	8/10/15
Buena, Kenneth	8/10/15	Flora, Aaron	8/10/15
Burnett, Andrew	8/10/15	Flores, Michael	8/10/15
Burns, James	8/10/15	Frank Jr, Donald	8/10/15
Byers, Sharon	8/10/15	Freeman, Jeffrey	8/10/15
Cabrera, Xavier	8/10/15	Galaviz, Lucero	8/13/15
Caddick, Lois	8/10/15	Galipeau, Steven	8/12/15
Calderon, Marta	8/10/15	Gamble, Kara	8/10/15
Calhoun, Cheryl	8/10/15	Garcia, Yailin	8/10/15
Campos, Vladimir	8/10/15	Gargano Jr, Robert	8/10/15
Carrillo Lomeli, Juan	8/10/15	Gaudenti, Linda	8/10/15
Castillo, Lucia	8/10/15	Gaumer, Rami	8/10/15
Castro, Benjamin	8/10/15	Gibbons, Jonnette	8/10/15
Catolico, Shawn	8/10/15	Gilmour, Scott	8/10/15
Cedeno-Davis, Nery	8/10/15	Gleason, Michael	8/10/15
Chakerian, Mark	8/10/15	Goetz, Meyer	8/10/15
Chong, Jessica	8/10/15	Gomez, Andrea Marie	8/10/15
Chorbagian, Craig	8/10/15	Gonzales, Janika Eryl	8/10/15
Chorpenning, Rick	8/10/15	Gonzalez, Elizabeth	8/10/15
Clark, Jack	8/10/15	Goodbaudy, George	8/10/15
Clark, Steven	8/10/15	Gotts, Mark	8/10/15
Contreras, Raul	8/10/15	Gould, Christopher	8/10/15
Cook, Daniel	8/10/15	Gragnano, Brandon	8/10/15
Cooper, Samuel	8/10/15	Gragnano, Sharon	8/10/15
Corcoran, Matthew	8/10/15	Grana, Kristin	8/10/15
Cordero, Grace	8/10/15	Greenwood, Beth	8/10/15
Cormier, Robert	8/10/15	Gudino, Gigi	8/10/15
Corradino, Anthony	8/10/15	Guerin, Nichole	8/10/15
Craig, Edward	8/10/15	Guerrero, Christina	8/10/15
Cross, John	8/10/15	Gutierrez, Daniel	8/10/15
Dabney, Yolanda	8/10/15	Hagberg, Nathan	8/10/15

Hall, Dennis	8/10/15	Malley, Karen	8/10/15
Hampton, Sharon	8/10/15	Manliguis, Corey	8/10/15
Hanson, Alicia	8/10/15	Maraviglia, Kris	8/10/15
Hanson, Roger	8/10/15	Marquez Esturo, Marisol	8/10/15
Harper, Thomas	8/10/15	Martin, Rebekah	8/10/15
Hayes, James	8/10/15	Martin Del Campo, John	8/10/15
Hernandez, Danny	8/10/15	Masters, John	8/10/15
Herrick, Judith	8/10/15	Matthews, Jennifer	8/10/15
Highfill, George	8/10/15	Mc Carthy, John	8/10/15
Hills, Ronald	8/10/15	Mccarthy, Kathleen	8/10/15
Hintson Mankey, Charmaine	8/10/15	Mcgee, Marian	8/10/15
Hoag, Jeri	8/10/15	Meister, Joyce	8/10/15
Hoffman, Maria	8/10/15	Melchor, Jose	8/10/15
Hohmann, Michelle	8/10/15	Mena Avila, Claudia	8/10/15
Holland, Brigette	8/10/15	Mendoni, Irini	8/10/15
Hoppenstedt, Arnold	8/10/15	Merket, Daniel	8/10/15
Horen, Molly	8/10/15	Mulcahy, Shelly	8/10/15
Huang, Richard	8/10/15	Muniz, Scott	8/10/15
Huryn, Swiatoslaw	8/10/15	Munsey, Douglas	8/10/15
Huynh, Terry	8/10/15	Murillo, Christopher	8/10/15
Iriye, Sharon	8/10/15	Musser, Lauren	8/10/15
Irvine, Douglas	8/10/15	Myers, Dustin	8/10/15
James, Destinee	8/10/15	Nassef, Olivia	8/10/15
Jarjoura, Tony	8/10/15	Navarro, Arturo	8/10/15
Jauregui, Luis	8/10/15	Negrete, Robert	8/10/15
Jensen, Neil	8/10/15	Novy, Jesse	8/10/15
Johnson, Calvin	8/10/15	Ojelabi, Anthony	8/10/15
Johnson, Kris	8/10/15	Olsen, Robert	8/10/15
Kardashian, Blake	8/10/15	Orcales, Jennifer	8/10/15
Katakowski, Thomas	8/10/15	Ortiz, Susana	8/10/15
Kaylor Ii, John	8/10/15	Parent, Teresa	8/10/15
Key, Rachel	8/10/15	Parmar, Diana	8/10/15
Kidwell, Bennie	8/10/15	Patton, David	8/10/15
Kile, Brian	8/10/15	Pepper, Chelsea	8/10/15
Kitchens, Emily	8/10/15	Phillips, Faye	8/10/15
Kline, Daniel	8/10/15	Pierson, Michael	8/10/15
Klinkhammer, Lawrence	8/10/15	Price, Samuel	8/10/15
Konrad, John	8/10/15	Puckett, John	8/10/15
La, Jerry	8/10/15	Quadrelli-Jones, Cheryl	8/10/15
Lappin, Amanda	8/10/15	Ragusa, Mary	8/10/15
Leau, James	8/10/15	Rakheja, Vaishali	8/10/15
Lee, Jun	8/10/15	Ramirez, Guadalupe	8/10/15
Legrue, Jeffrey	8/10/15	Rangel, Erica	8/10/15
Lloyd, Robert	8/10/15	Raschilla, Jacqueline	8/10/15
Logan, Anne	8/10/15	Reams, Roy	8/10/15
Logan, Robert	8/10/15	Reese, David	8/10/15
Lopez, Benjamin	8/10/15	Robinson, Ivy	8/10/15
Lopez, Ericka	8/10/15	Rochwerg, Maxine	8/10/15
Lopez, Jesus	8/10/15	Rodarte, Jacqueline	8/10/15
Luna, Gerasmio	8/10/15	Rodriguez, Albert	8/10/15
Lup, Daniela	8/10/15	Rodriguez, Gloria	8/10/15

Rogers, Wendy	8/10/15	Treece, April	8/10/15
Rolontz, David	8/10/15	Trinh, Alice	8/10/15
Romero, Mark	8/10/15	Truong, Derek	8/10/15
Rondeau, Monica	8/10/15	Truong, Tien	8/10/15
Rosen, Neil	8/10/15	Tweed, Matthew	8/10/15
Ruger, Lori	8/10/15	Ugale, Summer	8/10/15
Ruiz, Adrianna	8/10/15	Valle, Lilibeth	8/10/15
Ruiz, Cynthia	8/10/15	Vanaman, Gerry	8/10/15
Sanchez, Jorge	8/10/15	Varquez, Paolo	8/10/15
Sargordan, Nasim	8/10/15	Villafana Jr, Santiago	8/10/15
Sarpy, Denise	8/10/15	Villarreal, Ana	8/10/15
Sava, Inna	8/10/15	Visconti, Lois	8/10/15
Savage, Patricia	8/10/15	Vu, Jeani	8/10/15
Schwartz, Billie	8/10/15	Walker, Zachary	8/10/15
Scott-Sawyer, Shari	8/10/15	Wampler, Gary	8/10/15
Shank, Kirsten	8/10/15	Watkins, Dana	8/10/15
Sjalund, Melissa	8/10/15	Weinmann, Carol	8/10/15
Smoot Jr, Terry	8/10/15	Wetteland, Kerry	8/10/15
Soo, Dustin	8/10/15	Wheat, David	9/2/15
Sorensen, James	8/10/15	White, Howard	8/10/15
Soto-Perez, Adriana	8/10/15	Williams, Cynthia	8/10/15
Spainhower, Toby	8/10/15	Willis, Scott	8/10/15
St Amant, Rod	8/10/15	Woiemberghe, Nicole	8/10/15
Stanley, Barak	8/10/15	Wolf, Miriam	8/10/15
Stear, Clinton	8/10/15	Woo, Judy	8/10/15
Stein, Elinor	8/10/15	Wood, Garry	8/10/15
Stockton Jr, Robert	8/10/15	Wuh, Jow-Ching	8/10/15
Subbramaniam, Monimeghala	8/10/15	Zambrano, Elizabeth	8/10/15
Sutherland, Adam	8/10/15	Ziemba, Jeffrey	8/10/15
Ternosky, Richard	8/10/15	Zwickl, Wesley	8/10/15
Tiveron, Frances	8/10/15		

E. Social Worker /Probationary:

		Column	Step
Cortez, Lorena	8/27/15	3	3
Rodriguez, Juan	8/27/15	3	1

F. Day-to-Day Substitute Psychologist(s), effective as noted:

Aliari, Mona	8/10/15	Koopman, Edlira	8/10/15
Arenales, Alfredo	8/10/15	Meier, Brad	8/10/15
Azzam, Dollen	8/10/15	Nixon Ciccione, Elizabeth	8/10/15
Cortez, Denise	8/10/15	Rosen, Neil	8/10/15
Godoy, Natalie	8/10/15	Trejo, Adriana	8/10/15

G. Day-to-Day Substitute Counselor(s), effective as noted:

Bessonov, Victoria	8/10/15	Kretz, Cory	8/5/15
Cedeno-Davis, Nery	8/10/15	Pappas, Christine	8/10/15
Dessecker, Mary	8/10/15	Welsh, Marianne	8/10/15
Johnson, Kendra	8/10/15		

H. School Psychologist Intern, to be paid at the rate of $54 per day, effective as noted: (Medi-Cal Funds)

Franco, Alejandro	8/12/15

I. Administrator Salary Placements, effective as noted:

		Range	Step
Beltran, Roxanna Assistant Principal, Katella High School	8/31/15	22	3
Baldison, Marjorie Psychologist	8/7/15	31	1

J. Temporary Contract Junior ROTC Teacher(s), granted one-year contract for 2015-16 with pay per military contract, effective as noted:

Miles, Noel	8/4/15	$6,085.92	Magnolia High School

K. District CELDT Testers, to administer the individual student portion of the California English Learner Development Test (CELDT), on an as-needed basis, effective July 16, 15, to be paid at the rate of $160 per day. (LCFF Funds)

Barrios, Zeke	Savage, Pat
Crawford, Sharon	Soto, Adriana
Frank, Don	Tiveron, Fran
Gamble, Kara	Welsh, Marianne
Munsey, Douglas	Zambrano, Elizabeth
Quadrelli-Jones, Cheryl	

4. Extra Service Compensation:

A. Doctorate Stipend, to be paid to the following individual for an earned doctorate stipend, effective as noted:

Cole, Jeffrey	8/10/15

B. Additional Work Days, for the 15-16 school year, for the following individual, 10 additional days, at their per diem rate of pay. (TUPE Fund)

Oates, Vicky	TUPE Coordinator

C. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 15-16, effective as noted: (General Funds)

Abril, Yvonne	8/31/15	Borad, Matthew	8/12/15
Adair, John	8/27/15	Flores, Jaime	8/31/15
Anderson, Sarah	8/12/15	Frank, Carolyn	8/12/15
Banales, Catarina	8/12/15	King, Donald	8/12/15
Belski, Brian	8/12/15	Lee, Pei	8/27/15
Bonilla, Mariella	8/12/15	Lopez, Marianna	8/12/15

Lopez-Martinez, Maria	8/27/15	Rosenberg, Paola	8/27/15
Luethke, Donald	8/31/15	Shueh, Dolly	8/31/15
McJilton, Stephen	8/31/15	Smith, Jacob	8/10/15
Ngo, Diana	8/10/15	Smith, Lawrence	8/31/15
Nguyen, Pete	8/10/15	Staton, Amy	8/27/15
Olmedo, Adrian	8/10/15	Villasenor, Rosalba	8/27/15
Parsons, Joshua	8/12/15	Walsh-Sloane, Penelope	8/12/15
Ponte, Jose	8/27/15	Wang, Dean	8/27/15
Ramirez, Oscar	8/12/15	Wiskus, David	8/27/15

D. Additional Work Days, for the 2015-16 school year, for the following individuals, with a $2,360 stipend effective July 1, 2015: (Independent Learning Center Funds)

Nguyen, Pete	Outreach Teacher/Specialist	Western
Ramirez, Oscar	Outreach Teacher/Specialist	Anaheim

E. JROTC/NJROTC Drill Team Stipend, for the following individual(s), for the 15-16 school year, in the amount of $2,000, to be paid half at the end of each semester: (General Funds)

Miles, Noel — Magnolia High School

5. Per ASTA/AUHSD agreement approved on February 12, 15, Longevity Date corrections for the following individuals who were previously Board approved on May 14, 15, and revised as follows, effective upon approval by the Board of Trustees:

NAME	CORRECTED LONGEVITY DATE *(Approved May 14, 15)*	REVISED LONGEVITY DATE
Gonzalez, Michele	9/1/2000	2/1/2001

6. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	From	To	Effective
Bunnell, Karen	1 1	2 1	8/10/15
Buckholz, Cynthia	2 1	3 1	8/19/15
Butler, Dawn	3 1	3 4	8/10/15
Chaldu, Chayne	1 11	2 11	8/10/15
Derus, Jeffrey	1 1	2 1	8/10/15
Gonzalez-Vazquez, Christian	1 1	2 1	8/10/15
Jacobsen, Showna	1 7	3 7	8/10/15
Koch, Carisa	4 1	4 2	8/12/15
Norkin, Lyndi	2 1	2 4	8/10/15
Powers, Regina	4 1	4 2	8/10/15
Solorzano, Raymond	2 8	3 8	8/10/15
Vasquez, Emilie	3 6	4 6	8/10/15
Wheeler, David	4 3	4 7	8/10/15
Worthington, Tracy	2 9	4 9	8/10/15
Zimmerman, Erika	4 1	4 7	8/11/15

7. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Arenas, Marie	8/24/15	McGill, Ronald	8/18/15
Balidio, Jennifer	8/10/15	Mendoza, Michelle	8/3/15
Bradford Smith, Landon	8/21/15	Mendoza, Sergio	8/25/15
Brito, Bobby	7/22/15	Miguel, Erika	8/4/15
Brito, Modesto	8/24/15	Miranda, Mathew	8/9/15
Burmeister, Jeffrey	8/24/15	Molden, Matisse	7/02/15
Byrd, Jessica	8/24/15	Morrissey, Nicole	8/7/15
Campana, Catherine	8/11/15	Nelson, Katelyn	8/4/15
Ching, AiraSamantha	8/24/15	Nguyen, Minh Thi	8/28/15
DeCoster, Mika	8/27/15	Nguyen, Brian	8/31/15
Dilworth, Alexandra	8/25/15	Ocampo, Anne	8/19/15
Felix, Monica	8/21/15	Penate, Kristen	8/24/15
Felix, Vanessa	8/24/15	Perez, Justine	8/10/15
Ferguson, Jennifer	8/18/15	Pham, Tony	8/4/15
Flynn, Beth	8/18/15	Pine, Sarah	8/15/15
Fujitani, Laurie	8/18/15	Preciado, Brenda	8/05/15
GrahamRamos, Briana	8/13/15	Rodriguez, Cassandra	8/5/15
Gutierrez, Elizabeth	7/30/15	Rodriguez, Claudia	8/30/15
Haro, Maria	8/4/15	Ruiz, Wendy	8/12/15
Hernandez, Jesus	8/5/15	Thaker, Kunal	8/31/15
Lee, Jason	7/31/15	Villa, Ariana	8/26/15
Lovato, Viviane	8/31/15	Wilson, Brian	7/22/15
Lu, Vivian	8/14/15	Zaidi, Rafia	8/24/15
Maldonado, Crystal	8/6/15		
Manning, Michael	8/14/15		
Manzanares Cervantes, Jennifer	8/7/15		
MaritinezIniguez, Feliza de Lourdes	8/7/15		
Mayer, Daisy	8/31/15		

8. Extra Service Assignments, employment effective as noted:

Classified:

	Salary	Term	Effective
Anaheim			
Garcia, Rafael Asst. Band Director	$2,806	Season	8/5/15
Ceja, Jose Volleyball, Girls, Head JV/Varsity	$3,279	Season	8/5/15
Vega, Roberto Drill Team	$4,805	Year	8/5/15
Cypress			
Bacon, Nicolette Song/Cheer	$2,193	Season	8/5/15

Conway, Joseph Football, Freshman	$2,956	Season	8/5/15
Dai Lee, Young Tennis, Girls, JV	$2,666	Season	8/5/15
Dai Lee, Young Tennis, Boys, JV	$2,666	Season	2/13/16
Griswold, Mary Asst. Band Director	$2,806	Year	8/5/15
Gustiano, Tuaniga Volleyball, Girls, Asst. Varsity	$2,666	Season	8/5/15
Poole, Ryan Waterpolo, Boys, Head JV/Varsity	$3,279	Season	8/5/15
Rodriguez, Anthony Drill Team	$4,805	Year	8/5/15
Scott-Sawyer, Shari Asst. Activities Director	$2,040	Year	8/5/15
Stauber, Monica Volleyball, Girls, Asst. Coach	$2,666	Season	8/5/15
<u>Katella</u> Calhoun, Cheryl Jazz Band	$677.50	Semester	4/6/15
Cordray, Gary Football, Asst. Varsity	$3,150	Season	8/5/15
Morrill, John Football, Sophomore	$2,956	Year	8/5/15
Morrill, Katherine Dance	$2,489	Year	8/5/15
Silavong, Crissy Volleyball, Girls, Asst. Frosh/Soph	$2,666	Season	8/5/15
Weiss, Garrett Waterpolo, JV/Varsity	$2,666	Season	8/5/15
<u>Kennedy</u> Bixby, Billie Volleyball, Girls, Varsity	$2,666	Season	8/5/15

Sanchez, Daniel Cross Country, Boys, Varsity	$2,956	Season	8/5/15
<u>Lexington</u> Manliguis, Corey Flag Football	$1,623	1st Quarter	8/17/15
<u>Loara</u> Bahena, Jose Volleyball, Asst. Coach	$1,777.33	Season	8/5/15
Cozza, Jr., Frank Football, Asst. Varsity	$3,150	Season	8/5/15
Frutschy, Richard Asst. Band Director	$2,806	Season	8/5/15
Hughes, Carol Accompanist	$1,451	Year	8/5/15
Rangel, Jonathan Football, Sophomore	$2,956	Season	8/5/15
Remigio, Gary Football, Asst. Frosh/Soph	$2,666	Season	8/5/15
Sauvageau, Eric Football, JV	$2,956	Season	8/5/15
Williams, Mia Volleyball, Asst. Coach	$1,777.33	Season	8/5/15
<u>Magnolia</u> Catolico, Shawn Tennis, Asst. Coach	$2,666	Season	8/5/15
Clark, Jack Football, Freshman	$2,956	Season	8/5/15
Nguyen, Diana Volleyball, Asst. Coach	$2,666	Season	8/5/15
Rodriguez, Anthony Colorguard	$4,803	Year	8/5/15
Velasco, Wilfredo Cross Country, Boys, Head Varsity	$2,956	Season	8/5/15
<u>Oxford</u> Anderson, Lawrence Soccer, Girls, JV/Varsity	$2,956	Season	11/7/15

Anderson, Lawrence Softball, JV	$2,956	Season	2/13/16
Masuno, Chris Basketball, Girls, Asst. Coach	$1,623	Season	11/7/15
Walker			
Todd, Timothy Football, Boys, 7th Grade	$2,193	Season	8/5/15
Western			
Bickell, Jordan Football, Asst. Varsity	$1,575	Season	8/5/15
Brow, Tramaine Football, Asst. Frosh/Soph	$2,666	Season	8/5/15
Davidson, Jeremy Football, Asst. Varsity	$3,150	Season	8/5/15
Harrington, Jacob Football, Asst. Frosh/Soph	$1,333	Season	8/5/15
Mikels, Lynsey Colorguard	$4,678.55	Year	8/19/15
Reyes, Mario Football, Asst. Frosh/Soph	$1,333	Season	8/5/15
Samayoa, Chris Baseball, Sophomore	$2,956	Season	8/5/15
Smith, Jacklyn Accompanist	$1,395.54	Year	8/17/15
Van Well, Kristen Song/Cheer	$2,193	Year	8/5/15

1. **Retirements/Resignations/Terminations, effective as noted:**

Almaguer, Araceli, Food Service Assistant I, 08/12/2015, Savanna High School

Chan, Christopher, Instructional Assistant – Specialized Academic Instruction, 08/21/2015, Savanna High School

Cruz, Natalie, Instructional Assistant – Specialized Academic Instruction, 06/11/2015, Loara High School

Evans, Margaret, Instructional Assistant - Specialized Academic Instruction, 08/14/2015, Cypress High School

Galan, Candice, Instructional Assistant – Behavioral Support, 06/11/2015, Cypress High School

Garcia, Renee, Instructional Assistant – Behavioral Support, 06/11/2015, Cypress High School

Gonzalez, Gabriela, Instructional Assistant – Special Abilities, 07/17/2015, Hope School

Hordyk, Mark, Instructional Assistant – Behavioral Support, 06/11/2015, Hope School

Hughes, Eric, Instructional Assistant – Visually Impaired, 09/02/2015, Anaheim High School

King, Joseph, Instructional Assistant – Adult Transition, 08/20/2015, Cypress High School

Lopez, Luz, Instructional Assistant – Special Abilities, 08/14/2015, Hope School

Murrieta, Armando, Instructional Assistant – Special Abilities, 08/24/2015, Loara High School

Nielsen, Jordan, Instructional Assistant – Special Abilities, 08/21/2015, Hope School

Rouch, Ashley, Instructional Assistant – Specialized Academic Instruction, 06/11/2015, Sycamore Jr. High School

Valladares, Erika, Instructional Assistant – Special Abilities, 07/17/2015, Hope School

Zaragoza-Lopez, Jose, Instructional Assistant – Behavioral Support, 06/11/2015, Magnolia High School

2. **Employment and Promotions, effective as noted:**

	Range/Step:	**Effective:**
Agatep, Sherrie Instructional Assistant – Special Abilities	51/01	08/26/2015

Barbero, Nicholas Substitute Instructional Assistant – Special Abilities	51/01	08/18/2015
Barbero, Nicholas Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/24/2015
Barfield, Amber Substitute Instructional Assistant – Special Abilities	51/01	08/12/2015
Barfield, Amber Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2015
Barrios, Patricia Secretary – Attendance – Bilingual (Spanish)	53/01	08/03/2015
Bautista, Maritza Substitute Instructional Assistant – Special Abilities	51/01	08/12/2015
Bautista, Maritza Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2015
Burdick, Desare Office Assistant	43/09	08/10/2015
Campos, Lydia Substitute Food Assistant I	41/01	08/12/2015
Carlos, Daisy Office Assistant – Bilingual (Spanish)	47/01	08/03/2015
Carlos, Daisy Secretary – Program Support – Bilingual (Spanish)	53/01	08/17/2015
Castaneda, Karen Substitute Office Assistant	43/01	07/30/2015
Castaneda, Karen Substitute Office Assistant – Bilingual (Spanish)	47/01	07/30/2015
Castaneda, Karen Substitute Secretary - Attendance	51/01	08/11/2015
Castaneda, Karen Substitute Secretary – Attendance – Bilingual (Spanish)	53/01	08/11/2015

Cordero, Whitney Substitute Instructional Assistant – Special Abilities	51/01	08/12/2015
Cordero, Whitney Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2015
Crockett, Trina Limited Term Art Designer	65/01	08/25/2015
Diaz, Josefina Substitute Food Service Assistant I	41/01	08/17/2015
Dobyns, Sarah Substitute Instructional Assistant – Special Abilities	51/01	08/12/2015
Dobyns, Sarah Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2015
Earnest, Emily AVID Tutor	$14.53/Hr.	08/12/15
Elizondo, Daniel Substitute Instructional Assistant – Special Abilities	51/01	08/19/2015
Elizondo, Daniel Substitute Instructional Assistant – Specialized Academic Instruction	41/01	08/19/2015
Fimbres, Claudia Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2015
Flores, Mayra Substitute Office Assistant	43/01	08/24/2015
Freeman, Sonia Campus Safety Aide	41/03	08/31/2015
Garcia, Tracy School Community Liaison	47/01	08/04/2015
Gonzalez, Laura Substitute Food Service Assistant I	41/01	08/12/2015
Gonzalez, Ofelia Secretary – Attendance – Bilingual (Spanish)	53/01	08/06/2015

Gonzalez, Rene Instructional Assistant – Adult Transition	51/01	08/26/2015
Gonzalez-Zuniga, Fernando Substitute Food Service Assistant I	41/01	08/19/2015
Guzman, Maria Substitute Office Assistant –	43/01	08/17/2015
Guzman, Maria Substitute Office Assistant – Bilingual (Spanish)	47/01	08/17/2015
Hernandez, Carlos School Community Liaison	47/01	08/10/2015
Hermanns, Peggy Food Service Assistant I	41/01	08/17/2015
Hernandez, Luis Translator/Interpreter	53/04	09/01/2015
Hernandez, Luis Substitute Translator/Interpreter	53/04	09/01/2015
Hopper, Emily Food Service Assistant I	41/02	08/21/2015
Hunter, Justen Substitute Warehouse Worker	51/01	06/15/2015
Kile, Sherilyn Instructional Assistant – Special Abilities	51/02	08/10/2015
Kirchner, David Substitute Campus Safety Aide	41/01	08/21/2015
Lira, Arturo Grounds Maintenance Worker	49/10	08/14/2015
Melendez, Raquel Office Assistant – Bilingual (Spanish)	47/03	08/17/2015
Mendoza, Brenda Substitute Instructional Assistant – Specialized Academic Instruction	43/01	09/02/2015
Mendoza, Brenda Substitute Instructional Assistant – Special Abilties	51/01	09/02/2015

Millan, Karina Substitute Office Assistant	43/01	08/06/2015
Millan, Karina Substitute Office Assistant – Bilingual (Spanish)	47/01	08/06/2015
Mizell, Sara Instructional Assistant – Special Abilities	51/08	08/10/2015
Muniz-Jones, Kori Secretary – Attendance	51/02	08/03/2015
Ortega, Alicia AVID Tutor	$14.53/Hr.	08/20/2015
Pantaleon-Roman, Maria Office Assistant – Bilingual (Spanish)	41/01	09/08/2015
Park, Karen Secretary – Attendance – Bilingual (Spanish)	53/01	08/03/2015
Perry, Ana Substitute Office Assistant	43/01	08/03/2015
Perry, Ana Substitute Office Assistant – Bilingual (Spanish)	47/01	08/03/2015
Price, Diondre Substitute Campus Safety Aide	41/01	08/12/2015
Ramirez, Maria Translator/Interpreter	53/01	09/08/2015
Ramirez, Maria Substitute Translator/Interpreter	53/01	09/08/2015
Ramirez, Marta Instructional Assistant – Medically Fragile/ Orthopedically Impaired	51/01	08/17/2015
Rivera-Navarette, Andrea Instructional Assistant – Specialized Academic Instruction	43/01	08/24/2015
Robertson, Lori Office Assistant	43/01	08/24/2015
Rodriguez, Gloria ASB Extra Duty Specialist	$10.00/Hr.	07/23/2015
Rodriguez, Lizette Instructional Assistant – Bilingual (Spanish)	47/01	08/10/2015

Rodriguez, Rocio Translator/Interpreter	53/05	08/19/2015
Rosas, Anna Substitute Office Assistant – Bilingual (Spanish)	47/01	08/03/2015
Sanchez, Melissa Substitute Food Service Assistant I	41/01	08/13/2015
Soto, Alicia Secretary – Attendance – Bilingual (Spanish)	53/01	08/03/2015
Stephens, Thomas Instructional Assistant – Behavioral Suppport	51/01	08/24/2015
Terriquez, Nancy Substitute Office Assistant	43/01	08/03/2015
Terriquez, Nancy Substitute Office Assistant – Bilingual (Spanish)	47/01	08/03/2015
Torres, Jaquelyn Food Service Manager I	03/01	08/05/2015
Torres, Sandra Office Assistant	43/08	08/10/2015
Vazquez, Lizbeth Translator/Interpreter	53/05	09/01/2015
Vega, Emily Instructional Assistant – Special Abilities	51/01	08/26/2015
Velazquez, Adele Substitute Instructional Assistant – Special Abilities	51/01	08/17/2015
Velazquez, Adele Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/17/2015

3. **Summer Employment other than Extended School Year, effective as noted:**

	Range/Step	**Effective:**
Alba, Loretta Campus Safety Aide	51/05	07/28/2015

Figueroa, Graciela Secretary – Attendance (Bilingual)	53/07	07/30/2015
Torres, Jaquelyn Food Service manager I	03/01	07/31/2015

4. **Workability, current minimum wage or stipend of $256 effective as noted:**
(Workability Grant Funds)

	Effective
Amezcua, Andrew	08/28/2015
Cornett, Ashton	08/26/2015
Gutierrez, Nelson	08/25/2015
Kimmel, Hope	08/18/2015
Lamb, Skyler	08/18/2015
Mercado, Alba	08/28/2015
Slonecker, Austin	08/26/2015

EXHIBIT I

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Wednesday, August 19, 2015

UNADOPTED

1. CALL TO ORDER–ROLL CALL

Board Clerk Piercy called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 2:45 p.m.

Present: Anna L. Piercy, clerk; Katherine H. Smith, assistant clerk; Brian O'Neal and Al Jabbar, members; Michael B. Matsuda, superintendent; Dianne Poore, Manuel Colón, and Jaron Fried, Ed.D., assistant superintendents; and Jeff Riel, District counsel.

Absent: Annemarie Randle-Trejo, president

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Insert Exhibit B-1, for item number 11.4, Approval of Mitigated Negative Declaration
- Replace Exhibit I, the change is highlighted on page 4

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 2:47 p.m.

Annemarie Randle-Trejo entered closed session at 3:09 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT

5.1 ***Reconvene Meeting***

The Board of Trustees reconvened into open session at 6:00 p.m.

5.2 ***Pledge of Allegiance and Moment of Silence***

Board President Randle-Trejo led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

5.3 ***Closed Session Report***

Board Clerk Piercy reported the following actions taken during closed session.

5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.

5.3.2 No reportable action taken regarding labor negotiations.

5.3.3 No reportable action taken regarding property negotiations.

5.3.4 No reportable action taken regarding existing litigation.

5.3.5 No reportable action taken regarding anticipated litigation.

5.3.6 No reportable action taken regarding public employee performance evaluation.

5.3.7 The Board of Trustees took formal action, with a 5-0 vote, to appoint the following assistant principals.

Roxanna Beltran, Katella High School
Vidal Valdez, Katella High School

5.3.8 The Board of Trustees unanimously voted to approve the settlement agreement in OAH Case No. 2015060201 resolving all outstanding issues by providing updated assessments, additional counseling services, and reimbursing $4,500 for educationally-related fees and costs.

5.3.9 The Board of Trustees unanimously voted to approve the settlement agreement in OAH Case No. 2015060378 resolving all outstanding issues by providing additional services and reimbursing $5,500 for educationally-related fees and costs.

5.3.10 The Board of Trustees took formal action to expel student #14-77 and voted to suspend the enforcement of the expulsion pending completion of a rehabilitation plan. The Board of Trustees took formal action to approve the expulsion of student #14-78.

1. 14-77 under Education Code 48900(a)(2), 48915(a)(1), and 48915(b)(2)
2. 14-78 under Education Code 48900(a)(1), and 48915(b)(1)

6. INTRODUCTION OF GUESTS

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo introduced Dean Elder, ASTA president.

7. BOARD OF TRUSTEES' RECOGNITION

7.1 ***YMCA, Anaheim Achieves***

The Board of Trustees recognized the YMCA for 15 years of collaboration through the Anaheim Achieves program.

7.2 ***YMCA, Paul Andresen***

The Board of Trustees recognized Paul Andresen for his 44 years of service with the YMCA, which includes 15 years as president and CEO of the Anaheim Family YMCA.

8. REPORTS

Reports of Associations

Dean Elder, ASTA president, welcomed everyone to the new school year. He also shared information about the ASTA Representative Assembly being held Thursday, August 20, 2015, at 3:30 p.m.

9. PUBLIC COMMENTS, OPEN SESSION ITEMS

Larry Larsen, community member, discussed the lack of covered seating for student during lunch, need to repair the bleachers in the gym, and lack of a pool at Anaheim High School. He added that he will be meeting with city officials next week to seek financial help. Additionally, he thanked Trustee Jabbar for joining him for lunch at Anaheim High School on the first day of school.

10. PRESENTATIONS

10.1 ***Introduction of the 2015-16 Student Representative to the Board of Trustees***

Background Information:
The position of student representative to the Board of Trustees was created along with the Student Ambassador Program 18 years ago. The student representative to the Board of Trustees represents the 31,000 students of the AUHSD and reports on student activities throughout the District at all regular Board meetings.

Current Consideration:
Responsibilities of the student representative to the Board of Trustees include:

- Leading monthly leadership meetings with student ambassadors at a District site
- Creating reports from student ambassador findings to present to District leadership and to the Board of Trustees at regular Board meetings for greater awareness of activities, student achievement, etc.

Budget Implication:
The budget will be impacted for cost of the student uniform and name badge, for a total cost not to exceed $200. (General Funds)

Action:
The Board of Trustees welcomed and confirmed Sophia Soliman, Cypress High School, as the student representative to the Board of Trustees.

10.2 ***Introduction of the 2015-16 Student Ambassadors***

Background Information:
One of the unique programs that the AUHSD offers to senior students is our Student Ambassador Program. It was an initiative of former AUHSD Superintendent Dr. Jan Billings and is fashioned after the Disneyland Resort's Ambassador Program. We are celebrating the program's 18th year. Board Clerk Piercy joined in the selection process and recommended that we have representation from each of our nine high schools. Each year, the program participants are fortunate to receive etiquette and business training from the Disneyland Ambassadors.

The role of the AUHSD Student Ambassador Program is to represent the District's 31,000 students in the community. They are the face of the District and represent AUHSD, not only at community and District events, but also share student input on various District committees.

Current Consideration:
The purpose of the Student Ambassador Program is to provide a "student voice" from each of our nine comprehensive high schools to the District Leadership Team and the Board of Trustees, which includes the following. This year, the program has been expanded to include Gilbert High School.

- Student leadership training
- Attend monthly meetings led by the student representative to the Board of Trustees
- The creation of an AUHSD Student Ambassador Handbook with a code of ethics
- Active participation on District and community committees
- The creation of student focus groups, such as Raising Student Voice and Participation (RSVP) led by the ambassador at each school site
- Community service project(s) led by the ambassadors
- Being visible and approachable to the students and staff on campus

Budget Implication:
The budget will be impacted for the cost of the student ambassador uniforms and name badges, as well as student ambassador training, for a total cost not to exceed $2,400. (General Funds)

Action:
The Board of Trustees welcomed and confirmed the following students to serve as AUHSD student ambassadors.

Michael Garcia	Anaheim High School
Briana Milstead	Cypress High School
Mia Choe	Gilbert High School
Vanessa Natera	Katella High School
Jillori Grepo	Kennedy High School
Jonathan Valdovinos	Loara High School
Bryan Prado	Magnolia High School
Ida Acevedo	Oxford Academy
Erica Rivera	Savanna High School
Jessica Rivera	Savanna High School
Lesley Aguirre	Western High School

10.3 ***Government Financial Strategies***

Background Information:
In 2004, the District issued $15 million of Certificates of Participation (COP) to:

1) acquire property with an office building leased by ITT Technical Institute (ITT)
2) acquire adjacent property with a parking lot
3) fund construction of a central kitchen

Subsequently, the intended site of the central kitchen was deemed unsuitable. The District then sold the property with the ITT office building.

The District has unspent construction funds remaining from the COPs of approximately $7.1 million, and a COP reserve fund of approximately $1.4 million. The District has funds from the sale of the ITT property of approximately $500,000. The District has an outstanding principal balance on the debt of approximately $9.9 million, and 10 years of payments remaining.

The District has since identified the new site for the central kitchen to be at Dale Junior High School. Construction of the central kitchen is estimated to cost approximately $22 million. The District also has approximately $5 million of Cafeteria Funds that can be used to fund furniture and equipment for the central kitchen.

Current Consideration:
The Board received an information presentation from the District's financial advisor, Government Financial Strategies, on management of the COP debt and funding of the central kitchen. Several options were presented for the Board's consideration, including the possibility of refinancing the COPs.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

11. ITEMS OF BUSINESS

RESOLUTIONS

11.1 ***Resolution No. 2015/16-E-01, Attendance Awareness Month***

Background Information:
Attendance Awareness Month acknowledges that good attendance matters and is essential for student achievement and graduation. Attendance Awareness Month raises public responsiveness to the detrimental effects of chronic absenteeism, defined as missing 10 percent or more of school for any reason, including excused and unexcused absences, or just two or three days a month. Chronic absenteeism is significantly reduced when schools, parents, and communities work together to monitor and promote good attendance, as well as address hurdles that keep children from getting to school.

Current Consideration:
The Board of Trustees was requested to adopt Resolution No. 2015/16-E-01, Attendance Awareness Month for the month of September. This will provide an opportunity to inform parents, guardians, and the community of the efforts that the District is making to reduce chronic absenteeism and give all students an equitable opportunity to thrive academically, emotionally, and socially, as well as be college and career ready.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar and duly seconded, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

11.2 ***Resolution No. 2015/16-BOT-01, Recommending that the City of Anaheim Establish an Educational Partnership Fund to Provide Additional Support for Programs and Services Provided through Local School Districts***

Background Information:
On July 16, 2015, a member of the Board of Trustees made a request, which was seconded by another Board member, to agendize a resolution requesting the city of Anaheim provide supplemental financial support for educational programs and services provided to students residing within the city of Anaheim.

Current Consideration:
The request was that the city of Anaheim establish an Educational Partnership Fund allocating a portion of the city's budget to support supplemental educational programs or services to students residing within the city of Anaheim. In addition, the resolution is seeking that corporations and businesses, both large and small, doing business within the city of Anaheim also contribute financial support to an Educational Partnership Fund that will provide supplemental educational programs and services to students residing within the city of Anaheim.

Budget Implication:
There is no known implication to the budget at this time.

Action:
On the motion of Trustee Jabbar and duly seconded, following discussion, the Board of Trustees amended and adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

BUSINESS SERVICES

11.3 ***Joint Public Hearing on Preliminary Environmental Assessment and Mitigated Negative Declaration***

Background Information:
The District is considering the acquisition of approximately two acres of land on the north side of West Lincoln Avenue between North Illinois Street and North Ohio Street, including the portions of those streets north of West Lincoln Avenue, and a public alley between the property and the Anaheim High School site, as an addition to the Anaheim High School site for future parking or other purposes. In order to proceed with the acquisition process and comply with the California Environmental Quality Act (CEQA) the District has completed a Preliminary Environmental Assessment, assessing environmental mitigation measures that may be required, and as a result has determined that a Mitigated Negative Declaration should be adopted, finding that there will not be a significant effect on the environment because mitigation measures have been made or agreed to by the District.

Current Consideration:
The purpose of the joint public hearing is to receive public comments on both the Preliminary Environmental Assessment and Mitigated Negative Declaration.

Budget Implication:
There is no impact to the budget.

Action:
Board President Randle-Trejo opened a public hearing to provide the public with an opportunity to speak on the Preliminary Environmental Assessment and Mitigated Negative Declaration at 7:24 p.m.

There were no requests to speak.

Board President Randle-Trejo closed the public hearing at 7:24 p.m.

Additionally, the Board directed the superintendent, or designee, to timely forward any comments received during the public review period or during the joint public hearing to the Department of Toxic Substances Control.

11.4 ***Approval of Mitigated Negative Declaration***

Background Information:
As described above under the joint public hearing, the District has determined that a Mitigated Negative Declaration should be adopted, finding that there will not be a significant effect on the environment from the acquisition of the approximately two acres of land on the north side of West Lincoln Avenue between North Illinois Street and North Ohio Street, including the portions of those streets north of West Lincoln Avenue, and a public alley between the property and the Anaheim High School site, because the District has made or agreed to mitigation measures.

Current Consideration:
In the previous action item the Board of Trustees conducted a joint public hearing to receive comments on both the Preliminary Environmental Assessment and the proposed Mitigated Negative Declaration. The Board of Trustees can now proceed to adopt the Mitigated Negative Declaration.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, as amended with Exhibit B-1, which was added prior to the adoption of the agenda, the Board of Trustees approved the Mitigated Negative Declaration with a 5-0 vote.

11.5 ***Agreements, Geotechnical Soils Inspections and Material Testing Services***

Background Information:
The District issued Request for Proposal (RFP) 2015-13 Division of the State Architect (DSA) Inspector of Record, Geotechnical Soils Inspections, and Material Testing Services seeking qualified firms to provide the requested services. Firms were solicited that were capable of proving these professional services, which will be needed for the upcoming Measure H Bond projects and other work associated with the Maintenance and Operations Department, as well as the Facilities Department. Over 35 qualified responses were received by the District. Staff evaluated and selected the top firms from each type of service. The Board of Trustees previously approved the agreements for the DSA Inspector of Record services at the May 14, 2015, Board meeting.

Current Consideration:
The District desires to enter into an agreement with the following firms to conduct all work required under their respective service classification. It is believed that these firms will provide the best service and value to the District.

Geotechnical Soils Inspections/Testing
- Group Delta Consultants, Inc.
- Koury Engineering and Testing, Inc.
- RMA Companies
- Twining Consulting

Material Testing Services
- Group Delta Consultants, Inc.
- Koury Engineering and Testing, Inc.
- RMA Companies
- Twining Consulting

Budget Implication:
The agreement for each consultant will be based on their hourly, or service fee, schedules with a not to exceed amount of $250,000 per firm. (Measure H Funds, Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:
On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees approved the agreements.

11.6 ***Lease-Leaseback Construction Delivery Method***

Background Information:
At the Board meeting of July 16, the Board received a presentation on the Lease-Leaseback method of procuring construction. The information item presented by the law firm of

Atkinson, Andelson, Loya, Ruud and Romo addressed advantages and disadvantages of the delivery method and current issues. The Lease-Leaseback delivery method provides some flexibility to the Board of Trustees for selection of contractors and establishment of a guaranteed maximum sum.

Current Consideration:
Some of the benefits for utilizing the Lease-Leaseback method of construction delivery include the ability to control time and budget constraints that cannot be addressed through a traditional construction contract procurement method. Due to the tight bid timelines associated with the DROPS-Katella Site Improvement project, the Lease-Leaseback delivery method would be the most feasible construction procurement method that would allow staff to meet the milestone of having a contract awarded and ready for construction before the DSA application expiration date of November 16, 2015.

Budget Implication:
There is no budget implication until the DROPS-Katella Site Improvement Project is bid and awarded.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the Lease-Leaseback delivery method of procuring construction.

11.7 ***Extension of the Previously Adopted Prequalification Process to Apply to the Katella High School DROPS-Site Improvement Project***

Background Information:
Public Contract Code (PCC) 20111.5 and 20111.6 allows a school district to require that each prospective bidder for a contract complete and submit a standardized questionnaire and financial statement. A uniform system of rating bidders on the basis of the completed questionnaire and financial statements must be adopted by the governing board of a school district. At the June 16, 2014, Board of Trustees' meeting, the Board adopted the prequalification process for the Lexington Junior High School HVAC Project.

Current Consideration:
The District desires to extend to the previously adopted prequalification process to use on the DROPS-Katella Site Improvement Project. This project represents a large expenditure and the need for highly qualified contractors is required to successfully complete the project. The prequalification of contractors enables the District to build a pool of contractors that have demonstrated they meet certain minimums to complete this project.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees extended the uniform system of prequalifying and rating prospective bidders for prequalification for the Katella High School DROPS-Site Improvement project pursuant to PCC 20111.5 and 20111.6.

EDUCATIONAL SERVICES

11.8 ***Educational Consulting Agreement, International Institute of Restorative Practices (IIRP)***

Background Information:
IIRP is an accredited graduate school that works with affiliates around the world providing professional development in Restorative Practices. Restorative Practices is a social science that studies how to build social capital and achieve social discipline through participatory learning and decision-making. The IIRP purpose is to make certain that Restorative Practices are presented in a culturally appropriate manner and that programs are affordable, as well as sustainable within the framework of local needs and resources.

Current Consideration:
IIRP will work with the District to provide a four-day training on the fundamental premise of Restorative Practices. IIRP will provide training for a team of four leadership team members from each school site and additional District Office personnel for up to 92 attendees. Services will be provided August 27, 2015, through May 26, 2016.

Budget Implication:
The total cost is not to exceed $42,270. (LCFF Funds)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the agreement.

11.9 ***Agreement, Rosetta Stone***

Background Information:
The student community of the District is a diverse group representing over 50 languages. The top six languages spoken by the parents of the students, per the annual language census, are Spanish (53.4 percent), Vietnamese (3.9 percent), Korean (3.4 percent), Tagalog (2.3 percent), Arabic (1.4 percent), and Mandarin (0.6 percent). Many District staff also speak languages other than English and utilize their bilingual skills with parents and students. To further reduce the language barriers that may exist between the community and staff, as well as to enhance services to the community, opportunities for District employees to learn one of the top six languages would be of great benefit to the entire District community.

Current Consideration:
Rosetta Stone offers online access to five levels of language lessons in a number of languages with their Foundations program. Interested District employees, a minimum of 50 and up to 300 for the 2015-16 year, have the opportunity to register for a fee of $89 per user, for one of the top six languages of District students and parents. Upon completion of at least two levels of the selected language, employees may apply for a reimbursement of the registration fee at the end of the service agreement. Services will be provided September 1, 2015, through November 1, 2016.

Budget Implication:
The total cost is not to exceed $26,700 based on the maximum of 300 employees. (Title III Funds)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the agreement.

11.10 ***Consulting Agreement, Heinemann Professional Development***

Background Information:
Heinemann Professional Development manages a number of nationally recognized clients, including Penny Kittle, a leading expert in K-12 literacy. She is an in-demand Heinemann Professional Development provider. She is a K-12 literacy coach and directs new-teacher mentoring for the Conway School District in New Hampshire. In addition, she teaches writing at Conway's Kennett High School and the Summer Literacy Institutes at the University of New Hampshire. Ms. Kittle is the author and co-author of numerous award winning books on adolescent readers and writers. She has been named the 2015 Exemplary Leader by the Conference on English Leadership for the National Council of Teachers of English.

Current Consideration:
Our District Literacy Specialist Kelly Gallagher recommended Penny Kittle as the keynote speaker for the District's Professional Development Day on Monday, October 12, 2015. Ms. Kittle's message to District teachers and staff will be to continue the District's focus and implementation of the Writing Journey for all students across all content areas. Heinemann Professional Development will manage the arrangements for this one-day event. Services will be provided on October 12, 2015.

Budget Implication:
The total cost is not to exceed $5,200. (LCFF Funds)

Action:
On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the agreement.

11.11 ***Memorandum of Agreement, Dayle McIntosh Mobility Management***

Background Information:
Dayle McIntosh Center (DMC), a leading independent living center, is nationally recognized as an innovator and premier provider of services for students with disabilities. The goal of the center is to utilize a systems approach to promote the full integration of people with disabilities into the community. Since its inception in 1977, DMC has provided a broad menu of on-site and remote services to empower, integrate, and provide equality for people with disabilities so that they can live productive and independent lives.

Current Consideration:
The purpose in creating a partnership between the District and DMC is to coordinate group travel and mobility training for students with disabilities enrolled in the District. In addition to group travel-training services, DMC will provide trip planning and travel training services to individual students enrolled within the moderate/severe and autism focus classrooms. Students will also be given information relative to self-advocacy trainings provided by DMC. Services are being provided August 10, 2015, through June 30, 2016.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees ratified the memorandum of agreement.

11.12 ***Agreement, Maxim Healthcare Services***

Background Information:
The District is obligated to provide critical services to students with special needs. Licensed vocational nurses provide some of these critical services. When a student requires the ongoing services of a licensed vocational nurse and recruitment has not afforded the District the opportunity to hire an appropriate candidate, the District must fill that position with a licensed vocational nurse who can meet the unique needs of the individual student. Maxim Healthcare Services was created to provide comprehensive levels of service and quality healthcare.

Current Consideration:
Maxim Healthcare Services will provide a qualified licensed vocational nurse to provide nursing services. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
The total cost is not to exceed $75,690. (Special Education Funds)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the agreement.

HUMAN RESOURCES

11.13 ***Initial Contract Proposal, AUHSD to Anaheim Secondary Teachers Association (ASTA)***

Background Information:
In accordance with Board Policy 6500.01, the District's initial contract proposal to ASTA must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to ASTA for 2015-16 was presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the proposal in order to proceed to the public hearing.

11.14 ***Public Hearing, Initial Contract Proposal, AUHSD to ASTA***

Background Information:
The Board of Trustees was required to hold a public hearing to hear comments related to the District's initial contract proposal to ASTA.

Current Consideration:
The Board held a public hearing of the District's initial contract proposal to ASTA for the 2015-16 year. This was the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, Board President Randle-Trejo opened a public hearing to provide the public with an opportunity to speak on the proposal at 7:51 p.m.

There were no requests to speak.

Board President Randle-Trejo closed the public hearing at 7:51 p.m.

SUPERINTENDENT'S OFFICE

11.15 ***Board Policy 91204, Complaints Concerning District Employees, Third Reading***

Background Information:
Current Board Policy 91204 addresses the process for investigating complaints that are brought against District employees. Upon direction from the Board of Trustees, Board Policy 91204 has been expanded to provide clear guidance on the process for addressing complaints filed concerning District employees. In addition, Board Policy 91204 specifically addresses a process for investigating complaints filed concerning the superintendent.

Current Consideration:
The Board of Trustees was requested to review and approve the third reading of revised Board Policy 91204, which addresses complaints brought against District employees.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees reviewed and approved revised Board Policy 91204, as amended prior to the adoption of the agenda.

11.16 ***Board Policy 6203.05, Civil and Legal Rights, First Reading***

Background Information:
The Board was in the process of amending and adopting Board Policy 91204, which addresses the process for investigating complaints that are brought against District employees. As part of the process, it was requested that the Board consider a separate policy that provides protection for District employees reporting improper governmental activity by the District or a District employee, commonly referred to as whistleblower protection.

Current Consideration:
The Board of Trustees was requested to review the first reading of new Board Policy 6203.05, which outlines protections of employees' civil and legal rights.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received and reviewed proposed Board Policy 6203.05 and provided further direction to staff.

11.17 ***Board of Trustees' Proposed Meeting Date Change***

Background Information:
At its annual organizational meeting on December 11, 2014, the Board of Trustees approved the meeting dates for 2015.

Current Consideration:
A Board member requested the meeting date of October 15, 2015, be changed to October 22, 2015.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board formally changed the Board of Trustees' meeting date of October 15, 2015, to October 22, 2015.

11.18 ***Employment Agreement with District Counsel***

Background Information:
Employment agreements are required for upper-level management who are unrepresented employees, which includes the District counsel. The Board of Trustees previously approved the employment contract for the District counsel on November 1, 2012, for the term beginning July 1, 2013, and ending June 30, 2016.

Current Consideration:
The Board was requested to enter a new employment agreement extending employment through June 30, 2018, under the same essential terms of the current employment agreement.

Budget Implication:
There is no impact to the budget, as costs are budgeted within the current budget and future budgets.

Action:
On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the employment agreement.

11.19 ***Letter of Intent, Chengfei High School and Oxford Academy***

Background Information:
At the July 16, 2015, Board of Trustees meeting, a Board member reported on a recent trip to Chengfei High School in Chengdu, China. During the visit, Chengfei High School

expressed an interest in becoming international partners with Oxford Academy for the mutual benefit of students from both schools.

Current Consideration:
The purpose for the proposed partnership between the two schools is to explore developing educational programs or opportunities that will mutually benefit the students from both countries. The letter of intent provides that any program or educational opportunity later agreed to by both schools would be further memorialized in writing.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the proposed letter of intent.

12. CONSENT CALENDAR

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 12.11 and 12.12 pulled by Trustee O'Neal, items 12.16 and 12.29 pulled by Trustee Piercy, and item 12.18 pulled by Trustee Randle-Trejo.

12.1 ***Agreement, Westgroup Designs, Inc.***

Background Information:
In the wake of California's current drought and the awareness for greater water management, the State Water Resources Control Board has repurposed unallocated Proposition 13 and Proposition 40 grant funds for the creation of the Drought Response Outreach Program for Schools (DROPS), which makes $25.5 million available to Local Education Agencies (LEAs) for projects that reduce storm water pollution and promote water conservation by implementing low-impact development projects at their sites.

In January of this year, the District applied for a $2 million grant to pursue funding for much needed site improvements at Katella High School, while implementing water conservation measures at this site.

On May 28, 2015, the District was notified that it had been awarded the $2 million DROPS grant.

Current Consideration:
Westgroup Designs, Inc. previously performed architectural and engineering design services for the site improvement project at Katella High School. The project was approved by the Division of the State Architect in 2011; however, it could not be constructed due to the lack of District funds at the time. With the recent award of the DROPS grant and the availability of Measure H matching funds, this project is now feasible. Westgroup Designs, Inc. will provide architectural and engineering design services for scope of work adjustments to meet current academic and physical requirements, to incorporate the DROPS grant design and engineering features, as well as finalize construction documents for project bidding in September 2015.

Budget Implication:
Westgroup Designs, Inc. will provide architectural and engineering design services at a cost not to exceed $396,982.25, plus the cost of reimbursables not to exceed $3,400, for a total cost not to exceed $400,382.25. (Measure H and DROPS Grant Funds)

Action:
The Board of Trustees ratified the agreement.

12.2 ***Award of Request for Proposal (RFP) 2015-18, E-Rate 19 Web Caching***

Background Information:
The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communication Commission (FCC), and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunication services, equipment, software, and internet access.

On April 16, 2015, the Board of Trustees approved the District's use of a competive request for proposal pursuant to Public Contract Code 20118.2 for the procurement of a web caching system to be used District-wide.

Current Consideration:
Excelerate Software, Inc. presented the ApplianSys Cachebox system. The system will handle up to 10 gbps of internet traffic. The caching solution provides the benefit of saving bandwidth by storing redundant HTTP and HTTP traffic locally. In addition, this leads to faster performance when subsequent users access the same content.

Budget Implication:
The total cost is not to exceed $221,000, which includes licensing, hardware, installation, and three years of software maintenance. (Microsoft Settlement, E-Rate, and/or General Funds)

Action:
The Board of Trustees awarded RFP 2015-18 to Excelerate Software, Inc.

12.3 ***Agreement, North Orange County Regional Occupational Program (NOCROP), Career Guidance Specialist Personnel***

Background Information:
This is a long standing agreement whereby the District agrees to provide District personnel, as requested by NOCROP, to service programs maintained by NOCROP in the District.

Current Consideration:
The District will provide career guidance specialists to NOCROP to provide guidance functions, as determined by the District. NOCROP will provide a statement of performance objectives for each career guidance specialist to the District and to each high school principal. Services are being provided July 1, 2015, through June 30, 2016.

Budget Implication:
NOCROP reimburses the District for 66.6 percent of one counselor's contracted salary and benefits at each high school and 100 percent for the counselor at Gilbert High School, Polaris Day School, as well as Polaris Home and Independent Studies. (General Funds)

Action:
The Board of Trustees ratified the agreement.

12.4 ***Agreement, School Services of California, Inc.***

Background Information:
School Services of California, Inc. is one of the most highly regarded school financial consultants in the state. The firm provides assistance regarding issues of school finance, legislation, budgeting, and other general fiscal issues by providing their clients with continuous legislative updates, as well as critical and informative financial information. The District has been a client for over 25 years.

Current Consideration:
The District needs assistance regarding issues of school finance, legislation, budgeting, general fiscal issues, and the state-mandated program cost claims process.

Budget Implication:
Services will be provided September 1, 2015, through August 31, 2016, at a cost not to exceed $3,540, plus expenses. Services include 12 hours of direct consulting service. This is a $120 increase in fees from last year. (General Funds)

Action:
The Board of Trustees approved the agreement.

12.5 ***Award of Bids, Food Service***

Background Information:
The Board of Trustees was requested to award bids for the purchase of various food service related items. There are food service related items that the District anticipates a need for during the school year; such items include fresh produce, plastic and related goods, as well as dry food products and services.

Current Consideration:
These bids established discounted pricing and fulfill federal, state, and local bidding requirements. The amounts shown below are best annual estimates. Actual amounts spent could be higher or lower. The following Award of Bids were the lowest, most responsible and responsive bidders.

Award of Bids:

Bid #	Commodity	Award	Amount
2015-27	Fresh Produce	United Fresh Produce, Inc.	$1,300,000/yr.
2015-28	Paper, Plastic, and Related Goods	P&R Paper Supply Company, Inc.	$565,000/yr.
2016-01	Dry Food Products	A&R Food Distributors, A DBA of A&R Wholesale Distributors, Inc.	$1,100,000/yr.

Budget Implication:
The total cost is not to exceed $2,965,000 per year. (Cafeteria Funds)

Action:
The Board of Trustees awarded all bids for the purchase of various food service items from the listed suppliers for up to three years, renewable annually by the District's director of Purchasing and Central Services.

12.6 ***Partial Rejection of Bid***

The Board of Trustees was requested to reject a section of Bid #2016-01.

Bid #	Service	Award
2016-01	Frozen, Refrigerated, Processed Commodity and Service	Rejected all bids

Action:
The Board of Trustees rejected all the bids.

12.7 ***Rejection of Liability Claim***

The Board of Trustees was requested to reject a liability claim that was filed on July 31, 2015, and identified as AUHSD 15-08 (Tort Claim 352). After review, staff determined that the claim was not a proper charge against the District. This claim alleges personal injury during an incident on February 26, 2015.

Action:
The Board of Trustees rejected AUHSD 15-08 (Tort Claim 352) as not a proper charge against the District and authorized staff to send the notice of rejection.

12.8 ***Notices of Completion***

The Board of Trustees was requested to approve the notices of completion as listed.

12.8.1	Bid #2015-05, Lexington Junior High School Roofing Project (Maintenance Funds) Rite-Way Roof Corporation	P.O. #I64A0133
	Original Contract	$320,318
	Contract Changes	$0
	Total Amount Paid	$320,318
12.8.2	Bid #2015-14, Savanna High School Classroom 23 Seismic Retrofit (Maintenance Funds) JM & J Contractors	P.O. #J64A0066
	Original Contract	$69,000
	Contract Changes	$0
	Total Amount Paid	$69,000
12.8.3	Bid #2015-16, Lexington Junior High School Exterior Lighting Retrofit (Maintenance Funds and Prop 39 Funds) Case & Sons Construction	P.O. #J64A0067
	Original Contract	$144,300
	Contract Changes	$0
	Total Amount Paid	$144,300

Action:
The Board of Trustees authorized the assistant superintendent of Business Services to accept all listed work as completed and authorized the filing of the notices of completion with the office of the county recorder.

12.9 ***Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction***

Action:
The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 60510 et al.

12.10 ***Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction***

Action:
The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

Action:
On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees ratified items 12.11 and 12.12 with the following vote.

Ayes: Trustees Jabbar, Smith, Piercy, and Randle-Trejo
Abstain: Trustee O'Neal

12.11 ***Check Register/Warrants Report***

Action:
The Board of Trustees ratified the report, July 7, 2015, through August 10, 2015.

12.12 ***Purchase Order Detail Report***

Action:
The Board of Trustees ratified the report, July 7, 2015, through August 10, 2015.

12.13 ***Supplemental Information***

Cafeteria Report, April and May 2015

EDUCATIONAL SERVICES

12.14 ***Membership, Accrediting Commission for Schools, Western Association of Schools and Colleges (WASC)***

Background Information:
The accreditation process is managed by WASC, which is responsible for authorizing a school's certification. Accreditation is vital to a school's certification, as it is required for its courses and diplomas to be recognized by colleges and universities. Students of

schools that do not receive accreditation will not have their coursework accepted by institutions of higher education.

Current Consideration:
School districts are required to pay an annual WASC membership fee for all schools seeking candidacy or accreditation. Each school is granted a term of accreditation by WASC and must complete a WASC self-study review prior to the conclusion of their term of accreditation. Invoices for annual membership fees have been received for the following schools for the period of August 20, 2015, through June 30, 2016:

Anaheim High School	Six-year accreditation through 2021
Cypress High School	Six-year accreditation through 2016
Gilbert High School	Six-year accreditation through 2019
Katella High School	Three-year accreditation through 2018
Kennedy High School	Six-year accreditation through 2016
Loara High School	Six-year accreditation through 2018
Magnolia High School	Six-year accreditation through 2019
Oxford Academy	Six-year accreditation through 2016
Polaris High School	Six-year accreditation through 2021
Savanna High School	Three-year accreditation through 2018
Western High School	Six-year accreditation through 2018

Budget Implication:
The annual installment for 2015-16 is $870 per site, which is the same cost as last year. (General Funds)

Action:
The Board of Trustees approved payment of the annual membership fees.

12.15 ***Addendum Memorandum of Understanding (MOU), Orange County Human Relations Council (OCHRC)***

Background Information:
OCHRC and the District have a long-standing relationship that dates back to 1998 when OCHRC partnered with the District in a program called Bridges. OCHRC has committed to work with District school site teams comprised of a teacher advisor, administrative support, and students for the purposes of establishing a comprehensive school inter-group relations program. OCHRC has also provided violence prevention and conflict resolution programs, as well as volunteered in times of crisis to make themselves available for social and emotional support.

Current Consideration:
OCHRC has pledged to continue their work in the Bridges program with our schools. The following schools were approved at the June 18, 2015, Board of Trustees' meeting, Anaheim, Loara, Magnolia, Savanna, and Western high schools, as well as Ball, South, and Sycamore junior high schools. This addendum to the MOU will now include Brookhurst and Dale junior high schools. All other terms of the previously approved MOU will remain unaffected.

Budget Implication:
The total cost is not to exceed $55,000. (General Funds)

Action:
The Board of Trustees approved the addendum to the MOU.

12.16 ***Memorandum of Understanding (MOU), Big Brothers Big Sisters of Orange County (BBBSOC)***

Background Information:
The District, in partnership with the city of Anaheim Mayor's Office, has developed a Partnership for 21st Century Learning (P21) Mentorship program with businesses residing in the city of Anaheim. These businesses include Kaiser Permanente Medical Center, Bunzl, Toyota Financial, Disney, Taylor-Dunn, Anaheim Public Utilities, LA KISS, Wells Fargo, Republic Services, and employees that work with city of Anaheim programs. This tiered mentoring approach provides businesses with several options for mentoring District students. BBBSOC partnership provides a one-on-one approach through their Anaheim Beyond School Walls mentoring program.

Current Consideration:
The District will renew its partnership with BBBSOC to assist in the implementation of the mentoring program. BBBSOC has extensive experience pairing youth with adult mentors. They have a mentoring screening, selection, and training process, as well as mentoring curriculum and activities. Services will be provided August 20, 2015, through July 31, 2016.

Budget Implication:
To support the District's P21 mentoring efforts and its partnership with BBBSOC, the District received $50,000 in funding through the Orange County Community Foundation for the Accelerate Change Together (ACT) for Anaheim grant. BBBSOC will receive $41,024 to cover their mentoring expenses. (ACT Grant Funds)

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the MOU.

12.17 ***Grant Agreement, Orange County Community Foundation***

Background Information:
The District, in partnership with the city of Anaheim Mayor's Office, has developed a Partnership for 21st Century Learning (P21) Mentorship program with businesses residing in the city of Anaheim. These businesses include Kaiser Permanente Medical Center, Bunzl, Toyota Financial, Disney, Taylor-Dunn, Anaheim Public Utilities, LA KISS, Wells Fargo, Republic Services, and employees that work with city of Anaheim programs. This tiered mentoring approach provides businesses with several options for mentoring District students. BBBSOC partnership provides a tier-three, one-on-one approach through their Anaheim Beyond School Walls mentoring program.

Current Consideration:
The Orange County Community Foundation agreed to provide a grant to the District to support the District's partnership with BBBSOC to assist in the implementation of the tiered mentoring program. The term of the grant is August 20, 2015, through June 30, 2016.

Budget Implication:
To support the District's P21 mentoring efforts and its partnership with BBBSOC, the District received $50,000 in funding through the Orange County Community Foundation for the Accelerate Change Together (ACT) for Anaheim grant. (ACT Grant Funds)

Action:
The Board of Trustees approved the grant agreement.

12.18 ***Memorandum of Understanding (MOU), Girls Incorporated of Orange County (Girls Inc.)***

Background Information:
Girls Inc. is a private, non-profit agency, which serves girls ages four-and-a-half to 18 years, since 1954. They are an affiliate of the national Girls Inc., which serves approximately 125,000 girls annually across the United States and Canada. Girls Inc. develops research-based supplementary educational programs that encourage girls to master physical, intellectual, and emotional challenges. The programs focus on careers/life planning, health education, leadership, community action, self-reliance and life skills, cultures and heritage, academic achievement, participation in sports, as well as excellence in math, science, and technology.

During the 2014-15 year, Girls Inc. offered no-cost programs to all schools in the District.

Current Consideration:
Girls Inc. will provide comprehensive supplemental after-school programs that promote positive body image, good nutritional and social habits, communication skills, and leadership traits. The semester-long programs are a supplementary resource for school counseling departments. Girls Inc. will work collaboratively with school counseling departments to refer students to programs and monitor students participating in the programs. Services will be provided September 1, 2015, through June 30, 2016.

Budget Implication:
Girls Inc. is funded through various grants and donations, and can provide programs and/or curriculum, as well as instruction at no cost to the District for approximately one semester.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the MOU.

12.19 ***Client Services Agreement, Hanover Research Council***

Background Information:
Hanover Research Council is a full-service, research company that offers on-demand, custom research, through a partnership model, for a fixed annual cost. A partnership model with Hanover Research Council supports long-term, data-driven planning, and decision-making for the District, by providing action-oriented research reports consistent with our strategic vision.

Hanover Research Council supported the District's vision during the 2014-15 year by providing a comprehensive research report on predictive factors for A-G completion with three cohorts of District students. Additionally, the partnership with Hanover Research Council provided a three-part study of the Savanna Capstone Project, including a review of best practices with capstone projects across the nation, the alignment of the Savanna Capstone Project with those best practices, and an environmental scan of how the Savanna Capstone Project aligns with college readiness indicators valued by local colleges and universities.

Current Consideration:
The District will continue to work with Hanover Research Council to determine the effectiveness of selected District programs, as well as college and career readiness initiatives. The data-informed feedback will also allow the District to prioritize focus areas and monitor the best use of District resources. In addition to the custom research solutions, the District will continue to receive reports on a myriad of topics to share with site administrators and staff. Services will be provided September 23, 2015, through September 23, 2016.

Budget Implication:
The total cost is not to exceed $38,500. (General Funds)

Action:
The Board of Trustees approved the agreement.

12.20 ***Agreement, College Board College Readiness System Products***

Background Information:
The College Board provides national college readiness assessments that include the Preliminary Scholastic Aptitude Test (PSAT) 8/9 (formerly the Readistep) for eighth and ninth grade students and the PSAT National Merit Scholarship Qualifying Test (NMSQT) for tenth and eleventh grade students. These assessments have been revised to align with the new Scholastic Aptitude Test (SAT), which will be offered in March 2016 and will expose students to a wealth of college planning and preparation tools.

Current Consideration:
The College Board will provide the PSAT 8/9 assessment for all eighth-grade and ninth-grade students and PSAT NMSQT for all tenth-grade students. The college readiness assessment data and tools will be used to inform all students, parents, and school staff on how students are progressing towards college preparation. Services are being provided July 1, 2015, though June 30, 2016.

Budget Implication:
The total cost is not to exceed $138,701.25. (General Funds)

Action:
The Board of Trustees ratified the agreement.

12.21 ***Educational Consulting Agreement, Father Flanagan's Boys Home***

Background Information:
Father Flanagan's Boys Home, also known as Boys Town, provides extensive training and support to school personnel via the Boys Town Education Model (BTEM) designed to increase time for academic instruction by reducing the amount of time needed to address inappropriate behaviors in the classroom. The District provides special education services to a variety of students with significant emotional and behavioral needs in both the Emotional Disturbance (ED) and Bridges programs. Students that cannot be served in these programs often require non-public or residential treatment facility placements.

Current Consideration:
Boys Town will provide extensive training in the BTEM over the course of the 2015-16 year for up to 50 District staff supporting these programs. Training will include certifying various District staff members in BTEM. District BTEM trainers will provide ongoing training to

District staff in subsequent years. Services will be provided September 1, 2015, through June 30, 2016.

Budget Implication:
The total cost is not to exceed $31,292.40. (Special Education Funds)

Action:
The Board of Trustees approved the agreement.

12.22 ***Memorandum of Understanding (MOU), Orange County Superintendent of Schools***

Background Information:
Pursuant to the authority established in Education Code Sections 56195, 56195.1, 56195.3, and 56195.5 the Orange County Department of Education (OCDE) may provide for the education of individual pupils in special education programs who reside in other districts or counties. The OCDE Division of Special Education Services operates the OCDE Special Schools Program to provide special education services to individuals with exceptional needs requiring intensive educational services, including a regional deaf and hard of hearing program.

Current Consideration:
The MOU allows students who live within District boundaries to be placed into county-operated special education programs. Placement in county programs occurs if recommended by an Individualized Educational Plan (IEP) due to the District's inability to meet the student's needs. Services are being provided July 1, 2015, through June 30, 2016.

Budget Implication:
The funds are allocated on an individual student basis. (Special Education Funds)

Action:
The Board of Trustees ratified the MOU.

12.23 ***Transportation Agreements***

Background Information:
Under the Individuals with Disability Education Act, the District is obligated to provide transportation services to special education students that require transportation to receive a free and appropriate public education. Our Transportation Department safely and effectively transports approximately 700 special education students on any given school day. In rare circumstances, a student's needs are such that our Transportation Department is not able to safely or efficiently transport the student. In these circumstances, alternative forms of transportation are provided through contracted services, or through reimbursing parents the cost incurred in transporting their child. These alternative forms of transportation are permitted under the Education Code and federal law. Due to student confidentiality, the transportation agreements are redacted with limited information provided regarding the student or family.

12.23.1 ***Speech and Language Development Center***

12.23.1.1 Current Consideration:
The Board of Trustees was requested to ratify the extended school year transportation agreement to reimburse the parent of a special education student attending Speech and Language Development

Center, located at 8699 Holder, Buena Park, CA 90620, for providing round trip daily transportation July 6, 2015, through July 31, 2015.

Budget Implication:
The total cost is not to exceed $107.20. (Special Education Funds)

12.23.1.2 Current Consideration:
The Board of Trustees was requested to approve the regular school year transportation agreement to reimburse the parent of a special education student attending Speech and Language Development Center, located at 8699 Holder, Buena Park, CA 90620, for providing round trip daily transportation August 26, 2015, through June 10, 2016.

Budget Implication:
The total cost is not to exceed $964.80. (Special Education Funds)

12.23.2 ***Port View Preparatory***

12.23.2.1 Current Consideration:
The Board of Trustees was requested to ratify the extended school year transportation agreement to reimburse the parent of a special education student attending Port View Preparatory, located at 23705 Via Del Rio, Yorba Linda, CA 92887, for providing round trip daily transportation July 6, 2015, through August 21, 2015.

Budget Implication:
The total cost is not to exceed $2,100. (Special Education Funds)

12.23.2.2 Current Consideration:
The Board of Trustees was requested to approve the regular school year transportation agreement to reimburse the parent of a special education student attending Port View Preparatory, located at 23705 Via Del Rio, Yorba Linda, CA 92887, for providing round trip daily transportation September 9, 2015, through June 24, 2016.

Budget Implication:
The total cost is not to exceed $11,100. (Special Education Funds)

12.23.3 ***Loara High School***

Current Consideration:
The Board of Trustees was requested to ratify the transportation agreement to reimburse the parent of a special education student attending Loara High School, located at 1765 West Cerritos Avenue, Anaheim, CA 92804, for providing daily transportation June 22, 2015, through July 17, 2015.

Budget Implication:
The total cost is not to exceed $76.57. (Special Education Funds)

12.23.4 ***Savanna High School***

Current Consideration:
The Board of Trustees was requested to approve the transportation agreement to reimburse the parent of a special education student attending Savanna High School, located at 301 North Gilbert Street, Anaheim, CA 92801, for providing round trip daily transportation August 12, 2015, through May 26, 2016.

Budget Implication:
The total cost is not to exceed $725.40. (Special Education Funds)

Action:
The Board of Trustees approved/ratified the agreements.

12.24 ***Instructional Materials Submitted for Adoption***

The Instructional Materials Review Committee recommended the selected books for adoption for science, world languages, and social science courses. The books have been made available for public view.

Action:
The Board of Trustees adopted the selected materials.

12.25 ***Individual Service Contracts***

Action:
The Board of Trustees approved/ratified the contracts as submitted. (Special Education Funds)

12.26 ***Field Trip Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

HUMAN RESOURCES

12.27 ***Certificated Personnel Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

12.28 ***Classified Personnel Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

SUPERINTENDENT'S OFFICE

12.29 ***California School Board Association (CSBA), Masters in Governance***

Background Information:
CSBA offers continuing education programs to help governance teams from districts and county offices improve student learning and achievement.

Current Consideration:
Masters in Governance courses will begin September 24, 2015.

Budget Implication:
The total cost is not to exceed $249 per course. (General Funds)

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved payment for Board members that request to attend the trainings, with payment of necessary expenses.

12.30 ***Board of Trustees' Meeting Minutes***

12.30.1 June 15, 2015, Regular Meeting

12.30.2 June 18, 2015, Regular Meeting

12.30.3 July 16, 2015, Regular Meeting

Action:
The Board of Trustees approved the minutes.

13. SUPERINTENDENT AND STAFF REPORT

Mr. Matsuda commended all school site staff, as well as District Office staff, especially Trish Lockhart, on a great start of the year.

14. BOARD OF TRUSTEES' REPORT

Trustee O'Neal thanked staff for a great start of the year. He attended a Sister Cities Commission meeting, ROP Nursing graduation, AUHSD Leadership Advance, ROP New Teacher Breakfast and in-service, AUHSD New Teacher Orientation, Graduation Follow-up meeting, and ROP board meeting, as well as visited six school sites.

Trustee Jabbar stated he attended the first day of school at Anaheim High School, as well as the AUHSD Leadership Advance.

Trustee Smith expressed that she enjoyed the AUHSD Leadership Advance, and attended an Insurance Committee meeting. She also shared information regarding an Eagle Scout.

Trustee Piercy noted her attendance at the Sister Cities Commission meeting and dinner, AUHSD Leadership Advance, ROP board meeting, and Insurance Committee meeting. Additionally, she discussed about her visits to Lexington and Walker junior high schools, as well as Anaheim High School.

Trustee Randle-Trejo welcomed everyone back from summer and thanked staff for all of their support. She also welcomed Sophia Soliman, student representative to the Board of Trustees', to the dais.

15. ADVANCE PLANNING

15.1 ***Future Meeting Dates***

The next regular meeting of the Board of Trustees will be held on Thursday, September 10, 2015, at 6:00 p.m.

Thursday, October 22, per agenda item 11.17
Thursday, November 5
Thursday, December 10

15.2 ***Suggested Agenda Items***

Trustee O'Neal requested the appointment/reappointment candidate of personnel commissioner member be placed on the agenda.

16. **ADJOURNMENT**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:34 p.m.

Approved _____
Clerk, Board of Trustees

15.1 ***Future Meeting Dates***

The next regular meeting of the Board of Trustees will be held on Thursday, September 10, 2015, at 6:00 p.m.

Thursday, October 22, per agenda item 11.17
Thursday, November 5
Thursday, December 10

15.2 ***Suggested Agenda Items***

Trustee O'Neal requested the appointment/reappointment candidate of personnel commissioner member be placed on the agenda.

16. **ADJOURNMENT**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:34 p.m.

Approved _____
Clerk, Board of Trustees

EXHIBIT J J

ANAHEIM UNION HIGH SCHOOL DISTRICT
FACILITIES CORPORATION
501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520

BOARD OF DIRECTORS
Minutes
Wednesday, August 19, 2015

UNADOPTED

1. CALL TO ORDER–ROLL CALL

Board of Director Randle-Trejo called the meeting of the Anaheim Union High School District Facilities Corporation Board of Directors to order at 8:35 p.m.

Present: Annemarie Randle-Trejo, Anna L. Piercy, Katherine H. Smith, Brian O'Neal, Al Jabbar, Michael B. Matsuda, Dianne Poore, Manuel Colón, Jaron Fried, Ed.D., and Jeff Riel.

2. ADOPTION OF AGENDA

On the motion of Director O'Neal, duly seconded and unanimously carried, the agenda was adopted.

3. PUBLIC COMMENTS

There were no requests to speak.

4. PLEDGE OF ALLEGIANCE

Student Representative to the Board of Trustees Sophia Soliman led the Pledge of Allegiance to the Flag of the United States of America.

5. ITEM OF BUSINESS

Annual Report of the Anaheim Union High School District Facilities Corporation and Program Status Report

Background Information:
In July of 1999, the District's Board of Trustees approved the formation of the Anaheim Union High School District Facilities Corporation (Corporation). The primary purpose of the Corporation is to serve as lessor under the District's Certificates of Participation financings.

The District issued its 1999 School Facility Bridge Funding Program Certificates in September of 1999 (1999 COPs). The 1999 COPs were restructured under the 2012 School Facility Bridge Restructuring Program (2012 COPs) in January of 2012.

In order to keep the Corporation active, the Board of Directors of the Anaheim Union High School District Facilities Corporation must hold an annual meeting. This meeting meets the legal requirements for the maintenance of the Corporation.

Current Consideration:
The AUHSD Facilities Corporation has been involved with three past debt issuances.

- The 1999 Bridge COPs were completely paid off when the Measure H bond was issued. It is no longer an outstanding debt.

- The Food Service 2004 COP has a remaining debt of $9,885,000 as of June 30, 2015. These COPs are scheduled to be paid off September 1, 2024. The remaining cash from the COPs is $7,067,341 in construction funds and $1,412,694 in reserve funds.

- The Qualified Zone Academy Bond (QZAB) issue has a remaining debt amount of $995,856, and is scheduled to be paid off December 22, 2018. The remaining cash from the QZAB is $3,121, which is retained to pay for bank trustee fees. The District received a $5,000,000 QZAB in 2004, which was used for a construction project at Katella High School.

Budget Implications:
There is no impact to the budget.

Action:
Although this was an information item, requiring no formal action by the Board of Directors, the Directors officially received the information.

6. **ADJOURNMENT**

On the motion of Director O'Neal, duly seconded and unanimously carried, the Board of Directors adjourned the meeting at 8:37 p.m.

Approved _____
Board of Directors

Official

Minutes

Regular Meeting

September 10, 2015

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: September 4, 2015

To: Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 10th day of September 2015

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Closed Session–3:30 p.m.

Regular Meeting–6:00 p.m.

Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Agenda
Thursday, September 10, 2015
Closed Session–3:30 p.m.
Regular Meeting–6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER–ROLL CALL** ***ACTION ITEM***

2. **ADOPTION OF AGENDA** ***ACTION ITEM***

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** ***INFORMATION ITEM***

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** ***ACTION/INFORMATION ITEM***

The Board of Trustees will meet in closed session for the following purposes:

4.1 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation, superintendent.

4.2 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Mr. Colón, Mrs. Poore, and Dr. Fried regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).

4.3 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation.

4.4 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2015-16-04. **[CONFIDENTIAL]**

4.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2015-16-05. **[CONFIDENTIAL]**

4.6 To consider matters pursuant to Government Code Section 54956.9(d)(2): Conference with legal counsel, anticipated litigation regarding two matters.

4.7 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (OAH Case No. 2015071221).

4.8 To consider matters pursuant to Education Code Section 48918: Expulsion of student 14-81.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT — *INFORMATION ITEM*

5.1 ***Reconvene Meeting***

The Board of Trustees will reconvene into open session.

5.2 ***Pledge of Allegiance and Moment of Silence***

Student Representative to the Board of Trustees Sophia Soliman will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 ***Closed Session Report***

The clerk of the Board of Trustees will report actions taken during closed session.

6. INTRODUCTION OF GUESTS — *INFORMATION ITEM*

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo will introduce dignitaries in attendance.

7. REPORTS — *INFORMATION ITEM*

Reports of Associations

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8. PUBLIC COMMENTS, OPEN SESSION ITEMS — *INFORMATION ITEM*

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

9. **PRESENTATIONS** ***INFORMATION ITEM***

9.1 ***Counselor Evaluation Revisions***

Background Information:
Through the hard work of Anaheim Personnel and Guidance Association (APGA) and District leadership, we are set to begin piloting revised evaluation documents to better support our counselors. To effectively implement these new tools, APGA and the District agreed to a strategic roll-out process. The intention and hope is to create a solid cohort of counselors to go through the pilot. This cohort, in addition to experiencing the evaluation, will also provide feedback on the evaluation forms, guidance lesson evaluations, data collection, etc., to improve this process. Additionally, the purpose in piloting this process and collecting feedback is to then make the appropriate revisions to the documents and the process for upcoming APGA negotiations so the evaluation forms can be officially placed in the contract for the 2016-17 school year.

Current Consideration:
Dr. Jaron Fried, assistant superintendent, Human Resources, and staff will present the pilot counseling evaluation process to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the information.

9.2 ***Financing of the Central Kitchen***

Background Information:
At the August 19 Board of Trustees' meeting, the Board received an information presentation discussing options to manage outstanding Certificates of Participation (COP) debt and fund the central kitchen. The Board provided input to proceed with the refinancing plus option, which called for refinancing the outstanding COP debt to reduce interest cost, plus including additional funds into the refinancing to fully fund the central kitchen.

Current Consideration:
The Board will receive a follow-up information presentation from the District's financial advisor, Government Financial Strategies. The presentation will provide an overview of the central kitchen project, review the refinancing plus option, as well as discuss implementation of the option and next steps.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the information.

9.3 ***City Joint-Use Agreements***

Background Information:
The District has two long-standing joint-use agreements with the city of Anaheim and the city of Cypress.

Current Consideration:
The Business Services Department will present information on these agreements as requested by the Board of Trustees at the July 16, 2015, Board of Trustees' meeting.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the information.

10. ITEMS OF BUSINESS

RESOLUTIONS

10.1 ***Resolution No. 2015/16-B-01, Adjustments to Income and Expenditures, General Fund, Resolution No. 2015/16-B-02, Adjustments to Income and Expenditures, Various Funds, and 2014/15 Unaudited Actual Financial Statements*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. Also, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:
The Unaudited Actual Financial report must be Board approved and filed with the State, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
1. It is recommended that the Board of Trustees adopt Resolution No. 2015/16-B-01, Adjustments to Income and Expenditures, General Fund, as well as Resolution No. 2015/16-B-02, Adjustments to Income and Expenditures, Various Funds, by a roll call vote. **[EXHIBITS A and B]**

2. It is recommended that the Board of Trustees approve the 2014-15 Unaudited Actual Financial Statements. **[EXHIBIT C]**

10.2 ***Resolution No. 2015/16-B-04, Recalculation of the 2014-15 Appropriations Limit and Establishing the 2015-16 Estimated Appropriations Limit Calculations*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
Proposition 4 (GANN Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a GANN Limit for the preceding and current fiscal years in accordance with the provision of the GANN Amendment and applicable statutory law.

Current Consideration:
The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aide apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2015/16-B-04, by a roll call vote. **[EXHIBIT D]**

10.3 ***Resolution No. 2015/16-F-02, Authorization to Enter into an Agreement with the State of California (State Water Resources Control Board)*** ***ACTION ITEM***
(Roll Call Vote)

Background Information:
In the wake of California's current drought and the awareness for greater water management, the State Water Resources Control Board has repurposed unallocated Proposition 13 and Proposition 40 grant funds for the creation of the Drought Response Outreach Program for Schools (DROPS), which makes $25.5 million available to Local Education Agencies (LEAs) for projects that reduce storm water pollution and promote water conservation by implementing low impact development projects at their sites.

In January of this year, the District applied for a $2 million grant to pursue funding for much needed site improvements at Katella High School, while implementing water conservation measures at this site.

On May 28, 2015, the District was notified that it had been awarded the $2 million DROPS grant.

Current Consideration:
The State of California requires that a resolution authorizing certain representatives from the District on behalf of the Board of Trustees to enter into an agreement with the State Water Resources Control Board for the Katella High School Storm Water Capture Project associated with the DROPS grant. The District representatives will be responsible for the adherence of the terms of the agreement on behalf of the District, keeping the project on

track, submitting deliverables in a timely manner, as well as the overall management of the administrative and technical aspects of the grant agreement.

The resolution also designates the individuals listed below to sign invoices and grant progress reports for the project.

Dianne Poore, assistant superintendent, Business Services
Patricia Neely, director, Facilities Planning, Design, and Construction
Ralph Figueroa, director, Maintenance and Operations

Budget Implication:
There is no impact to the budget until reimbursements from the DROPS grant are received.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2015/16-F-02, by a roll call vote. **[EXHIBIT E]**

10.4 ***Resolution No. 2015/16-HR-01, Week of the School Administrator (Roll Call Vote)*** ***ACTION ITEM***

Background Information:
Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:
The resolution, as prepared and presented, declares the week of October 11-17, 2015, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees adopt Resolution No. 2015/16-HR-01, Week of the School Administrator, by a roll call vote. **[EXHIBIT F]**

BUSINESS SERVICES

10.5 ***Second Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions, Taormina Family Capital Fund LLC*** ***ACTION ITEM***

Background Information:
On September 23, 2014, the Board of Trustees approved entering into a Purchase and Sale Agreement with Taormina Family Capital LLC, for the District's acquisition of real property adjacent to Anaheim High School along Lincoln Avenue to be used for school purposes. On June 18, 2015, the Board of Trustees approved the First Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions.

Current Consideration:
The parties have continued to work together and now propose entering into the attached Second Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions, which will result in the District acquiring the property without the existing improvements. This will facilitate the District's ability to comply with Department of Toxic Substances Control (DTSC) requirements, as well as development of the property.

Budget:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the Second Amendment of the Purchase and Sale Agreement and Escrow Instructions. **[EXHIBIT G]**

EDUCATIONAL SERVICES

10.6 ***Agreement, Dignity Health Trinity Care Extended Care*** ***ACTION ITEM***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
A Dignity Health Trinity Care Extended Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT H]**

10.7 ***Agreement, Maxim Health Care*** ***ACTION ITEM***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
A Maxim Health Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT I]**

10.8 ***North Orange County Regional Consortium (NOCRC) Adult Education Block Grant, Appointment of Designee and Alternate*** ***ACTION ITEM***

Background Information:
In 2013-14, the State Budget included a two year, $25 million total, state-wide adult education planning grant, AB 86. AB 86 called for the development of local regional consortia comprised of representatives from community college districts, K-12 districts, and other organizations that serve a role in adult education (each consortium was defined by the boundaries of a community college district). The purpose of the planning grant was to evaluate existing adult education programs, identify needs/gaps, and develop plans to address the identified needs/gaps.

To transition from planning to implementation, the 2015-16 State Budget includes a $500 million Adult Education Block Grant (AEBG) to be allocated among the regional consortia. The accompanying trailer bill, AB 104, includes language that identifies the program areas of adult education that can be funded through this allocation and the necessary decision making structure. Specifically, AB 104, Article 9, Section 84905(a) authorizes a community college district, school district, county office of education, or any joint powers authority to join the local adult education consortium as a member; Section 84905(c) states that a member of the consortium shall be represented only by an official designated by the governing board of the member; and Section 84905(d)(1) describes the decision making procedures including a requirement that all members of the consortium shall participate in any decision made by the consortium, Section 84905(d)(1)(A).

Current Consideration:
The three entities that make-up the North Orange County Community College District (NOCCCD) are all integral parts of the NOCRC. The NOCRC includes, as equal members, the three entities of NOCCCD, Anaheim Union High School District (AUHSD), Fullerton Joint Union School District (FJUHSD), Los Alamitos School District (LASD), and Placentia-Yorba Linda Unified School District (PYLUSD). As Jei Garlitos, coordinator of alternative education, and Cynthia Vasquez Petitt, director of English learner and multilingual services, currently serve on the NOCRC executive committee, it is recommended that Cynthia Vasquez Petitt be the designee for AUHSD for the 2015-16 school year and Jei Garlitos be the alternate.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve Cynthia Vasquez Petitt as the appointed AUHSD designee and Jei Garlitos as the AUHSD alternate designee for NOCRC.

10.9 ***School-Sponsored Student Organizations*** ***ACTION ITEM***

Background Information:
The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:
The following schools have submitted school-sponsored student organization applications.

10.9.1 The Photography Club, Magnolia High School
10.9.2 Black Students Association, Oxford Academy
10.9.3 The Health and Nutrition Club, Oxford Academy
10.9.4 Mock Trial, Oxford Academy

Budget Implication:
Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:
It is recommended that the Board of Trustees approve the school-sponsored organization applications. **[EXHIBITS J, K, L, and M]**

10.10 ***Agreement, Girls Incorporated of Orange County (Girls Inc.) and AltaMed Health Services*** ***ACTION ITEM***

Background Information:
Girls Inc., AltaMed, and the city of Anaheim's Project S.A.Y. (Support Anaheim's Youth) are collaborating to facilitate a ten-week comprehensive health education program to help provide opportunities for students to learn about reproductive health and teen pregnancy prevention. This program is designed to address and curtail the high rate of teen pregnancies in Anaheim. The curriculum has been nationally researched and field tested.

Current Consideration:
The ten-week program will provide workshops to District students and families regarding reproductive health and teen pregnancy prevention. The curriculum is designed to provide a holistic approach to the health and well-being of students. Services will be provided September 11, 2015, through September 11, 2016.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT N]**

10.11 ***Memorandum of Understanding (MOU), California State University, Fullerton Auxiliary Services Corporation*** ***ACTION ITEM***

Background Information:
California State University, Fullerton (CSUF) Auxiliary Services Corporation is a fiscal and administrative agent of CSUF. This organization works with CSUF and its partners to collaborate and coordinate to meet the goals and objectives of mutual projects, such as the

newly acquired grant, Environmental Justice and Community Monitoring Youth Training Project. This project is a year-long after-school program focused on air pollution and environmental justice issues. The District has previously collaborated with similar programs, including participation in the CSUF Sustainability Showcase, an annual conference held at CSUF with the goal of helping students develop the skills of verbal communication, articulating complex topics, advocacy, as well as relating issues to their own lives and communities.

Current Consideration:
The Environmental Justice and Community Monitoring Youth Training Project is designed to create a youth-based, after-school training program at Magnolia High School. The project will help to educate students about environmental justice issues, engage them in scientific discovery, and empower them to act as agents of change in their community. They will also connect with local community leaders to discuss policy changes around environmental justice issues. Services will be provided September 11, 2015, through September 10, 2016.

Budget Implication:
CSUF will be the fiscal agent for this project funded through a California Environmental Protection Agency and Environmental Justice Small Grants program. There is no cost to the District.

Staff Recommendation:
It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT O]**

HUMAN RESOURCES

10.12 ***Initial Contract Proposal, ASTA to AUHSD*** ***INFORMATION ITEM***

Background Information:
In accordance with Board Policy 6500.01, the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The ASTA initial contract proposal to the District for the 2015-16 year is presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT P]**

10.13 ***Public Hearing, Initial Contract Proposal, ASTA to AUHSD*** ***INFORMATION ITEM***

Background Information:
The Board of Trustees is required to hold a public hearing to hear comments related to the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District for the 2015-16 year.

Current Consideration:
The Board must hold a public hearing of ASTA's initial contract proposal to the District for the 2015-16 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

10.14 ***Board of Trustees' Announcement of Appointment/Reappointment Candidate of Personnel Commission Member*** ***ACTION ITEM***

Background Information:
The Personnel Commission of the Anaheim Union High School District is composed of three members that apply the rules and principles of the merit system pursuant to Education Code requirements. Each commissioner is appointed for a three-year term that expires on December 1 of the third year. The Commissioners' terms are staggered. According to the Education Code and Personnel Commission rules, the Board of Trustees appoints one of the three commission members.

Current Consideration:
The term of the current Board of Trustees' appointed Personnel Commission Member Mr. Espiridion (Speed) Castillo expires on December 1, 2015. Therefore, the Board of Trustees must begin procedures of an appointment or reappointment for the new three-year term. The Board must publically announce the name of the person it intends to appoint or reappoint. To provide members of the public the opportunity to express their views on the intended appointment/reappointment, the Board must hold a public hearing at least 30 days, but no later than 45 days, after the announcement of the intended appointment. After the public hearing, the Board of Trustees will then take action on the appointment/reappointment. The public hearing and action to appoint will occur at the Board meeting on November 5, 2015.

The Personnel Commission requests the Board of Trustees determine the person it intends to appoint or reappoint and publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2015, and ending on December 1, 2018.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees discuss the candidate it intends to appoint or reappoint and take formal action to publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2015, and ending on December 1, 2018.

10.15 ***Salary Schedule, Classified Management*** ***ACTION ITEM***

Background Information:
The Anaheim Leadership Team Association (ALTA) includes non-bargaining employees of the District and Cabinet members. At the Board meeting on January 15, 2015, mileage stipends for specific ALTA and Cabinet members were reinstated retroactively to July 1, 2014, to the amounts specified on the 2008-09 salary schedules.

Current Consideration:
The 2014-15 classified management salary schedule includes all classified management classifications. Mileage allowance for the public information manager will be added to the classified management salary schedule.

Budget Implication:
The total cost is not to exceed $2,400 annually. (General Funds)

Staff Recommendation:
It is recommended that the Board of Trustees adopt the revised 2014-15 classified management salary schedule. **[EXHIBIT Q]**

SUPERINTENDENT'S OFFICE

10.16 ***California School Boards Association (CSBA)*** ***INFORMATION/ACTION ITEM***

Background Information:
The Board of Trustees is requested to consider nominations for representatives to the California School Boards Association (CSBA) Director-at-Large African American, American Indian, and County. The elections will take place at CSBA's Delegate Assembly meeting at the San Diego Marriott Marquis & Marina Hotel December 2, 2015, and December 3, 2015. Directors-at-Large will serve a two-year term and take office immediately upon the close of the association's Annual Education Conference.

Current Consideration:
This item is to consider nominating a Board member, or members, from the District to run for election to the CSBA Board of Directors, 2015 Director-at-Large. The Board may nominate as many individuals as it chooses, but must submit the following:

- A completed, signed and dated nomination form
- Two letters of recommendation
- A completed, signed, and dated candidate's form completed by the nominee is due to CSBA by Friday, October 9, 2015

Nominations must be postmarked by Friday, October 2, 2015. The current Directors-at-Large are Darryl Adams, Robert Gin, Kathryn Ramirez, Mike Walsh, and Shelly Yarbrough.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees discuss and/or approve whether or not to nominate to the CSBA Director-at-Large African American, American Indian, and County. **[EXHIBIT R]**

11. **CONSENT CALENDAR** ***ACTION ITEM***

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

11.1 ***E-Rate Year 19 Digital Transmission Services, Equipment, Cellular Services, Network, and Services***

Background Information:
The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunication services, equipment, software, and data access.

Current Consideration:
Approval of this item will enable the District to proceed with competitive requests for proposals, under Public Contract Code (PCC) Section 20118.2, for various types of digital transmission services, cellular services, network equipment, and services. PCC 20118.2 states, "Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, telecommunications, related equipment, software, and services."

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees approve the use of PCC 20118.2 to proceed with competitive requests for proposals for digital transmission services, cellular services, network equipment, and services for E-Rate Year 19.

11.2 ***Piggyback Bids, Purchase Through Public Corporation or Agency***

Background Information:
The District has the option to piggyback onto another district's existing bid. By piggybacking our District can take advantage of lower costs through economy of scale.

Current Consideration:
The Board of Trustees is requested to approve the purchases as listed through public corporation or agency, per Public Contract Code (PCC) Section 20118 allowing public entities to acquire various products by participating in an existing contract of another public entity, which is commonly known as piggybacking.

It has been determined that the following bid can be utilized to acquire these products at their best value.

Torrance Unified School District RFP number 01-6.30.11 awarded to Gold Star Food for the procurement of frozen food products for the 2015-16 school year.

Budget Implication:
This agreement allows food service to take advantage of the lower costs and services afforded to other districts. The projected cost for the procurement of frozen food products will be $4,000,000. (Cafeteria Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the use of piggyback bids for the purchase and procurement of frozen food products pursuant to PCC Section 20118.

11.3 ***Notice of Completion***

The Board of Trustees is requested to approve the notice of completion as listed.

Bid #2015-04, Lexington Junior High School	P.O. #I64A0117
HVAC Project (Maintenance Funds)	
Professional Services Construction, Inc.	
Original Contract	$2,374,000
Contract Changes	*Undetermined**
Total Amount Paid	*Undetermined**

*Staff is currently negotiating a final close-out change order, which will be brought to the Board of Trustees at a subsequent meeting.

Staff Recommendation:
It is recommended that the Board of Trustees authorize the assistant superintendent of Business Services to accept all listed work as complete, and authorize the filing of the notice of completion with the office of the county recorder.

11.4 ***Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction***

Staff Recommendation:
It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 60510 et al. **[EXHIBIT S]**

11.5 ***Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction***

Staff Recommendation:
It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al. **[EXHIBIT T]**

11.6 ***Check Register/Warrants Report***

Staff Recommendation:
It is recommended that the Board of Trustees ratify the report, August 11, 2015, through August 31, 2015. **[EXHIBIT U]**

11.7 ***Purchase Order Detail Report***

Staff Recommendation:
It is recommended that the Board of Trustees ratify the report, August 11, 2015, through August 31, 2015. **[EXHIBIT V]**

11.8 ***Supplemental Information***

Cafeteria Report, June 2015 **[EXHIBIT W]**

EDUCATIONAL SERVICES

11.9 ***Amendment, ATvantage Athletic Training***

Background Information:
The Educational Services Department has been working since early 2013 with ATvantage Athletic Training to provide athletic training services to high school sites. ATvantage Athletic Training is an independent contractor designed to provide athletic training services to school sites throughout the District, in which a certified athletic trainer is currently not employed or the position is vacant. A certified athletic trainer is a healthcare provider recognized by the American Medical Association and defined as an allied health professional who provides education, prevention, emergency care, clinical diagnosis, therapeutic intervention, and rehabilitation services for a variety of injuries and medical conditions.

Current Consideration:
Kennedy High School informed the Educational Services Deparment that they have a need for a Certified Athletic Trainer this year and were unsuccessful in securing one based on the current salary offering. This amendment includes Kennedy High School to the ATvantage Athletic Training agreement.

Budget Implication:
An additional $40,500 is requested to provide a Certified Athletic Trainer, for 1,140 hours of additional services. The amended total cost is not to exceed $243,000. (General Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the amendment. **[EXHIBIT X]**

11.10 ***Agreement, Orange County Department of Education (OCDE), Positive Behavior Interventions and Supports (PBIS)***

Background Information:
For the past five years, OCDE has provided PBIS training to all schools in our District. PBIS is the behavioral component to Response to Intervention and Instruction (RtI^2) and establishing a comprehensive Multi-Tiered System of Supports (MTSS).

Current Consideration:
OCDE offers the trainings to districts through a fee-based structure. Due to the District's longstanding relationship with OCDE and the PBIS program, as well as our willingness to partner with in-kind resources such as staff facilitators and meeting space, a negotiated cost was calculated for our District, resulting in a $2,000 discount off the published price. Services are being provided July 1, 2015, through June 30, 2016.

Budget Implication:
In exchange for these services the District agrees to pay OCDE an amount not to exceed $18,000 for the 2015-16 year. (Local Control Funding Formula Funds)

Staff Recommendation:
The Board of Trustees is requested to ratify the agreement. **[EXHIBIT Y]**

11.11 ***Educational Consulting Agreement, Vital Link***

Background Information:
For the past 13 years, the District has partnered with Vital Link as it facilitated Career Technical Education (CTE) advisory boards. Kathy Johnson, executive director of Vital Link, has coordinated and facilitated the industry panels and activities for the following industry pathways: culinary arts, education, finance and business, health science, information technology, marketing, media and entertainment, public services, and transportation.

Current Consideration:
In an effort to continue the aforementioned initiative, the District has an interest in partnering with Vital Link. Kathy Johnson will focus on the expansion of industry involvement on the advisory boards, and assist faculty in the development of ongoing industry and educational partnerships, as well as resources. Ms. Johnson will also assist in the coordination of the interactive career exploration portion of the District's annual College and Career Fair. Services will be provided September 11, 2015, through August 31, 2016.

Budget Implication:
The total cost is not to exceed $11,100. (Perkins Funds)

Staff Recommendation:
It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT Z]**

11.12 ***Agreement Amendment #1, Orange County Career Pathways Partnership (OCCPP)***

Background Information:
On September 28, 2014, the District entered into an agreement with OCCPP Program, which is a regional consortium connecting 14 school districts, two charter schools, nine community colleges, four regional occupational programs (ROP), two state universities, three Workforce Investment Boards (WIB), Orange County Business Council (OCBC), a regional

intermediary, known as Vital Link, a regional non-profit collaborative, known as OC STEM, and more than 100 business partners across three priority sectors. Over the term of the five-year grant, the District will receive $145,400 to support career technical education programs.

Current Consideration:
The OCCPP Program has submitted an amendment modifying the original agreement to include the following: 1) Requirements for completing work plans for years 2-4; 2) Policies for a quarterly reimbursement system for the distribution of funds to partners for years 2-4; 3) Restrictions on the amounts of funds that can be carried over for years 2-4; and 4) Reporting requirements to assure compliance with all CDE regulations.

The term of the agreement remains intact, July 1, 2014, through June 30, 2018.

Budget Implication:
The OCCPP grant award agreement remains the same at $145,400 for the full term of the California Career Pathways Trust grant. (California Career Pathways Trust)

Staff Recommendation:
It is recommended that the Board of Trustees approve the agreement amendment #1. **[EXHIBIT AA]**

11.13 ***Instructional Materials Submitted for Adoption***

The Instructional Materials Review Committee has recommended the selected books for social science courses. The books have been made available for public view.

Staff Recommendation:
It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT BB]**

11.14 ***Instructional Materials Submitted for Display***

The Instructional Materials Review Committee recommended the selected material for display for courses in world languages. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, September 10, 2015, through October 15, 2015.

Staff Recommendation:
It is recommended that the Board of Trustees approve the display. **[EXHIBIT CC]**

11.15 ***Field Trip Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT DD]**

HUMAN RESOURCES

11.16 ***Agreement, Chapman University***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had various student teaching and intern agreements with Chapman University since 1997.

Current Consideration:
University interns will meet with the District intern service specialist or school site administrator to provide supervised support services to District students and staff. University interns will have the opportunity to develop skills in assessment, intervention, and prevention to improve students' academic performance by addressing the areas of mental health and emotional health through evidenced-based treatment models and practices. Additionally, professional attire, development, and conduct will be reviewed. Services are being provided August 1, 2015, through May 31, 2020. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT EE]**

11.17 ***Agreement, BMR Health Services, Inc.***

Background Information:
When a speech-language pathologist takes a leave of absence, or if there is a sudden need to fill a vacancy, we must fill that position on a temporary basis with a qualified individual. Due to the specific qualifications needed to fill this type of position, and for only a limited time, it is increasingly difficult to find a qualified individual to perform these services. Agreements with staffing agencies provide qualified individuals when there is a sudden need to fill a vacancy. The District previously entered into an agreement with BMR Health Services, Inc. in 2012 to provide speech-language pathologist contract services on an as-needed basis. This is a renewal of the expired agreement.

Current Consideration:
The agreement with BMR Health Services, Inc. provides speech-language pathologist contract services. Services are being provided August 11, 2015, through June 30, 2016, due to an unexpected resignation of District personnel.

Budget Implication:
Services will be provided at a cost of $80 per hour and are a budgeted expenditure. (General Funds)

Staff Recommendation:
It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT FF]**

11.18 ***Certificated Personnel Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted.
[EXHIBIT GG]

11.19 ***Classified Personnel Report***

Staff Recommendation:
It is recommended that the Board of Trustees approve/ratify the report as submitted.
[EXHIBIT HH]

SUPERINTENDENT'S OFFICE

11.20 ***Board of Trustees' Meeting Minutes***

11.20.1 August 19, 2015, Regular Meeting **[EXHIBIT II]**

11.20.2 August 19, 2015, Board of Directors Meeting **[EXHIBIT JJ]**

Staff Recommendation:
It is recommended that the Board of Trustees approve the minutes.

12. **SUPERINTENDENT AND STAFF REPORT** ***INFORMATION ITEM***

13. **BOARD OF TRUSTEES' REPORT** ***INFORMATION ITEM***

Announcements regarding school visits, conference attendance, and meeting participation.

14. **ADVANCE PLANNING** ***INFORMATION ITEM***

14.1 ***Future Meeting Dates***

The next regular meeting of the Board of Trustees will be held on Thursday, October 22, 2015, at 6:00 p.m.

Thursday, November 5
Thursday, December 10

14.2 ***Suggested Agenda Items***

15. **ADJOURNMENT** ***ACTION ITEM***

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Tuesday, September 8, 2015.

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, September 10, 2015

1. CALL TO ORDER–ROLL CALL

Board President Randle-Trejo called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:30 p.m.

Present: Annemarie Randle-Trejo, president; Anna L. Piercy, clerk; Katherine H. Smith, assistant clerk; Brian O'Neal and Al Jabbar, members; Michael B. Matsuda, superintendent; Dianne Poore, Manuel Colón, and Jaron Fried, Ed.D., assistant superintendents; and Jeff Riel, District counsel.

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Remove item 4.4.
- Remove item 10.5 and exhibit G.
- Remove item 10.10 and exhibit N.
- Replace exhibit DD, to include a field trip by the Forestry Team of Anaheim High School.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:32 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT

5.1 ***Reconvene Meeting***

The Board of Trustees reconvened into open session at 6:03 p.m.

5.2 ***Pledge of Allegiance and Moment of Silence***

Student Representative to the Board of Trustees Sophia Soliman led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

5.3 ***Closed Session Report***

Board Clerk Piercy reported the following actions taken during closed session.

5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.

5.3.2 No reportable action taken regarding negotiations.

5.3.3 No reportable action taken regarding personnel.

5.3.4 This item was pulled prior to the adoption of the agenda.

5.3.5 The Board of Trustees took formal action, with a 5-0 vote, to accept the settlement agreement for employee HR-2015-16-05.

5.3.6 No reportable action taken regarding litigation.

5.3.7 The Board of Trustees unanimously voted to approve the settlement agreement in OAH Case No. 2015071221 resolving all outstanding issues by modifying student's placement and reimbursing for educationally-related fees and costs.

5.3.8 The Board of Trustees took formal action to approve the expulsion of the following student.

14-81 under Education Code 48900(k), 48915(a)(2), 48915(c)(2), and 48915(b)(1)

6. INTRODUCTION OF GUESTS

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo introduced Dean Elder, ASTA president; Jackie Rodarte, North Orange Community College District board member; Darrick Garcia, ALTA president; Lacie Mounger and Kyle Hendrickson, APGA co-presidents; Larry Larsen, Anaheim High School Alumni Association spirit award/scholarship chairman; Sharon Yager, CSEA president; Julie Payne, CSEA vice-president; Jack Janec, AFSCME president; Jon Hultman, Oxford Academy PTSA president; and Lisa Eck, regional uniSERV staff.

7. REPORTS OF ASSOCIATIONS

Dean Elder, ASTA president, spoke of the ASTA proposal on the agenda and said he is looking forward to beginning negotiations.

Sharon Yager, CSEA president, stated that she has enjoyed working with Dr. Jaron Fried and Brad Jackson. Additionally, she shared the requirements for appointment of a personnel commissioner candidate per Education Code Section 45244, and requested to view the credentials and résumé of the candidate.

Jack Janec, AFSCME president, said the AFSCME proposal is being prepared in order to begin the bargaining process. He also stated his support of the Educational Partnership resolution with the city of Anaheim.

Sophia Soliman, student representative to the Board of Trustees, reported on student activities throughout the District.

8. PUBLIC COMMENTS, OPEN SESSION ITEMS

8.1 Toby Howell, Western High School teacher, discussed the naming of facilities request submitted to name the Handel Stadium field Jim Howell Field. He stated that his request followed the criteria listed in Board Policy 5201.

8.2 Ann Masangcay, Western High School alumni, spoke in support of naming the field at Handel Stadium the Jim Howell Field.

8.3 Larry Larsen, community member, discussed the lack of covered seating for students during lunch, as well as the need for air conditioning in all classrooms and repairs to the locker rooms at Anaheim High School. Additionally, he thanked Superintendent Matsuda and Trustee Jabbar for visiting Anaheim High School. Lastly, he invited the Board to attend the Anaheim City Council Meeting on Tuesday, September 15, 2015.

8.4 Maria Rosa Guzman, community member, spoke in favor of the Educational Partnership resolution with the city of Anaheim. She also requested this information be communicated with District parents, as well as the reclassification requirements for English learners.

8.5 Veronica Rodarte, founder of Somos Anaheim, invited the Board and District community to the Day of the Dead event on Friday, October 30, 2015.

9. PRESENTATIONS

9.1 ***Counselor Evaluation Revisions***

Background Information:
Through the hard work of Anaheim Personnel and Guidance Association (APGA) and District leadership, we are set to begin piloting revised evaluation documents to better support our counselors. To effectively implement these new tools, APGA and the District agreed to a strategic roll-out process. The intention and hope is to create a solid cohort of counselors to go through the pilot. This cohort, in addition to experiencing the evaluation, will also provide feedback on the evaluation forms, guidance lesson evaluations, data collection, etc., to improve this process. Additionally, the purpose in piloting this process and collecting feedback is to then make the appropriate revisions to the documents and the process for upcoming APGA negotiations so the evaluation forms can be officially placed in the contract for the 2016-17 school year.

Current Consideration:
Dr. Jaron Fried, assistant superintendent, Human Resources, and staff presented the pilot counseling evaluation process to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

9.2 ***Financing of the Central Kitchen***

Background Information:
At the August 19 Board of Trustees' meeting, the Board received an information presentation discussing options to manage outstanding Certificates of Participation (COP) debt and fund the central kitchen. The Board provided input to proceed with the refinancing plus option, which called for refinancing the outstanding COP debt to reduce interest cost, plus including additional funds into the refinancing to fully fund the central kitchen.

Current Consideration:
The Board received a follow-up information presentation from the District's financial advisor, Government Financial Strategies. The presentation provided an overview of the central kitchen project, reviewed the refinancing plus option, as well as discussed implementation of the option and next steps.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board of Trustees officially received the information.

9.3 ***City Joint-Use Agreements***

Background Information:
The District has two long-standing joint-use agreements with the city of Anaheim and the city of Cypress.

Current Consideration:
The Business Services Department presented information on these agreements as requested by the Board of Trustees at the July 16, 2015, Board of Trustees' meeting.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

10. **ITEMS OF BUSINESS**

RESOLUTIONS

10.1 ***Resolution No. 2015/16-B-01, Adjustments to Income and Expenditures, General Fund, Resolution No. 2015/16-B-02, Adjustments to Income and Expenditures, Various Funds, and 2014/15 Unaudited Actual Financial Statements***

Background Information:
Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. Also, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:
The Unaudited Actual Financial report must be Board approved and filed with the State, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Piercy and duly seconded, following discussion, the Board of Trustees adopted the resolutions and approved the 2014-15 Unaudited Actual Financial Statements. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

10.2 ***Resolution No. 2015/16-B-04, Recalculation of the 2014-15 Appropriations Limit and Establishing the 2015-16 Estimated Appropriations Limit Calculations***

Background Information:
Proposition 4 (GANN Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a GANN Limit for the preceding and current fiscal years in accordance with the provision of the GANN Amendment and applicable statutory law.

Current Consideration:
The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aide apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Smith and duly seconded, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

10.3 ***Resolution No. 2015/16-F-02, Authorization to Enter into an Agreement with the State of California (State Water Resources Control Board)***

Background Information:
In the wake of California's current drought and the awareness for greater water management, the State Water Resources Control Board has repurposed unallocated Proposition 13 and Proposition 40 grant funds for the creation of the Drought Response Outreach Program for Schools (DROPS), which makes $25.5 million available to Local Education Agencies (LEAs) for projects that reduce storm water pollution and promote water conservation by implementing low impact development projects at their sites.

In January of this year, the District applied for a $2 million grant to pursue funding for much needed site improvements at Katella High School, while implementing water conservation measures at this site.

On May 28, 2015, the District was notified that it had been awarded the $2 million DROPS grant.

Current Consideration:
The State of California requires that a resolution authorizing certain representatives from the District on behalf of the Board of Trustees to enter into an agreement with the State Water Resources Control Board for the Katella High School Storm Water Capture Project associated with the DROPS grant. The District representatives will be responsible for the adherence of the terms of the agreement on behalf of the District, keeping the project on track, submitting deliverables in a timely manner, as well as the overall management of the administrative and technical aspects of the grant agreement.

The resolution also designates the individuals listed below to sign invoices and grant progress reports for the project.

Dianne Poore, assistant superintendent, Business Services
Patricia Neely, director, Facilities Planning, Design, and Construction
Ralph Figueroa, director, Maintenance and Operations

Budget Implication:
There is no impact to the budget until reimbursements from the DROPS grant are received.

Action:
On the motion of Trustee Piercy and duly seconded, following discussion, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

10.4 ***Resolution No. 2015/16-HR-01, Week of the School Administrator***

Background Information:
Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:
The resolution, as prepared and presented, declares the week of October 11-17, 2015, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee O'Neal and duly seconded, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

BUSINESS SERVICES

10.5 ***Second Amendment to the Purchase and Sale of Property Agreement and Escrow Instructions, Taormina Family Capital Fund LLC***

This item was pulled prior to the adoption of the agenda.

EDUCATIONAL SERVICES

10.6 ***Agreement, Dignity Health Trinity Care Extended Care***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
A Dignity Health Trinity Care Extended Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees ratified the agreement.

10.7 ***Agreement, Maxim Health Care***

Background Information:
Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel

employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school rather than have these services provided by District employees.

Current Consideration:
A Maxim Health Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 12, 2015, through July 1, 2016.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees ratified the agreement.

10.8 ***North Orange County Regional Consortium (NOCRC) Adult Education Block Grant, Appointment of Designee and Alternate***

Background Information:
In 2013-14, the State Budget included a two year, $25 million total, state-wide adult education planning grant, AB 86. AB 86 called for the development of local regional consortia comprised of representatives from community college districts, K-12 districts, and other organizations that serve a role in adult education (each consortium was defined by the boundaries of a community college district). The purpose of the planning grant was to evaluate existing adult education programs, identify needs/gaps, and develop plans to address the identified needs/gaps.

To transition from planning to implementation, the 2015-16 State Budget includes a $500 million Adult Education Block Grant (AEBG) to be allocated among the regional consortia. The accompanying trailer bill, AB 104, includes language that identifies the program areas of adult education that can be funded through this allocation and the necessary decision making structure. Specifically, AB 104, Article 9, Section 84905(a) authorizes a community college district, school district, county office of education, or any joint powers authority to join the local adult education consortium as a member; Section 84905(c) states that a member of the consortium shall be represented only by an official designated by the governing board of the member; and Section 84905(d)(1) describes the decision making procedures including a requirement that all members of the consortium shall participate in any decision made by the consortium, Section 84905(d)(1)(A).

Current Consideration:
The three entities that make-up the North Orange County Community College District (NOCCCD) are all integral parts of the NOCRC. The NOCRC includes, as equal members, the three entities of NOCCCD, Anaheim Union High School District (AUHSD), Fullerton Joint Union School District (FJUHSD), Los Alamitos School District (LASD), and Placentia-Yorba Linda Unified School District (PYLUSD). As Jei Garlitos, coordinator of alternative education, and Cynthia Vasquez Petitt, director of English learner and multilingual services, currently serve on the NOCRC executive committee, it is recommended that Cynthia Vasquez Petitt be the designee for AUHSD for the 2015-16 school year and Jei Garlitos be the alternate.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees approved Cynthia Vasquez Petitt as the appointed AUHSD designee and Jei Garlitos as the AUHSD alternate designee for NOCRC.

10.9 ***School-Sponsored Student Organizations***

Background Information:
The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:
The following schools have submitted school-sponsored student organization applications.

10.9.1 The Photography Club, Magnolia High School
10.9.2 Black Students Association, Oxford Academy
10.9.3 The Health and Nutrition Club, Oxford Academy
10.9.4 Mock Trial, Oxford Academy

Budget Implication:
Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Action:
On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees approved the school-sponsored organization applications.

The student representative to the Board of Trustees cast a preferential vote for the school-sponsored student organizations.

10.10 ***Agreement, Girls Incorporated of Orange County (Girls Inc.) and AltaMed Health Services***

This item was pulled prior to the adoption of the agenda.

10.11 ***Memorandum of Understanding (MOU), California State University, Fullerton Auxiliary Services Corporation***

Background Information:
California State University, Fullerton (CSUF) Auxiliary Services Corporation is a fiscal and administrative agent of CSUF. This organization works with CSUF and its partners to collaborate and coordinate to meet the goals and objectives of mutual projects, such as the newly acquired grant, Environmental Justice and Community Monitoring Youth Training Project. This project is a year-long after-school program focused on air pollution and environmental justice issues. The District has previously collaborated with similar programs, including participation in the CSUF Sustainability Showcase, an annual conference held at CSUF with the goal of helping students develop the skills of verbal communication, articulating complex topics, advocacy, as well as relating issues to their own lives and communities.

Current Consideration:
The Environmental Justice and Community Monitoring Youth Training Project is designed to create a youth-based, after-school training program at Magnolia High School. The project will help to educate students about environmental justice issues, engage them in scientific discovery, and empower them to act as agents of change in their community. They will also connect with local community leaders to discuss policy changes around environmental justice issues. Services will be provided September 11, 2015, through September 10, 2016.

Budget Implication:
CSUF will be the fiscal agent for this project funded through a California Environmental Protection Agency and Environmental Justice Small Grants program. There is no cost to the District.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the MOU.

HUMAN RESOURCES

10.12 ***Initial Contract Proposal, ASTA to AUHSD***

Background Information:
In accordance with Board Policy 6500.01, the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The ASTA initial contract proposal to the District for the 2015-16 year was presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the proposal in order to proceed to the public hearing.

10.13 ***Public Hearing, Initial Contract Proposal, ASTA to AUHSD***

Background Information:
The Board of Trustees was required to hold a public hearing to hear comments related to the Anaheim Secondary Teachers Association's (ASTA) initial contract proposal to the District for the 2015-16 year.

Current Consideration:
The Board must hold a public hearing of ASTA's initial contract proposal to the District for the 2015-16 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Action:
Although this was an information item only, requiring no formal action by the Board of Trustees, Board President Randle-Trejo opened a public hearing to provide the public with an opportunity to speak on the proposal at 8:28 p.m.

There were no requests to speak.

Board President Randle-Trejo closed the public hearing at 8:28 p.m.

10.14 ***Board of Trustees' Announcement of Appointment/Reappointment Candidate of Personnel Commission Member***

Background Information:
The Personnel Commission of the Anaheim Union High School District is composed of three members that apply the rules and principles of the merit system pursuant to Education Code requirements. Each commissioner is appointed for a three-year term that expires on December 1 of the third year. The Commissioners' terms are staggered. According to the Education Code and Personnel Commission rules, the Board of Trustees appoints one of the three commission members.

Current Consideration:
The term of the current Board of Trustees' appointed Personnel Commission Member Mr. Espiridion (Speed) Castillo expires on December 1, 2015. Therefore, the Board of Trustees must begin procedures of an appointment or reappointment for the new three-year term. The Board must publically announce the name of the person it intends to appoint or reappoint. To provide members of the public the opportunity to express their views on the intended appointment/reappointment, the Board must hold a public hearing at least 30 days, but no later than 45 days, after the announcement of the intended appointment. After the public hearing, the Board of Trustees will then take action on the appointment/reappointment. The public hearing and action to appoint will occur at the Board meeting on November 5, 2015.

The Personnel Commission requests the Board of Trustees determine the person it intends to appoint or reappoint and publicly announce its candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2015, and ending on December 1, 2018.

Budget Implication:
There is no impact to the budget.

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees discussed at length whether to appoint or reappoint a candidate as the Board of Trustees' Personnel Commission appointee for the term commencing December 1, 2015, and ending on December 1, 2018.

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees publicly announced Paul Andresen as the Board of Trustees' Personnel Commission candidate for appointment for the term commencing December 1, 2015, and ending December 1, 2018.

10.15 ***Salary Schedule, Classified Management***

Background Information:
The Anaheim Leadership Team Association (ALTA) includes non-bargaining employees of the District and Cabinet members. At the Board meeting on January 15, 2015, mileage stipends for specific ALTA and Cabinet members were reinstated retroactively to July 1, 2014, to the amounts specified on the 2008-09 salary schedules.

Current Consideration:
The 2014-15 classified management salary schedule includes all classified management classifications. Mileage allowance for the public information manager will be added to the classified management salary schedule.

Budget Implication:
The total cost is not to exceed $2,400 annually. (General Funds)

Action:
On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the revised 2014-15 classified management salary schedule.

SUPERINTENDENT'S OFFICE

10.16 ***California School Boards Association (CSBA)***

Background Information:
The Board of Trustees was requested to consider nominations for representatives to the California School Boards Association (CSBA) Director-at-Large African American, American Indian, and County. The elections will take place at CSBA's Delegate Assembly meeting at the San Diego Marriott Marquis & Marina Hotel December 2, 2015, and December 3, 2015. Directors-at-Large will serve a two-year term and take office immediately upon the close of the association's Annual Education Conference.

Current Consideration:
This item was to consider nominating a Board member, or members, from the District to run for election to the CSBA Board of Directors, 2015 Director-at-Large. The Board may nominate as many individuals as it chooses, but must submit the following:

- A completed, signed and dated nomination form
- Two letters of recommendation
- A completed, signed, and dated candidate's form completed by the nominee is due to CSBA by Friday, October 9, 2015

Nominations must be postmarked by Friday, October 2, 2015. The current Directors-at-Large are Darryl Adams, Robert Gin, Kathryn Ramirez, Mike Walsh, and Shelly Yarbrough.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees officially received the information.

11. **CONSENT CALENDAR**

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 11.3, 11.6, 11.7, and 11.8 pulled by Trustee O'Neal.

BUSINESS SERVICES

11.1 ***E-Rate Year 19 Digital Transmission Services, Equipment, Cellular Services, Network, and Services***

Background Information:
The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunication services, equipment, software, and data access.

Current Consideration:
Approval of this item will enable the District to proceed with competitive requests for proposals, under Public Contract Code (PCC) Section 20118.2, for various types of digital transmission services, cellular services, network equipment, and services. PCC 20118.2 states, "Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, telecommunications, related equipment, software, and services."

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees approved the use of PCC 20118.2 to proceed with competitive requests for proposals for digital transmission services, cellular services, network equipment, and services for E-Rate Year 19.

11.2 ***Piggyback Bids, Purchase Through Public Corporation or Agency***

Background Information:
The District has the option to piggyback onto another district's existing bid. By piggybacking our District can take advantage of lower costs through economy of scale.

Current Consideration:
The Board of Trustees was requested to approve the purchases as listed through public corporation or agency, per Public Contract Code (PCC) Section 20118 allowing public entities to acquire various products by participating in an existing contract of another public entity, which is commonly known as piggybacking.

It has been determined that the following bid can be utilized to acquire these products at their best value.

Torrance Unified School District RFP number 01-6.30.11 awarded to Gold Star Food for the procurement of frozen food products for the 2015-16 school year.

Budget Implication:
This agreement allows food service to take advantage of the lower costs and services afforded to other districts. The projected cost for the procurement of frozen food products will be $4,000,000. (Cafeteria Funds)

Action:
The Board of Trustees approved the use of piggyback bids for the purchase and procurement of frozen food products pursuant to PCC Section 20118.

11.3 ***Notice of Completion***

The Board of Trustees was requested to approve the notice of completion as listed.

Bid #2015-04, Lexington Junior High School HVAC Project (Maintenance Funds)	P.O. #I64A0117
Professional Services Construction, Inc.	
Original Contract	$2,374,000
Contract Changes	*Undetermined**
Total Amount Paid	*Undetermined**

*Staff is currently negotiating a final close-out change order, which will be brought to the Board of Trustees at a subsequent meeting.

Action:
On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees authorized the assistant superintendent of Business Services to accept all listed work as complete, and authorized the filing of the notice of completion with the office of the county recorder. The vote follows.

Ayes: Trustees O'Neal, Jabbar, Piercy, and Randle-Trejo
Absent: Trustee Smith

Trustee Smith exited the meeting at 9:20 p.m. and returned at 9:23 p.m.

11.4 ***Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction***

Action:
The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 60510 et al.

11.5 ***Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction***

Action:
The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

Action:
On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees ratified items 11.6 and 11.7 with the following vote.

Ayes: Trustees Jabbar, Smith, Piercy, and Randle-Trejo
Abstain: Trustee O'Neal

11.6 ***Check Register/Warrants Report***

Action:
The Board of Trustees ratified the report, August 11, 2015, through August 31, 2015.

11.7 ***Purchase Order Detail Report***

Action:
The Board of Trustees ratified the report, August 11, 2015, through August 31, 2015.

11.8 ***Supplemental Information***

Cafeteria Report, June 2015

Action:
On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees officially received the information.

EDUCATIONAL SERVICES

11.9 ***Amendment, ATvantage Athletic Training***

Background Information:
The Educational Services Department has been working since early 2013 with ATvantage Athletic Training to provide athletic training services to high school sites. ATvantage Athletic Training is an independent contractor designed to provide athletic training services to school sites throughout the District, in which a certified athletic trainer is currently not employed or the position is vacant. A certified athletic trainer is a healthcare provider recognized by the American Medical Association and defined as an allied health professional who provides education, prevention, emergency care, clinical diagnosis, therapeutic intervention, and rehabilitation services for a variety of injuries and medical conditions.

Current Consideration:
Kennedy High School informed the Educational Services Department that they have a need for a Certified Athletic Trainer this year and were unsuccessful in securing one based on the

current salary offering. This amendment includes Kennedy High School to the ATvantage Athletic Training agreement.

Budget Implication:
An additional $40,500 was requested to provide a Certified Athletic Trainer, for 1,140 hours of additional services. The amended total cost is not to exceed $243,000. (General Funds)

Action:
The Board of Trustees approved the amendment.

11.10 ***Agreement, Orange County Department of Education (OCDE), Positive Behavior Interventions and Supports (PBIS)***

Background Information:
For the past five years, OCDE has provided PBIS training to all schools in our District. PBIS is the behavioral component to Response to Intervention and Instruction (RtI^2) and establishing a comprehensive Multi-Tiered System of Supports (MTSS).

Current Consideration:
OCDE offers the trainings to districts through a fee-based structure. Due to the District's longstanding relationship with OCDE and the PBIS program, as well as our willingness to partner with in-kind resources such as staff facilitators and meeting space, a negotiated cost was calculated for our District, resulting in a $2,000 discount off the published price. Services are being provided July 1, 2015, through June 30, 2016.

Budget Implication:
In exchange for these services the District agrees to pay OCDE an amount not to exceed $18,000 for the 2015-16 year. (Local Control Funding Formula Funds)

Action:
The Board of Trustees ratified the agreement.

11.11 ***Educational Consulting Agreement, Vital Link***

Background Information:
For the past 13 years, the District has partnered with Vital Link as it facilitated Career Technical Education (CTE) advisory boards. Kathy Johnson, executive director of Vital Link, has coordinated and facilitated the industry panels and activities for the following industry pathways: culinary arts, education, finance and business, health science, information technology, marketing, media and entertainment, public services, and transportation.

Current Consideration:
In an effort to continue the aforementioned initiative, the District has an interest in partnering with Vital Link. Kathy Johnson will focus on the expansion of industry involvement on the advisory boards, and assist faculty in the development of ongoing industry and educational partnerships, as well as resources. Ms. Johnson will also assist in the coordination of the interactive career exploration portion of the District's annual College and Career Fair. Services will be provided September 11, 2015, through August 31, 2016.

Budget Implication:
The total cost is not to exceed $11,100. (Perkins Funds)

Action:
The Board of Trustees approved the educational consulting agreement.

11.12 ***Agreement Amendment #1, Orange County Career Pathways Partnership (OCCPP)***

Background Information:
On September 28, 2014, the District entered into an agreement with OCCPP Program, which is a regional consortium connecting 14 school districts, two charter schools, nine community colleges, four regional occupational programs (ROP), two state universities, three Workforce Investment Boards (WIB), Orange County Business Council (OCBC), a regional intermediary, known as Vital Link, a regional non-profit collaborative, known as OC STEM, and more than 100 business partners across three priority sectors. Over the term of the five-year grant, the District will receive $145,400 to support career technical education programs.

Current Consideration:
The OCCPP Program has submitted an amendment modifying the original agreement to include the following: 1) Requirements for completing work plans for years 2-4; 2) Policies for a quarterly reimbursement system for the distribution of funds to partners for years 2-4; 3) Restrictions on the amounts of funds that can be carried over for years 2-4; and 4) Reporting requirements to assure compliance with all CDE regulations.

The term of the agreement remains intact, July 1, 2014, through June 30, 2018.

Budget Implication:
The OCCPP grant award agreement remains the same at $145,400 for the full term of the California Career Pathways Trust grant. (California Career Pathways Trust)

Action:
The Board of Trustees approved the agreement amendment #1.

11.13 ***Instructional Materials Submitted for Adoption***

The Instructional Materials Review Committee recommended the selected books for social science courses. The books have been made available for public view.

Action:
The Board of Trustees adopted the selected materials.

11.14 ***Instructional Materials Submitted for Display***

The Instructional Materials Review Committee recommended the selected material for display for courses in world languages. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, September 10, 2015, through October 15, 2015.

Action:
The Board of Trustees approved the display.

11.15 ***Field Trip Report***

Action:
The Board of Trustees approved/ratified the report as amended prior to the adoption of the agenda.

HUMAN RESOURCES

11.16 ***Agreement, Chapman University***

Background Information:
The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had various student teaching and intern agreements with Chapman University since 1997.

Current Consideration:
University interns will meet with the District intern service specialist or school site administrator to provide supervised support services to District students and staff. University interns will have the opportunity to develop skills in assessment, intervention, and prevention to improve students' academic performance by addressing the areas of mental health and emotional health through evidenced-based treatment models and practices. Additionally, professional attire, development, and conduct will be reviewed. Services are being provided August 1, 2015, through May 31, 2020. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:
There is no impact to the budget.

Action:
The Board of Trustees ratified the agreement.

11.17 ***Agreement, BMR Health Services, Inc.***

Background Information:
When a speech-language pathologist takes a leave of absence, or if there is a sudden need to fill a vacancy, we must fill that position on a temporary basis with a qualified individual. Due to the specific qualifications needed to fill this type of position, and for only a limited time, it is increasingly difficult to find a qualified individual to perform these services. Agreements with staffing agencies provide qualified individuals when there is a sudden need to fill a vacancy. The District previously entered into an agreement with BMR Health Services, Inc. in 2012 to provide speech-language pathologist contract services on an as-needed basis. This is a renewal of the expired agreement.

Current Consideration:
The agreement with BMR Health Services, Inc. provides speech-language pathologist contract services. Services are being provided August 11, 2015, through June 30, 2016, due to an unexpected resignation of District personnel.

Budget Implication:
Services will be provided at a cost of $80 per hour and are a budgeted expenditure. (General Funds)

Action:
The Board of Trustees ratified the agreement.

11.18 ***Certificated Personnel Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

11.19 ***Classified Personnel Report***

Action:
The Board of Trustees approved/ratified the report as submitted.

SUPERINTENDENT'S OFFICE

11.20 ***Board of Trustees' Meeting Minutes***

11.20.1 August 19, 2015, Regular Meeting

11.20.2 August 19, 2015, Board of Directors' Meeting

Action:
The Board of Trustees approved the minutes.

12. SUPERINTENDENT AND STAFF REPORT

There were no reports.

13. BOARD OF TRUSTEES' REPORT

Trustee O'Neal said he attended an ROP board meeting and the Back-to-School nights for Western and Kennedy high schools. He also shared his positive experiences with the student ambassadors.

Trustee Jabbar shared his attendance at an Anaheim High School football game, Back-to-School nights for Anaheim and Western high schools, Oxford Academy, as well as Sycamore Junior High School. He also gave kudos to the student ambassadors.

Trustee Smith reported she attended an Insurance Committee meeting.

Trustee Piercy stated she attended the Back-to-School nights for Kennedy and Western high schools, Sister Cities Commission meeting, Insurance Committee meeting, and ROP Board meeting. She also stated she was proud of the student ambassadors, in particular Lesly Aguirre from Western High School.

Trustee Randle-Trejo indicated she attended the Back-to-School nights for Ball and Sycamore junior high schools, Oxford Academy, and Katella High School.

14. ADVANCE PLANNING

14.1 ***Future Meeting Dates***

The next regular meeting of the Board of Trustees will be held on Thursday, October 22, 2015, at 6:00 p.m.

Thursday, November 5
Thursday, December 10

14.2 ***Suggested Agenda Items***

There were no suggested agenda items.

15. ADJOURNMENT

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 9:53 p.m.

Approved _____
Clerk, Board of Trustees