

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: March 5, 2015

To: Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

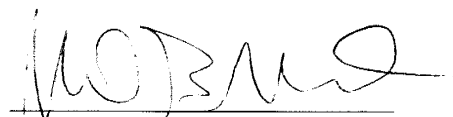
Tuesday, the 10th day of March 2015

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Closed Session—2:15 p.m.

Regular Meeting—6:00 p.m.

This meeting will be conducted by Skype/teleconference at the following location:
Saranankara Park Community Center, Saranankara Road, Dehiwala, Sri Lanka—Board
Member Al Jabbar. The Skype/teleconference location is open to the public and any member
of the public has an opportunity to address the Board of Trustees from the
Skype/teleconference location in the same manner as if that person attended the regular
meeting location.



Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES

Agenda

Tuesday, March 10, 2015

Closed Session—2:15 p.m.

Regular Meeting—6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

This meeting will be conducted by Skype/teleconference at the following location: Saranankara Park Community Center, Saranankara Road, Dehiwala, Sri Lanka—Board Member Al Jabbar. The Skype/teleconference location is open to the public and any member of the public has an opportunity to address the Board of Trustees from the Skype/teleconference location in the same manner as if that person attended the regular meeting location.

1. **CALL TO ORDER—ROLL CALL** **ACTION ITEM**
2. **ADOPTION OF AGENDA** **ACTION ITEM**
3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation, superintendent.
- 4.2 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Mr. Colón, Mrs. Poore, and Mr. Lee-Sung regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).

- 4.3 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release.
- 4.4 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2014-15-01. **[CONFIDENTIAL]**
- 4.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2014-15-02. **[CONFIDENTIAL]**
- 4.6 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2014-15-03 and HR-2014-15-04.
- 4.7 To consider matters pursuant to Government Code Section 54957: Public employee administrative/management reassignment, HR-2014-15-05. **[CONFIDENTIAL]**
- 4.8 To consider matters pursuant to Government Code Section 54957: Public employee administrative/management reassignment, HR-2014-15-06.
- 4.9 To consider matters pursuant to Education Code 44929.21: Non-reelect certificated employees, HR-2014-15-07 and HR-2014-15-08, for the next school year.
- 4.10 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (AAA Case No. 01-14-0000-6828). **[CONFIDENTIAL]**
- 4.11 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (OAH Case No. 2015010692).
- 4.12 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation regarding one special education matter.
- 4.13 To consider matters pursuant to Government Code Section 54956.9(d)(2): Conference with legal counsel, potential litigation regarding a personnel matter. **[CONFIDENTIAL]**
- 4.14 To consider matters pursuant to Education Code Section 48918: Expulsion of students 14-35, 14-39, 14-46, 14-48, 14-50, 14-52, and 14-54.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT **INFORMATION ITEM**

5.1 Reconvene Meeting

The Board of Trustees will reconvene into open session.

5.2 Pledge of Allegiance and Moment of Silence

Student Representative to the Board of Trustees Julian Barrios will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 Closed Session Report

The clerk of the Board of Trustees will report actions taken during closed session.

6. **INTRODUCTION OF GUESTS** **INFORMATION ITEM**

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Annemarie Randle-Trejo will introduce dignitaries in attendance.

7. **BOARD OF TRUSTEES' RECOGNITION** **INFORMATION ITEM**

7.1 **Anaheim Union High School District 2014-15 Teachers of the Year**

The Board of Trustees will recognize teachers of the year, Autumn Browne, Mark Fieldhouse, and Kasey Spencer, who were among the 21 teachers identified as the Anaheim Union High School District's Teachers of the Year for 2014-15. They have been selected to represent the District in the Orange County Teachers of the Year Program. **[EXHIBIT A]**

7.2 **Rugby Athletic Achievement**

The Board of Trustees will honor Tasmania Malaga, Dale Junior High School student, for being selected to join the United States Junior National Rugby Team.

7.3 **Spelling Bee and Oral Interpretation Winners**

The Board of Trustees will recognize the following students for their outstanding accomplishments as winners of Words Out Loud, the District's spelling bee and oral interpretation competition.

Junior High Spelling Bee

1 st Place	Amanda Gao	Oxford Academy
2 nd Place	Khue Le	Ball Junior High School
3 rd Place	Noah Valdivia	Dale Junior High School
4 th Place	Hillary Calderon	Lexington Junior High School

Junior High Oral Interpretation

1 st Place	Deanna Alvarado	Orangeview Junior High School
2 nd Place	Samantha Nickerson	Lexington Junior High School

Senior High Oral Interpretation

1 st Place	Lesley Aguirre	Western High School
2 nd Place	Andrew Hernandez	Magnolia High School

8. **REPORTS** **INFORMATION ITEM**

8.1 **Principals' Report**

Daphne Hammer, Dale Junior High School principal, will present a report on instructional practices.

8.2 **Student Representative's Report**

Julian Barrios, student representative to the Board of Trustees, will report on student activities throughout the District.

8.3 **Reports of Associations**

Officers present from the District's employee associations will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

10. **PRESENTATIONS**

INFORMATION ITEM

Government Financial Strategies, Inc.

The District's financial advisor, Government Financial Strategies, Inc., will provide information on the first issuance of Measure H bonds.

11. **ITEMS OF BUSINESS**

RESOLUTIONS

11.1 **Resolution No. 2014/15-E-13, National Athletic Training Month**
(Roll Call Vote)

ACTION ITEM

Background Information:

Since 1950, the National Athletic Trainers' Association (NATA) has advocated for setting a standard for professionalism, education, certification, research, and practice settings nationwide. Since its inception, NATA has been a driving force behind the recognition of the athletic training profession. March has been designated as National Athletic Training Month.

Certified athletic trainers employed by the District are nationally certified and dedicated to providing professional health care for our student-athletes. The athletic healthcare services provided by certified athletic trainers include the education, prevention, recognition, evaluation, treatment, as well as rehabilitation of athletic injuries and illness. The District continues to be recognized as a leader in sports-related concussion management for high school athletes. Our athletic trainers work collaboratively with parents, school staff, and community medical providers to promote safe participation for over 23,000 student-athletes each year.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2014/15-E-13, National Athletic Training Month, recognizing March as National Athletic Training Month. The adoption of this

resolution provides an opportunity to inform parents, guardians, and the community of the efforts that the District is making to support National Athletic Training Month.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT B]**

11.2 **Resolution No. 2014/15-E-08, Preserve Music in our Schools Month** **ACTION ITEM**
(Roll Call Vote)

Background Information:

The month of March has been designated as Preserve Music in our Schools Month. For at least the past two decades, the U.S. House of Representatives has passed annual concurrent resolutions stating the importance of music education for all children in America's schools.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2014/15-E-08, Preserve Music in our Schools Month. The adoption of the resolution recognizes that music education is an important component of a well-rounded academic curriculum. The skills gained through sequential music instruction, including discipline and the ability to analyze, solve problems, create, communicate, and work cooperatively, are vital for success in the 21st century workplace.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT C]**

11.3 **Resolution No. 2014/15-E-09, Women's History Month** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Women's History Month had its origins as a national celebration in 1981 when Congress passed Public Law 97-28, which authorized and requested the President to proclaim the week beginning March 7, 1982, as Women's History Week. Throughout the next five years, Congress continued to pass joint resolutions designating a week in March as Women's History Week. In 1987, after being petitioned by the National Women's History Project, Congress passed Public Law 100-9, which designated the month of March as Women's History Month. Since 1995, Presidents Clinton, Bush, and Obama have issued a series of annual proclamations designating the month of March as Women's History Month.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2014/15-E-09, Women's History Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and the community of the efforts that the District is making to support Women's History Month.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT D]**

11.4 **Resolution No. 2014/15-E-10, Arts Education Month**
(Roll Call Vote)

ACTION ITEM

Background Information:

Arts education in California is mandated for pupils in grades one through twelve, inclusive by Education Code Sections 51210 and 51220, to provide that the adopted course of study shall include instruction in visual and performing arts, including instruction in the subjects of dance, music, theatre, and visual arts. This is aimed at the development of aesthetic appreciation and the skills of creative expression. Governors and mayors throughout the United States issue proclamations declaring March as Arts Education Month.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2014/15-E-10, Arts Education Month, recognizing March as Arts Education Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and the community of the efforts that the District is making to support Arts Education Month.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT E]**

11.5 **Resolution No. 2014/15-E-11, Autism Awareness Month**
(Roll Call Vote)

ACTION ITEM

Background Information:

In order to highlight the growing need for concern and awareness about autism, the Autism Society has been celebrating National Autism Awareness Month since the 1970s. The United States recognizes April as a special opportunity for everyone to educate the public about autism and issues within the autism community.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2014/15-E-11, Autism Awareness Month, recognizing April as Autism Awareness Month, a time to focus attention on those with autism and related pervasive developmental disorders. It also provides an opportunity to inform parents, guardians, and the community of the efforts that the District is making to support autism awareness.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT F]**

11.6 **Resolution No. 2014/15-E-12, Cesar Chavez Day**
(Roll Call Vote)

ACTION ITEM

Background Information:

Cesar Chavez Day is observed annually in the United States on March 31. It celebrates the birthday of Cesar Estrada Chavez, and it serves as a tribute to his commitment to social justice and respect for human dignity.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2014/15-E-12 honoring Cesar Chavez for his many achievements and contributions to our nation. It also provides an opportunity to inform parents, guardians, and the community of the efforts that the District is making to support Cesar Chavez Day.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT G]**

11.7 **Resolution No. 2014/15-B-14, Adjustments to Income and**
Expenditures, General Funds; Resolution No. 2014/15-B-15,
Adjustments to Income and Expenditures, Various Funds;
and the 2014-15 Second Interim Report
(Roll Call Vote)

ACTION ITEM

Background Information:

Education Code Section 42131 (a)(1) states that pursuant to the reports required by Section 42130, the governing board of each school district shall certify, in writing, within 45 days after the close of the period being reported, whether the school district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for the subsequent fiscal year. These certifications shall be based upon the board's assessment, on the basis of standards and criteria for fiscal stability adopted by the State Board of Education pursuant to Section 33127, of the district budget, as revised to reflect current information regarding the adopted State Budget, district property tax revenues pursuant to Sections 95 to 100, inclusive, of the Revenue and Taxation Code, and ending balances for the preceding fiscal year as reported pursuant to Section 42100. The certifications shall be classified as positive, qualified, or negative, as prescribed by the Superintendent of Public Instruction for the purposes of determining subsequent actions by the Superintendent of Public Instruction, the Controller, or the county superintendent of schools, pursuant to subdivisions (b) and (c). These certifications shall be based upon the financial and budgetary reports required by Section 42130 but may include additional financial information known by the governing board to exist at the time of each certification. For purposes of this subdivision, a negative certification shall be assigned to any school district that, based upon current projections, will be unable to meet its financial obligations for the remainder of the fiscal year or the subsequent fiscal year. A qualified certification shall be assigned to any school district that, based upon current projections, may not meet its financial obligations for the current fiscal year or two subsequent fiscal years. A positive certification shall be assigned to any school district that, based upon current projections, will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

Current Consideration:

The Board of Trustees is requested to certify the 2014-15 Second Interim Report as positive. The Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years.

Budget Implication:

As part of the interim reporting process, budget adjustments are made to income, expenditures, and fund balances. Resolutions No. 2014/15-B-14, Adjustments to Income and Expenditures, General Funds; and Resolution No. 2014/15-B-15, Adjustments to Income and Expenditures, Various Funds; authorizes budget adjustments, per Education Code Sections 42602 and 42610.

Staff Recommendation:

1. It is recommended that the Board of Trustees adopt the resolutions.
2. It is recommended that the Board of Trustees approve the positive certification.
[EXHIBITS H, I, and J]

11.8 **Resolution No. 2014/15-B-16, Temporary Interfund Transfer** ***ACTION ITEM***
(Roll Call Vote)

Background Information:

The Board of Trustees is requested to adopt Resolution No. 2014/15-B-16, Temporary Interfund Transfer. In the past, as part of the state's solution to its own cash flow problems, the state deferred the payment of principal apportionment to school districts from the year in which was normally received, to the following year. Currently, the cash deferrals have been eliminated. While major cash flow needs are not anticipated for 2015-16, cash low points can occur during the year, which may need to be temporarily covered.

Current Consideration:

The Board of Trustees is requested to adopt this resolution, which will provide as much flexibility as possible for 2015-16 within the District's cash resources. This resolution will allow for temporary interfund cash transfers from the Capital Outlay Funds, Special Reserve Funds, Special Revenue Funds, and Self-Insurance Funds to the General Fund.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the resolution. **[EXHIBIT K]**

BUSINESS SERVICES

11.9 **Services Quote, Blais and Associates** ***ACTION ITEM***
(Roll Call Vote)

Background Information:

In the wake of California's current drought, awareness of water use, water management, and water quality have become increasingly significant issues for schools. In response to this, the State Water Resources Control Board has repurposed unallocated Proposition 13 and Proposition 40 grant funds for the creation of the Drought Response Outreach Program for Schools (DROPS), which makes \$25.5 million available to Local Education Agencies

(LEAs) for projects that reduce storm water pollution and provides multiple benefits including water conservation, water supply augmentation, energy savings, increased awareness of water resources sustainability, and reduced dry weather runoff. Funds will be provided directly to qualifying public school districts to implement low impact development projects at their sites.

Current Consideration:

In December, the District identified Katella High School as a prime candidate to receive approximately \$2 million from this grant and proceeded to pursue the grant with the assistance of a grant writer, Blais and Associates. On January 15, 2015, the District uploaded the application to the State Water Resources Control Board. Awards will be announced in spring 2015. Blais and Associates provided grant writing services in the grant development quote for the DROPS application, which were performed December 18, 2014, through January 15, 2015.

Budget Implication:

The total cost for services is not to exceed 8,828. (Facilities Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify the grant development services quote. **[EXHIBIT L]**

11.10 **Proposal, Dieli Murawka Howe, Inc**
(Roll Call Vote)

ACTION ITEM

Background Information:

Dieli Murawka Howe, Inc. will provide the required survey and design services for the feasibility study for the Food Services Department. The study is to be completed in 45 days from the date of notice of the award of contract for services. Services will include identifying production, safety, and sanitation needs of each site kitchen, reviewing the requirements necessary to bring each kitchen into compliance, and identifying food service equipment needs that can be folded into a viable spend-down plan.

Current Consideration:

The Board of Trustees is requested to approve the proposal with Dieli Murawka Howe, Inc., Food Service Design Consultant, to provide a needs assessment of all school cafeterias. The assessment will identify environmental health and related building code requirements as they impact the food service space and will include a food service equipment replacement plan. The proposal defines the scope of work and fee proposal for the Food Service Site Assessment for ten high schools, eight junior high schools, and one alternative education school.

Budget Implication:

The total cost for services is not to exceed \$40,000. (Cafeteria Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the proposal. **[EXHIBIT M]**

11.11 **Appointment of Citizens' Oversight Committee Members**
(Roll Call Vote)

ACTION ITEM

Background Information:

As part of the responsibility of a school district in the passing of a local school construction bond, the Education Code, Chapter 1.5, Strict Accountability in Local School Construction Bonds Act of 2000, requires the appointment of a Citizens' Oversight Committee. The committee is to directly participate in the oversight of bond expenditures and to promptly alert the public to any waste or improper expenditure of school construction bond money.

At the May 29, 2014, Board meeting, the Board approved the early appointment of three initial committee members, whose goal was to determine if the proposed spending plan for the proposed bond measure was viable and reasonable.

Current Consideration:

As a result of Measure H being passed by the voters, the Board needs to appoint members for the remaining vacancies.

Budget Implication:

There is no impact on the budget.

Staff Recommendation:

It is recommended that the Board of Trustees appoint members. **[EXHIBIT N]**

EDUCATIONAL SERVICES

11.12 **School-Sponsored Student Organizations**
(Roll Call Vote)

ACTION ITEM

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following schools have submitted school-sponsored student organization applications:

- 11.12.1 FIDM Fashion Club, Magnolia High School
- 11.12.2 Savanna Automotive NOCROP, Savanna High School
- 11.12.3 Dance Team, Orangeview Junior High School
- 11.12.4 PEP Club, Orangeview Junior High School

Budget Implication:

Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:

It is recommended that the Board of Trustees approve the applications. **[EXHIBITS O, P, Q, and R]**

11.13 **Revised Graduation Requirements, Policy 71105, Second Reading** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Through the guidance of the Educational Services Division, representatives from a cross-section of stakeholder groups formed three separate task force teams during the 2012-13 and 2013-14 school years. Each task force was charged with reviewing specific sections of Board Policy 71105, Graduation Requirements, to ensure the language and intent of the requirement reflected current day educational codes, philosophy, and student needs. The sections reviewed were 3.4 Computer Education, 4.5 Fine Arts/Foreign Language, 4.7 Career Education, and 4.8 Physical Education.

Current Consideration:

The District is requesting to revise Board Policy 71105 to update the policy language. Section 3.4 Computer Education, will be updated to Digital Literacy and will be satisfied through a variety of digital options. Section 4.5 Fine Arts/Foreign Language, will update the Foreign Language to World Languages. The Fine Arts/World Languages requirement will be satisfied through a variety of visual arts courses, performing arts courses, or one full year of a world language. Section 4.7 Career Education, will be updated to reflect two options for satisfying the requirement and will reflect current industry standards. Section 4.8 Physical Education, will be updated to clarify the requirement and will provide flexibility in satisfying said requirement.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees review and/or approve the policy.

[EXHIBIT S]

HUMAN RESOURCES

11.14 **Food Service and Transportation Arbitration Remedy** **ACTION ITEM**
AAA Case No. 01-14-0000-6828
(Roll Call Vote)

Background Information:

The Board of Trustees approved a Reduction in Force (RIF) on December 10, 2009, and April 29, 2010, to reduce hours and months for specific Food Service and Transportation employees in the American Federation of State, County and Municipal Employees (AFSCME) due to a lack of work and lack of funds related to the budget crisis, as well as the elimination of summer programs for the District and Anaheim City School District (ACSD). In addition, lack of work existed when ACSD converted two school sites from year-round to traditional school year schedules. The employees affected by the RIF were those directly responsible for preparing, delivering, and serving food to students who were no longer present and for transporting students to programs that no longer existed. The District adhered to layoff procedures and utilized seniority, per the Education Code and collective bargaining agreement. The RIF was effective beginning with the 2010-11 school year.

AFSCME filed a grievance alleging multiple contract violations of Articles 5.1-Workday, 5.2-Work Week, and 5.3-Work Year for this action. The District disagreed and denied the grievance. Per the collective bargaining agreement, arbitration was conducted to resolve the

issue. On November 11, 2011, the arbitrator denied the grievance pertaining to Articles 5.1 and 5.2, and sustained the grievance on Article 5.3. The District appealed the arbitrator's decision on Article 5.3 with the Superior Court, who upheld the arbitrator's decision. The District appealed to the Court of Appeals who affirmed the lower court's decision. The District petitioned the California Supreme Court, but the case was not heard. After further attempts to resolve the issue with AFSCME failed, the arbitrator was called back to determine an appropriate remedy for the employees affected by the reduction of the work year. A hearing was held August 6, 2014, with the arbitrator to determine a remedy. On December 19, 2014, an award was issued by the arbitrator.

Current Consideration:

The award for the grievance arbitration, as determined by the arbitrator, includes back pay plus interest for 11 employees, as well as sick leave and vacation hours for 76 employees for the summers of 2010, 2011, and 2012. Employees listed will receive back pay plus interest and/or sick and vacation hours restored. In addition, two employees will receive back pay for bereavement and one employee will receive back pay for one union release day due to negotiations.

Budget Implication:

The impact to the budget is approximately \$225,000.

Staff Recommendation:

It is recommended that the Board of Trustees approve the award as determined by the arbitrator. **[EXHIBIT T]**

11.15 **Proposed 2015-16 Employee Work Calendar**
(Roll Call Vote)

ACTION ITEM

Background Information:

The 2015-16 Student/Teacher Calendar was approved by the Board of Trustees June 26, 2014. Following approval, the Employee Work Calendar was established for classified employees, certificated administrators, and classified management. This calendar designates the employee work days and holidays for the 2015-16 year.

Current Consideration:

The 2015-16 Employee Work Calendar designates work days, as well as legal and local holidays.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the calendar. **[EXHIBIT U]**

SUPERINTENDENT'S OFFICE

11.16 2015 California School Boards Association Delegate Assembly Election (Roll Call Vote)

ACTION ITEM

Background Information:

The California School Boards Association (CSBA) is the nonprofit education association representing the elected officials who govern public school districts and county offices of education. With a membership of nearly 1,000 educational agencies statewide, CSBA brings together school governing boards, as well as administrators from districts and county offices of education to advocate for effective policies that advance the education and well-being of the state's more than six million school-age children. A membership-driven association, CSBA provides policy resources and training to members and represents the state-wide interests of public education through legal, political legislative, community, and media advocacy.

CSBA's Delegate Assembly is a vital link in the association's governance structure. Working with local districts, county offices, the board of directors, and executive committee, delegates ensure that the association reflects the interests of school districts and county offices of education throughout the state.

Delegates are elected by CSBA member boards by region and serve a two-year term. Nominees for delegates must be a member of a member board within that geographic region.

Current Consideration:

Given the District's size relative to student population, AUHSD is entitled to one delegate, which is Trustee Randle-Trejo. This is an additional opportunity for the Board of Trustees to consider voting for candidates. At the Board of Trustees' discretion, you may or may not wish to vote for one or more candidates. The Board, as a whole, may vote for up to nine candidates. No more than one vote for any candidate may be submitted. The ballot also contains a provision for write-in candidates. The ballot must be postmarked by the U.S. Post Office on, or before, Monday, March 16, 2015.

Budget Implication:

There is no implication to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees determine if they wish to vote for up to nine delegates. **[EXHIBIT V]**

12. CONSENT CALENDAR

ACTION ITEM

***The Board will list consent calendar items that they wish to pull for discussion.
(Roll Call Vote)***

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board

vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

12.1 Award of Bids, E-Rate 18

Background Information:

The Schools and Libraries Program of the Universal Service Fund, commonly Known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC), and provides discounts to assist most schools and libraries to obtain affordable telecommunication services, equipment, software, and internet access.

At the October 16, 2014, Board meeting, the process to utilize competitive request for proposals (RFP) was approved and staff proceeded with the bidding process.

Current Consideration:

As a result of the bidding process there are five requests for proposals that would be awarded to the lowest responsible and responsive bidders, pursuant to Public Contract Code (PCC) 20118.2, and one public works bid pursuant to PCC 20111 as listed below.

Award of Bids

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2015-06	High Bandwidth Services	Time Warner Cable LLC	\$284,100 Per Year (Years 1-3) \$492,000 Per Year (Years 4-5) **Up to 5 Years
2015-07	Firewall	Mark Enterprises, Inc.	\$260,296 Per Year (Year 1) \$111,799 Per Year (Years 2-5) **Up to 5 Years
2015-08	Wireless Infrastructure	Golden Star Technology, Inc. (GST)	\$117,756
2015-09	Web Caching	Reject all bids	
2015-10	Network Equipment	Sehi Computer Products, Inc.	\$2,025,609

**Performance and pricing will be reviewed by staff after the initial three year term to determine the most cost effective solution for the District and may be approved annually for up to two additional years by the assistant superintendent of Business Services or designee.

Budget Implication:

Under the Federal E-Rate program, the District will directly subsidize the cost of the material, equipment, and services being awarded. This means that the District will pay a considerable amount less and will qualify for 80 percent of eligible services based on the free and reduced lunch numbers. (California Teleconnect Funds [CTF] and General Funds)

		<u>CTF Costs</u>		<u>AUHSD Costs</u>
2015-06	Years 1-3	E-Rate: \$227,280	CTF**: \$28,410	General Funds: \$28,410
	Years 4-5	E-Rate: \$393,600	CTF**: \$49,200	General Funds: \$49,200
2015-07	Year 1	E-Rate: \$148,834		General Funds: \$111,862
	Years 2-5	E-Rate: \$60,711		General Funds: \$51,088
2015-08		E-Rate: \$88,766		General Funds: \$28,990
2015-10		E-Rate: \$1,620,487		General Funds: \$405,122

Staff Recommendation:

It is recommended that the Board of Trustees award the bids, as listed, and reject all bids for 2015-09, Web Caching.

12.2 **Rejection of Liability Claim**

The Board of Trustees is requested to reject a liability claim that was filed on February 25, 2015, and identified as AUHSD 15-03 (Tort Claim 343). After review, staff determined that the claim was not a proper charge against the District. This claim alleges personal injury as a result of a trip and fall incident on August 25, 2014.

Staff Recommendation:

It is recommended that the Board of Trustees reject AUHSD 15-03 (Tort Claim 343) as not a proper charge against the District and authorize staff to send the notice of rejection.

12.3 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 60510 et al.

[EXHIBIT W]

12.4 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

[EXHIBIT X]

12.5 **Donations**

Staff Recommendation:

It is recommended that the Board of Trustees accept the donations as submitted.

[EXHIBIT Y]

12.6 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report, February 3, 2015, through February 27, 2015. **[EXHIBIT Z]**

12.7 **Purchase Order Detail Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report, February 3, 2015, through February 27, 2015. **[EXHIBIT AA]**

12.8 **Supplemental Information**

ASB Report, December 2014 **[EXHIBIT BB]**

Cafeteria Report, December 2014 **[EXHIBIT CC]**

Enrollment Report, Month 6 **[EXHIBIT DD]**

EDUCATIONAL SERVICES

12.9 **Educational Consulting Agreement, Disciplina Positiva, Orangeview Junior High School**

Background Information:

Disciplina Positiva is a parent education program designed to promote the development of positive communication between parents and their adolescent children, as well as to facilitate a connection between the family, community, and school. Disciplina Positiva classes have been offered across the District for the past two years. Classes have been tailored to the specific needs of the schools and included criteria for effective home discipline, ways to maximize the potential of adolescents, and understanding of adolescent behavior. The parent education classes are available in Spanish and English.

Current Consideration:

For the 2014-15 year, Disciplina Positiva will provide one comprehensive, six-session training program for Orangeview Junior High School parents. Services will be provided March 11, 2015, through April 29, 2015.

Budget Implication:

The total cost for services is not to exceed \$4,000. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT EE]**

12.10 **Educational Consulting Agreement, Orange County Human Relations Council**

Background Information:

The mission of the Orange County Human Relations Council (OCHRC) is to foster mutual understanding among residents and eliminate prejudice, intolerance, and discrimination in order to make Orange County a better place for all people to live, work, and do business. OCHRC provides the Parent Leadership Institute (PLI) to schools in Orange County.

Current Consideration:

OCHRC will provide a six-session PLI to 25-35 parents at Loara High School. The institute will increase parents' understanding of the educational system, its programs, and parent committees. It will also familiarize parents with educational decision making policies and processes, as well as provide information about their legal rights and responsibilities. Additional topics covered include making use of school and community resources, as well as how parent involvement enhances the academic achievement of children. Workshops are taught in English and Spanish. Services will be provided March 11, 2015, through May 15, 2015.

Budget Implication:

The total cost for services is not to exceed \$2,000. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT FF]**

12.11 **Instructional Materials Submitted for Display**

Approve the selected materials for display, recommended by the Instructional Materials Review Committee, for basic and supplemental courses in English. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, March 10, 2015, through April 16, 2015.

Staff Recommendation:

It is recommended that the Board of Trustees approve the display. **[EXHIBIT GG]**

12.12 **Field Trip Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT HH]**

HUMAN RESOURCES

12.13 Agreement, University of Southern California

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had an agreement in place with the University of Southern California and their federal work-study program for social work interns since 2009.

Current Consideration:

This agreement is a renewal of the agreement already in place with the University of Southern California and their federal work-study program. The current agreement expired June 30, 2014. University interns will meet with the District intern service specialist or school site administrator, to provide supervised support services to district students and staff. University interns will have the opportunity to develop skills in assessment, intervention, and prevention to improve students' academic performance by addressing the areas of mental health and emotional health through evidenced-based treatment models and practices. Additionally, professional attire, development, and conduct will be reviewed. Services are being provided July 1, 2014, through June 30, 2015. All interns are supervised by the intern services specialist.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT II]**

12.14 Certificated Personnel Report

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT JJ]**

12.15 Classified Personnel Report

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT KK]**

SUPERINTENDENT'S OFFICE

12.16 Conferences and/or Meetings

Ratify attendance at the following conference by Board President Annemarie Randle-Trejo with payment of hotel, at a cost not to exceed \$690. Other travel expenses (airfare, registration, etc.) were paid by California State University, Fullerton.

NCCEP/GEAR UP Capacity-Building Workshop 2015, February 8–11, 2015, Philadelphia, Pennsylvania. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify the conference attendance.

12.17 **Board of Trustees' Meeting Minutes**

February 12, 2015, Regular Meeting **[EXHIBIT LL]**

February 27, 2015, Special Meeting **[EXHIBIT MM]**

Staff Recommendation:

It is recommended that the Board of Trustees approve the minutes.

13. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**

14. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

15. **ADVANCE PLANNING** **INFORMATION ITEM**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, April 16, 2015, at 6:00 p.m.

Thursday, May 14

Monday, June 15 (LCAP Presentation)

Thursday, June 18

Thursday, July 16

Thursday, August 13

Thursday, September 10

Thursday, October 15

Thursday, November 5

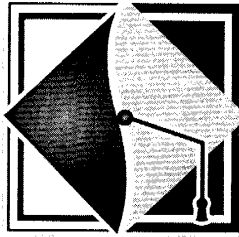
Thursday, December 10

15.2 **Suggested Agenda Items**

16. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Friday, March 6, 2015.

Learning With Purpose

ANAHEIM
UNION
HIGH
SCHOOL
DISTRICT

College and Career Ready

2014-2015 TEACHERS OF THE YEAR

SCHOOL SITE	TEACHER	SUBJECT
Anaheim High School	Maria Gamboa	Social Science
Ball Junior High	Darlene Vu	Science
Brookhurst Junior High	Autumn Browne*	Drama
Community Day School	Dolly Gifford	English/Science
Cypress High School	Lisa Falt	Math
Dale Junior High	Lisa Hormuth	Science
Gilbert High School	Mel Perez	English
Hope School	Mark Fieldhouse*	Special Education
Katella High School	Susanna Soqui-Lopez	Spanish
Kennedy High School	Michael "Beau" Gasinski	Business
Lexington Junior High	Clint Perales	Social Science
Loara High School	Lise Popejoy	French
Magnolia High School	Cyndi Ting / Esther Noh	Special Education / English
Orangeview Junior High	Zuhey Altman	Spanish
Oxford Academy	Kasey Spencer*	English
Savanna High School	Erin Kliem	Health
South Junior High	Claudia Miller	Math
Sycamore Junior High	James "Bill" Cavanaugh	Science
Walker Junior High	Elizabeth Green	Math
Western High School	Yamila Castro	Spanish

*Selected as District Teacher of the Year

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

National Athletic Training Month

RESOLUTION NO. 2014/15-E-13

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, athletic trainers have a long history of providing quality health care for athletes and those engaged in physical activity based on specific tasks, knowledge and skills acquired through their nationally regulated educational processes; and,

WHEREAS, athletic trainers provide prevention of injuries; recognition, evaluation, and aggressive treatment; rehabilitation; health care administration; and education and guidance; and

WHEREAS, the National Athletic Trainers' Association represents and supports 35,000 members of the athletic training profession employed in the following settings – professional sports; colleges and universities; high schools; clinics and hospitals; corporate and industrial settings; and military branches; and

WHEREAS, leading organizations concerned with athletic training and health care have joined together in a common desire to raise public awareness of the importance of the athletic training profession and to emphasize the importance of quality health care within the aforementioned settings; and

WHEREAS, such an effort will improve health care for athletes and those engaged in physical activity and promote athletic trainers as health professionals;

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District and the Superintendent of Schools do hereby proclaim the month of March

Resolution No. 2014/15-E-13

as National Athletic Training Month and encourages all people of Anaheim Union High School District to learn more about the importance of athletic training and to support our athletic trainers.

ADOPTED this 10th day of March 2015, by the Governing Board of Anaheim Union High School District of Orange County, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 10, 2015, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2014/15-E-13

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Preserve Music in our Schools Month

RESOLUTION NO. 2014/15-E-08

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, school music programs enhance intellectual development and enrich the academic environment for students of all ages; and

WHEREAS, students who participate in school music programs are less likely to be involved with drugs, gangs, or alcohol and have better attendance in school; and

WHEREAS, the skills gained through sequential music instruction, including discipline and the ability to analyze, solve problems, create, communicate, and work cooperatively, are vital for success in the 21st century workplace; and

WHEREAS, the majority of students attending public schools in inner city neighborhoods have virtually no access to music education, which places them at a disadvantage compared to their peers in other communities; and

WHEREAS, local budget cuts are predicted to lead to significant curtailment of school music programs, thereby depriving millions of students of an education that includes music; and

WHEREAS, the arts are a core academic subject, and music is an essential element of the arts; and

WHEREAS, every student in the United States should have an opportunity to reap the benefits of music education.

THEREFORE, BE IT RESOLVED by the Anaheim Union High School District Board of Trustees, that music education, grounded in rigorous instruction, is an important component of a well-rounded academic curriculum and should be available to every student in every school; and, that the Anaheim Union High School District Board of Trustees does hereby support and designate March 2015 as Preserve Music in our Schools Month.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 10, 2015, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
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COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Women's History Month

RESOLUTION NO. 2014/15-E-09

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, American women of every race, class, and ethnic background have made historic contributions to the growth and strength of our Nation in countless recorded and unrecorded ways; and

WHEREAS, American women have played and continue to play a critical economic, cultural, and social role in every sphere of the life of the Nation by constituting a significant portion of the labor force working inside and outside of the home; and

WHEREAS, American women have played a unique role throughout the history of the Nation by providing the majority of the volunteer labor force of the Nation; and

WHEREAS, American women were particularly important in the establishment of early charitable, philanthropic, and cultural institutions in our nation; and

WHEREAS, American women of every race, class, and ethnic background served as early leaders in the forefront of every major progressive social change movement; and

WHEREAS, American women have been leaders, not only in securing their own rights of suffrage and equal opportunity, but also in the abolitionist movement, the emancipation movement, the industrial labor movement, the civil rights movement, and other movements, especially the peace movement, which creates a more fair and just society for all; and

Resolution No. 2014/15-E-09

WHEREAS, despite these contributions, the role of American women in history has been consistently overlooked and undervalued, in literature, teaching, and study of American history.

THEREFORE, BE IT RESOLVED by the Anaheim Union High School District Board of Trustees, is in support of celebrating Women's History Month to honor the many achievements and contributions made by American women, and, that the Anaheim Union High School District Board of Trustees does hereby support and designate March 2015 as Woman's History Month.

ADOPTED this 10th day of March 2015, by the Governing Board of Anaheim Union High School District of Orange County, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 10, 2015, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2014/15-E-09

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Arts Education Month

RESOLUTION NO. 2014/15-E-10

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Arts Education, which includes dance, music, theatre, and the visual arts, is an essential part of basic education for all students, grades one through twelve, to provide for balanced learning and to develop the full potential of their minds; and

WHEREAS, through well-planned instruction and activities in the arts, children develop initiative, creative ability, self-expression, self-reflection, thinking skills, discipline, a heightened appreciation of beauty and cross-cultural understanding; and

WHEREAS, experience in the arts develops insights and abilities central to the experience of life, and are collectively on the most important repositories of culture; and

WHEREAS, many national and state professional educational associates hold celebrations in March focused on students' participation in the arts; and

WHEREAS, these celebrations give California schools a unique opportunity to focus on the value of the arts for all students to foster cross-cultural understanding, to give recognition to the state's outstanding young artists, to focus on the careers in the arts available to California students, and to enhance public support for this important part of our curriculum; and

WHEREAS, the California State Board of Education states in its Arts Education Policy adopted in July 1989 that each students should receive a high quality, comprehensive arts education program based on the adopted visual and performing arts curriculum documents.

Resolution No. 2014/15-E-10

THEREFORE, BE IT RESOLVED that the Anaheim Union High School District Board of Trustees, proclaims the month of March 2015 as Arts Education Month and encourages all educational communities to celebrate the arts with meaningful student activities and programs that demonstrate learning and understanding in the visual and performing arts.

ADOPTED this 10th day of March 2015, by the Governing Board of Anaheim Union High School District of Orange County, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 10, 2015, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Autism Awareness Month

RESOLUTION NO. 2014/15-E-11

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Autism is a complex neurobiological disorder that typically lasts throughout a person's lifetime. It is part of a group of disorders known as autism spectrum disorders (ASD), Autism impairs a person's ability to communicate and relate to others; and

WHEREAS, an ASD begins before the age of 3 and lasts throughout a person's life, ASDs occur in all racial, ethnic, and socioeconomic groups and are four times more likely to occur in boys than in girls; and

WHEREAS, Autism symptoms can range from very mild to quite severe; parents are usually the first to notice unusual behaviors in their child or their child's failure to reach appropriate developmental milestones. Scientists think that both genes and the environment play a role, and there might be many causes that lead to ASDs; and

WHEREAS, currently, there are no effective means to prevent Autism, no fully effective treatments, and no cure. Research indicates, however, that early intervention in an appropriate educational setting for at least two years during the preschool years can result in significant improvements for many young children with autism spectrum disorders.

THEREFORE, BE IT RESOLVED; that the Anaheim Union High School District Board of Trustees does hereby support and designate April 2015 as Autism Awareness Month.

ADOPTED this 10th day of March 2015, by the Governing Board of Anaheim Union High School District of Orange County, California.

Resolution No. 2014/15-E-11

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 10, 2015, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
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) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Cesar Chavez Day

RESOLUTION NO. 2014/15-E-12

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the rights and benefits working Americans enjoy today were not easily gained; they had to be won;

WHEREAS, it took generations of courageous men and women, fighting to secure decent working conditions, organizing to demand fair pay, and sometimes risking their lives; and

WHEREAS, some, like Cesar Estrada Chavez, made it the cause of their lives; and

WHEREAS, Cesar Chavez spent his youth moving across the American Southwest, working in fields and vineyards, and experiencing firsthand the hardships he would later crusade to abolish; and

WHEREAS, at the time, farmworkers were deeply impoverished and frequently exploited, exposed to very hazardous working conditions; and

WHEREAS, after serving in the U. S. Navy, Cesar Chavez became a community organizer and began his lifelong campaign for civil rights and social justice; and

WHEREAS, applying the principles of nonviolence, he led workers in marches, strikes, and boycotts, focusing our Nation's attention on their plight and using the power of picket lines to win union contracts; and

WHEREAS, few Americans have led this charge so tirelessly and for so many; and

NOW, THEREFORE, BE IT RESOLVED that the Anaheim Union High School District Board of Trustees proudly celebrates Cesar Chavez's legacy and the progress achieved by all who stood alongside him.

ADOPTED this 10th day of March 2015, by the Governing Board of Anaheim Union High School District of Orange County, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 10, 2015, by the following roll call vote:

AYES:

Resolution No. 2014/15-E-12

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2014/15-B-14

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted by a roll call vote:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on March 10, 2015, by the following vote:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2014/15-B-14

March 10, 2015

Schedule of Adjustments

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Local Control/Property Tax	\$ 1,876,336.00
8100-8299	Federal Revenues	425,522.00
8300-8599	Other State Revenues	190,856.00
8600-8799	Other Local Revenues	292,273.00
	Increase (Decrease) to Revenue	<u>\$ 2,784,987.00</u>

Expenditure

1000-1999	Certificated Salaries	\$ 594,526.00
2000-2999	Classified Salaries	604,073.00
3000-3999	Employee Benefits	339,889.00
4000-4999	Books and Supplies	(11,003,667.00)
5000-5999	Services, Other Operating	871,349.00
6000-6999	Capital Outlay	(148,312.00)
7100-7499	Other Outgo	2,232,183.00
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	<u>\$ (6,509,959.00)</u>

Fund Balance Accounts

9712	Nonspendable Stores	\$ -
9713	Prepaid Expenditures	-
9740	Restricted	11,447,736.00
9780	Other Assignments	(1,725,545.00)
9789	Reserve for Economic Uncertainties	(130,130.00)
9790	Unappropriated Fund Balance	(297,115.00)
	Beginning Fund Balance Adjustment	-
	Increase (Decrease) to Fund Balance	<u>\$ 9,294,946.00</u>

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2014/15-B-15

March 10, 2015

On the motion of Trustee _____ duly seconded, the following resolution was adopted by a roll call vote:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on March 10, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of March 2015 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2014/15-B-15

MARCH 10, 2015

Schedule of Adjustments

Object Code and Description	FUND DESCRIPTION	
	CAPITAL FACILITIES - DEVELOPER FEE	CAPITAL FACILITIES AGENCY RDA
8000 - ALL REVENUE SOURCES	\$ 805,000.00	\$ 785,000.00
1000 - CERTIFICATED SALARIES		
2000 - CLASSIFIED SALARIES		
3000 - EMPLOYEE BENEFITS		
4000 - BOOKS AND SUPPLIES		
5000 - SVCS & OTHER OPER EXP		
6000 - CAPITAL OUTLAY		
7000 - OTHER OUTGO	-	-
INCREASE (DECREASE) TO EXPENDITURES	-	-
FUND BALANCE INCREASE (DECREASE)	\$ 805,000.00	\$ 785,000.00

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____

Date: _____

District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 10, 2015

Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Dianne Poore

Telephone: (714) 999-3555

Title: Assistant Superintendent, Business

E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF)	Projected LCFF for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7a	Deferred Maintenance	AB 97 (Chapter 47, Statutes of 2013) eliminated the Deferred Maintenance program under the Local Control Funding Formula. This section has been inactivated.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2013-14) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

**ANAHEIM UNION HIGH SCHOOL DISTRICT
SECOND INTERIM REPORT
STATUS OF FUNDS
2014-15**

March 10, 2015

GENERAL STATEMENTS

The purpose of the Interim Report is threefold:

1. To certify that the Anaheim Union High School District is in a positive financial position as of January 31, 2015, and will continue to be in a positive financial position through the end of the fiscal year 2014-15 and the subsequent two fiscal years.
2. To report to the Board of Trustees and Superintendent the financial status of the District, by reviewing and revising the 2014-15 budget.
3. To comply with the Fiscal Management Advisory Committee (FMAC) standards.

FINANCIAL POSITION

An analysis of the budget has been completed. We anticipate that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

ENDING BALANCE

According to the State adopted Criteria and Standards, available reserves should not be less than two percent of total expenditures. The Anaheim Union High School District revised projected amount designated for economic uncertainties is \$6,705,517 or two percent. The revised projected amount that is undesignated is \$2,406,453.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
SECOND INTERIM REPORT
2014-15**

GENERAL FUND

As reflected on the Interim Report General Fund Summary, the projected Unassigned/Unappropriated amount decreased from the Board Approved Operating Budget as follows:

INCREASES

<u>Categorical Programs</u>		\$ -0-
Special Education Local Assistance	246,829	
Lottery-Restricted	130,433	
Orange County Career Pathways	69,500	
ROTC Reimbursement	47,853	
Title III Limited English Program	61,340	
Multimedia Computer Grant	<u>(4,794)</u>	
	551,161	
Less: Corresponding Increase in Budgeted Expenditures	<u>(551,161)</u>	
Total	-0-	
<u>State Revenue</u>		65,217
Lottery-Unrestricted		
<u>Other Local Revenue</u>		55,000
CA State University Fullerton-Stem Inc. Grant (Science, Technology, Engineering and Math)	116,307	
School Site Donations	70,165	
AVID Destination Grant	44,040	
Local Revenue	25,000	
Interagency Fee	20,000	
Sales of Publications	10,000	
CA State University Fullerton-Stem Grant	6,354	
Other Adjustments	<u>407</u>	
	292,273	
Less: Corresponding Increase in Budgeted Expenditures	<u>(237,273)</u>	
Total	55,000	
<u>Reserve for Economic Uncertainties</u>		130,130

Budgeted Reserves for Economic Uncertainties were decreased due to a decrease in projected expenditures

<u>Other Adjustments</u>	8,385
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This is the net effect of adjustments to school sites, departments, and other various minor adjustments to income and expenditures

Total Increases	<u>\$ 258,732</u>
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DECREASES

<u>Local Control Funding Formula (LCFF)</u>	\$(355,847)
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The decrease was due to the State's revision of the 2014-15 GAP Rate percentage in the LCFF revenue calculation

Funding Increase	1,876,336
Less: Transfer to Orange County Department Of Education	<u>(2,232,183)</u>
Total	(355,847)

<u>Services and Other Operating Expenditures</u>	(200,000)
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Budgeted increase was due to the digitalization of Site Plans in preparation for future construction projects

Total Decreases	<u>\$(555,847)</u>
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NET DECREASE IN PROJECTED UNASSIGNED AMOUNT	<u>\$(297,115)</u>
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ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF JANUARY 31, 2015

CAPITAL FACILITIES FUND (Fund 25)

This fund contains the receipts from developer fees and proceeds from Certificates of Participation.

Cash Balance	\$ 4,908,391.30
Cash with Fiscal Agent	13,987,837.60
Developer fees	1,504,667.77
Interfund Transfers In	1,186,203.25
Expenditures	961,073.15
Budgeted Ending Balance	18,422,783.00

CAPITAL FACILITIES AGENCY RDA (Fund 45)

Cash Balance	6,375,771.79
Revenues	1,444,543.35
Expenditures	522,568.81
Budgeted Ending Balance	8,367,749.00

COUNTY SCHOOL FACILITIES FUND (Fund 35)

This fund is being used to account for the state funds awarded for construction at school sites.

Cash Balance	363,370.72
Revenues	751.12
Expenditures	141.08
Budgeted Ending Balance	363,661.00

SPECIAL RESERVE FUND (Fund 40)

Cash Balance	1,237,883.86
Revenues	-
Expenditures	1,487,221.50
Budgeted Ending Balance	992,981.00

SELF-INSURANCE FUND

WORKER'S COMPENSATION FUND (Fund 68)

Cash Balance	951,830.32
Cash with Fiscal Agent	400,000.00
Revenues	21,516.40
Expenditures	71,314.46
Budgeted Ending Balance	1,020,661.00

HEALTH AND WELFARE FUND (Fund 69)

Cash Balance	8,088,431.29
Cash with Fiscal Agent	1,400,000.00
Revenues	25,978,182.12
Expenditures	26,218,407.49
Budgeted Ending Balance	\$ 12,269,077.00

ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF JANUARY 31, 2015

CAFETERIA FUND (Fund 13)

(as of December 31, 2014)

Cash Balance	\$ 7,345,678.71
Revenues	9,680,510.11
Expenditures	10,285,696.25
Budgeted Ending Balance	\$ 10,005,303.37

2014-15 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	258,689,810.00	260,563,264.00	147,218,520.08	262,439,600.00	1,876,336.00	0.7%
2) Federal Revenue		8100-8299	18,651,411.00	19,504,127.00	4,533,274.98	19,929,649.00	425,522.00	2.2%
3) Other State Revenue		8300-8599	32,061,698.00	37,625,990.00	21,347,354.28	37,816,846.00	190,856.00	0.5%
4) Other Local Revenue		8600-8799	4,051,542.00	5,023,305.00	1,878,859.37	5,315,578.00	292,273.00	5.8%
5) TOTAL, REVENUES			313,454,461.00	322,716,686.00	174,978,008.71	325,501,673.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	141,511,352.00	146,225,400.00	73,408,696.00	146,819,926.00	(594,526.00)	-0.4%
2) Classified Salaries		2000-2999	48,295,966.00	49,233,216.00	22,849,273.19	49,837,289.00	(604,073.00)	-1.2%
3) Employee Benefits		3000-3999	69,469,714.00	71,365,961.00	38,297,449.39	71,705,850.00	(339,889.00)	-0.5%
4) Books and Supplies		4000-4999	28,013,636.00	29,405,322.00	6,852,310.78	18,401,655.00	11,003,667.00	37.4%
5) Services and Other Operating Expenditures		5000-5999	21,489,886.00	24,024,749.00	11,498,241.35	24,896,098.00	(871,349.00)	-3.6%
6) Capital Outlay		6000-6999	2,442,231.00	4,387,279.00	1,363,282.56	4,238,967.00	148,312.00	3.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	17,022,995.00	17,135,445.00	6,878,926.08	19,367,628.00	(2,232,183.00)	-13.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			328,245,780.00	341,777,372.00	161,148,179.35	335,267,413.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(14,791,319.00)	(19,060,686.00)	13,829,829.36	(9,765,740.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

2014-15 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(14,791,319.00)	(19,060,686.00)	13,829,829.36	(9,765,740.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	28,779,429.00	31,444,901.00		31,444,901.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			28,779,429.00	31,444,901.00		31,444,901.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,779,429.00	31,444,901.00		31,444,901.00		
2) Ending Balance, June 30 (E + F1e)			13,988,110.00	12,384,215.00		21,679,161.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	350,000.00	400,000.00		400,000.00		
Prepaid Expenditures		9713	350,000.00	50,000.00		50,000.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		11,447,736.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,770,000.00	2,240,000.00		514,455.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,565,016.00	6,835,647.00		6,705,517.00		
Unassigned/Unappropriated Amount		9790	4,798,094.00	2,703,568.00		2,406,453.00		

2014-15 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	165,676,531.00	157,188,720.00	88,460,640.40	158,683,730.00	1,495,010.00	1.0%
Education Protection Account State Aid - Current Year		8012	34,514,349.00	41,681,645.00	20,982,020.00	42,062,971.00	381,326.00	0.9%
State Aid - Prior Years		8019	0.00	0.00	1,382,251.16	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	399,470.00	388,154.00	196,994.69	388,154.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	50,046,419.00	53,366,653.00	29,358,713.67	53,366,653.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,820,729.00	1,926,176.00	1,649,774.51	1,926,176.00	0.00	0.0%
Prior Years' Taxes		8043	991,768.00	874,205.00	838,415.14	874,205.00	0.00	0.0%
Supplemental Taxes		8044	2,583,802.00	2,311,173.00	1,828,678.91	2,311,173.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(105,240.00)	302,804.00	373,060.14	302,804.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	2,761,982.00	2,523,734.00	2,147,958.13	2,523,734.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	26.66	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	(13.33)	0.00	0.00	0.0%
Subtotal, LCFF Sources			258,689,810.00	260,563,264.00	147,218,520.08	262,439,600.00	1,876,336.00	0.7%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(11,115,166.00)	0.00	0.00	0.00	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	11,115,166.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			258,689,810.00	260,563,264.00	147,218,520.08	262,439,600.00	1,876,336.00	0.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,229,129.00	5,229,129.00	0.00	5,475,958.00	246,829.00	4.7%
Special Education Discretionary Grants		8182	353,419.00	353,419.00	0.00	353,419.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	69,500.00	69,500.00	New
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants								
Low-Income and Neglected	3010	8290	8,348,940.00	9,055,548.00	2,949,089.17	9,055,548.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	1,275,316.00	1,257,186.00	229,337.73	1,257,186.00	0.00	0.0%

2014-15 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

30 66431 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title III, Immigration Education Program	4201	8290	0.00	69,042.00	64,754.00	69,042.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	984,000.00	984,000.00	505,602.76	1,045,340.00	61,340.00	6.2%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3011-3020, 3026-3205, 4036-4126, 5510	8290						
Other No Child Left Behind		8290	457,000.00	457,000.00	75,409.96	457,000.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	535,107.00	630,303.00	0.00	630,303.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,468,500.00	1,468,500.00	709,081.36	1,516,353.00	47,853.00	3.3%
TOTAL, FEDERAL REVENUE			18,651,411.00	19,504,127.00	4,533,274.98	19,929,649.00	425,522.00	2.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6355-6360	8311	62,000.00	66,000.00	0.00	66,000.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	14,063,693.00	14,063,693.00	7,912,364.06	14,063,693.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.03	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	672,000.00	672,000.00	330,120.00	672,000.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,416,305.00	3,447,941.00	3,244,778.00	3,447,941.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	5,596,868.00	5,596,868.00	1,464,866.42	5,792,518.00	195,650.00	3.5%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	768,264.00	797,964.00	595,503.00	797,964.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	1,850,094.00	925,047.00	1,850,094.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	1,067,572.00	1,067,572.00	0.00	1,067,572.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	92,300.00	0.00	27,706.10	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	5,586,000.00	7,318,761.00	5,855,009.00	7,318,761.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,736,696.00	2,745,097.00	991,960.67	2,740,303.00	(4,794.00)	-0.2%
TOTAL, OTHER STATE REVENUE			32,061,698.00	37,625,990.00	21,347,354.28	37,816,846.00	190,856.00	0.5%

2014-15 Second Interim
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OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	42,500.00	42,500.00	25,222.09	42,500.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	15,000.00	15,000.00	12,477.89	15,000.00	0.00	0.0%
Sale of Publications		8632	3,000.00	3,000.00	11,648.51	13,000.00	10,000.00	333.3%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	145,000.00	145,000.00	62,872.38	145,000.00	0.00	0.0%
Interest		8660	180,000.00	180,000.00	81,068.52	180,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	800,000.00	800,000.00	339,984.95	800,000.00	0.00	0.0%
Interagency Services		8677	1,120,643.00	1,320,643.00	37,906.03	1,340,643.00	20,000.00	1.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	13.33	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	548,669.00	1,292,157.00	738,894.19	1,554,430.00	262,273.00	20.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	1,196,730.00	1,225,005.00	568,771.48	1,225,005.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,051,542.00	5,023,305.00	1,878,859.37	5,315,578.00	292,273.00	5.8%
TOTAL, REVENUES			313,454,461.00	322,716,686.00	174,978,008.71	325,501,673.00	2,784,987.00	0.9%

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Form 011

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CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	121,353,612.00	125,401,854.00	61,856,440.44	125,611,677.00	(209,823.00)	-0.2%
Certificated Pupil Support Salaries		1200	8,700,148.00	9,090,140.00	4,896,887.70	9,205,265.00	(115,125.00)	-1.3%
Certificated Supervisors' and Administrators' Salaries		1300	10,134,926.00	10,407,439.00	5,974,288.35	10,800,205.00	(392,766.00)	-3.8%
Other Certificated Salaries		1900	1,322,666.00	1,325,967.00	681,079.51	1,202,779.00	123,188.00	9.3%
TOTAL, CERTIFICATED SALARIES			141,511,352.00	146,225,400.00	73,408,696.00	146,819,926.00	(594,526.00)	-0.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	13,475,030.00	13,694,920.00	5,906,423.92	14,143,000.00	(448,080.00)	-3.3%
Classified Support Salaries		2200	18,028,733.00	18,126,197.00	8,529,362.31	18,302,685.00	(176,488.00)	-1.0%
Classified Supervisors' and Administrators' Salaries		2300	2,546,888.00	2,580,678.00	1,270,228.35	2,596,667.00	(15,989.00)	-0.6%
Clerical, Technical and Office Salaries		2400	14,245,315.00	14,831,421.00	7,143,258.61	14,794,937.00	36,484.00	0.2%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			48,295,966.00	49,233,216.00	22,849,273.19	49,837,289.00	(604,073.00)	-1.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,440,489.00	12,990,021.00	5,157,764.81	12,849,776.00	140,245.00	1.1%
PERS		3201-3202	5,531,077.00	5,597,334.00	2,652,494.69	5,844,332.00	(246,998.00)	-4.4%
OASDI/Medicare/Alternative		3301-3302	5,883,255.00	6,026,064.00	2,838,022.23	6,134,929.00	(108,865.00)	-1.8%
Health and Welfare Benefits		3401-3402	40,084,317.00	40,087,328.00	23,368,989.33	40,084,317.00	3,011.00	0.0%
Unemployment Insurance		3501-3502	104,433.00	55,353.00	40,515.48	117,488.00	(62,135.00)	-112.3%
Workers' Compensation		3601-3602	4,168,810.00	4,352,528.00	2,771,431.92	4,417,675.00	(65,147.00)	-1.5%
OPEB, Allocated		3701-3702	1,865,211.00	1,865,211.00	1,076,109.36	1,865,211.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	392,122.00	392,122.00	392,121.57	392,122.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			69,469,714.00	71,365,961.00	38,297,449.39	71,705,850.00	(339,889.00)	-0.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	4,932,244.00	4,657,824.00	896,445.23	992,268.00	3,665,556.00	78.7%
Books and Other Reference Materials		4200	56,275.00	600,259.00	534,346.10	641,141.00	(40,882.00)	-6.8%
Materials and Supplies		4300	18,370,488.00	22,053,883.00	3,956,273.67	14,327,428.00	7,726,455.00	35.0%
Noncapitalized Equipment		4400	4,654,629.00	2,093,356.00	1,465,245.78	2,440,818.00	(347,462.00)	-16.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			28,013,636.00	29,405,322.00	6,852,310.78	18,401,655.00	11,003,667.00	37.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	968,264.00	1,626,824.00	493,977.71	1,626,824.00	0.00	0.0%
Travel and Conferences		5200	351,076.00	407,283.00	319,369.42	624,028.00	(216,745.00)	-53.2%
Dues and Memberships		5300	84,900.00	116,850.00	83,387.09	117,595.00	(745.00)	-0.6%
Insurance		5400-5450	1,491,371.00	1,492,632.00	1,645,529.78	1,792,632.00	(300,000.00)	-20.1%
Operations and Housekeeping Services		5500	7,478,500.00	7,503,531.00	4,215,183.00	7,517,523.00	(13,992.00)	-0.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,039,840.00	2,225,320.00	1,327,439.74	2,362,021.00	(136,701.00)	-6.1%
Transfers of Direct Costs		5710	0.00	0.00	15,350.13	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	8,623,020.00	10,069,121.00	3,177,397.06	10,059,051.00	10,070.00	0.1%
Communications		5900	452,915.00	583,188.00	220,607.42	796,424.00	(213,236.00)	-36.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			21,489,886.00	24,024,749.00	11,498,241.35	24,896,098.00	(871,349.00)	-3.6%

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CAPITAL OUTLAY								
Land		6100	0.00	460,450.00	437,427.50	460,450.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,436,731.00	2,234,531.00	572,778.67	1,992,469.00	242,062.00	10.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,005,500.00	1,692,298.00	353,076.39	1,786,048.00	(93,750.00)	-5.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,442,231.00	4,387,279.00	1,363,282.56	4,238,967.00	148,312.00	3.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	12,000.00	12,000.00	0.00	12,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,400,000.00	1,400,000.00	715,237.76	1,400,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	5,040,807.00	0.00	7,272,990.00	(2,232,183.00)	-44.3%
Payments to JPAs		7143	62,000.00	66,000.00	0.00	66,000.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	15,548,995.00	10,616,638.00	6,163,688.32	10,616,638.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			17,022,995.00	17,135,445.00	6,878,926.08	19,367,628.00	(2,232,183.00)	-13.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			328,245,780.00	341,777,372.00	161,148,179.35	335,267,413.00	6,509,959.00	1.9%

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INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	247,574,644.00	260,563,264.00	147,218,520.08	262,439,600.00	1,876,336.00	0.7%
2) Federal Revenue		8100-8299	618,500.00	618,500.00	214,989.17	666,353.00	47,853.00	7.7%
3) Other State Revenue		8300-8599	6,808,829.00	8,840,465.00	4,914,647.56	8,905,682.00	65,217.00	0.7%
4) Other Local Revenue		8600-8799	2,508,513.00	2,646,990.00	1,031,791.43	2,772,155.00	125,165.00	4.7%
5) TOTAL, REVENUES			257,510,486.00	272,669,219.00	153,379,948.24	274,783,790.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	108,255,338.00	109,942,895.00	55,318,958.03	110,469,479.00	(526,584.00)	-0.5%
2) Classified Salaries		2000-2999	31,999,699.00	32,858,484.00	15,586,015.96	33,025,204.00	(166,720.00)	-0.5%
3) Employee Benefits		3000-3999	51,016,470.00	51,450,832.00	28,360,152.91	52,214,733.00	(763,901.00)	-1.5%
4) Books and Supplies		4000-4999	6,855,427.00	8,296,670.00	1,848,411.57	8,314,333.00	(17,663.00)	-0.2%
5) Services and Other Operating Expenditures		5000-5999	13,507,364.00	14,090,995.00	8,303,046.86	15,068,125.00	(977,130.00)	-6.9%
6) Capital Outlay		6000-6999	900,000.00	1,467,699.00	161,967.85	1,534,207.00	(66,508.00)	-4.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	15,560,995.00	15,669,445.00	6,163,688.32	17,901,628.00	(2,232,183.00)	-14.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,386,786.00)	(1,559,373.00)	(708,567.95)	(1,578,573.00)	19,200.00	-1.2%
9) TOTAL, EXPENDITURES			226,708,507.00	232,217,647.00	115,033,673.55	236,949,136.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			30,801,979.00	40,451,572.00	38,346,274.69	37,834,654.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(30,749,603.00)	(43,360,708.00)	0.00	(42,896,580.00)	464,128.00	-1.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			(30,749,603.00)	(43,360,708.00)	0.00	(42,896,580.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			52,376.00	(2,909,136.00)	38,346,274.69	(5,061,926.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	13,935,734.00	15,293,351.00		15,293,351.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,935,734.00	15,293,351.00		15,293,351.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,935,734.00	15,293,351.00		15,293,351.00		
2) Ending Balance, June 30 (E + F1e)			13,988,110.00	12,384,215.00		10,231,425.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	350,000.00	400,000.00		400,000.00		
Prepaid Expenditures		9713	350,000.00	50,000.00		50,000.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,770,000.00	2,240,000.00		514,455.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,565,016.00	6,835,647.00		6,705,517.00		
Unassigned/Unappropriated Amount		9790	4,798,094.00	2,703,568.00		2,406,453.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	165,676,531.00	157,188,720.00	88,460,640.40	158,683,730.00	1,495,010.00	1.0%
Education Protection Account State Aid - Current Year		8012	34,514,349.00	41,681,645.00	20,982,020.00	42,062,971.00	381,326.00	0.9%
State Aid - Prior Years		8019	0.00	0.00	1,382,251.16	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	399,470.00	388,154.00	196,994.69	388,154.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	50,046,419.00	53,366,653.00	29,358,713.67	53,366,653.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,820,729.00	1,926,176.00	1,649,774.51	1,926,176.00	0.00	0.0%
Prior Years' Taxes		8043	991,768.00	874,205.00	838,415.14	874,205.00	0.00	0.0%
Supplemental Taxes		8044	2,583,802.00	2,311,173.00	1,828,678.91	2,311,173.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(105,240.00)	302,804.00	373,060.14	302,804.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	2,761,982.00	2,523,734.00	2,147,958.13	2,523,734.00	0.00	0.0%
Penalties and interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	26.66	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	(13.33)	0.00	0.00	0.0%
Subtotal, LCFF Sources			258,689,810.00	260,563,264.00	147,218,520.08	262,439,600.00	1,876,336.00	0.7%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(11,115,166.00)	0.00	0.00	0.00	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			247,574,644.00	260,563,264.00	147,218,520.08	262,439,600.00	1,876,336.00	0.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290						
NCLB: Title I, Part D, Local Delinquent Program	3025	8290						
NCLB: Title II, Part A, Teacher Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title III, Immigration Education Program	4201	8290						
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290						
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other No Child Left Behind	3011-3020, 3026-3205, 4036-4126, 5510	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
All Other Federal Revenue	All Other	8290	618,500.00	618,500.00	214,989.17	666,353.00	47,853.00	7.7%
TOTAL, FEDERAL REVENUE			618,500.00	618,500.00	214,989.17	666,353.00	47,853.00	7.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	672,000.00	672,000.00	330,120.00	672,000.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,416,305.00	3,447,941.00	3,244,778.00	3,447,941.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	4,618,624.00	4,618,624.00	1,331,930.38	4,683,841.00	65,217.00	1.4%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
California Clean Energy Jobs Act	6230	8590						
Healthy Start	6240	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
Common Core State Standards Implementation	7405	8590						
All Other State Revenue	All Other	8590	101,900.00	101,900.00	7,819.18	101,900.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			6,808,829.00	8,840,465.00	4,914,647.56	8,905,682.00	65,217.00	0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	42,500.00	42,500.00	25,222.09	42,500.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	15,000.00	15,000.00	12,477.89	15,000.00	0.00	0.0%
Sale of Publications		8632	3,000.00	3,000.00	11,648.51	13,000.00	10,000.00	333.3%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	145,000.00	145,000.00	62,872.38	145,000.00	0.00	0.0%
Interest		8660	180,000.00	180,000.00	81,068.52	180,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	800,000.00	800,000.00	339,984.95	800,000.00	0.00	0.0%
Interagency Services		8677	975,000.00	807,000.00	27,906.03	827,000.00	20,000.00	2.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	13.33	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	348,013.00	654,490.00	470,597.73	749,655.00	95,165.00	14.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,508,513.00	2,646,990.00	1,031,791.43	2,772,155.00	125,165.00	4.7%
TOTAL, REVENUES			257,510,486.00	272,669,219.00	153,379,948.24	274,783,790.00	2,114,571.00	0.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	93,485,232.00	94,682,264.00	46,811,165.30	94,772,255.00	(89,991.00)	-0.1%
Certificated Pupil Support Salaries		1200	5,914,425.00	6,288,598.00	3,365,389.05	6,354,780.00	(66,182.00)	-1.1%
Certificated Supervisors' and Administrators' Salaries		1300	8,855,681.00	8,972,033.00	5,142,403.68	9,342,444.00	(370,411.00)	-4.1%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			108,255,338.00	109,942,895.00	55,318,958.03	110,469,479.00	(526,584.00)	-0.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,191,375.00	2,354,864.00	952,034.28	2,354,737.00	127.00	0.0%
Classified Support Salaries		2200	14,457,510.00	14,557,510.00	6,905,035.76	14,775,523.00	(218,013.00)	-1.5%
Classified Supervisors' and Administrators' Salaries		2300	2,347,835.00	2,368,835.00	1,164,538.23	2,376,118.00	(7,283.00)	-0.3%
Clerical, Technical and Office Salaries		2400	13,002,979.00	13,577,275.00	6,564,407.69	13,518,826.00	58,449.00	0.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			31,999,699.00	32,858,484.00	15,586,015.96	33,025,204.00	(166,720.00)	-0.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,803,234.00	9,958,850.00	3,609,186.12	9,759,625.00	199,225.00	2.0%
PERS		3201-3202	3,537,371.00	3,582,083.00	1,779,789.24	3,734,836.00	(152,753.00)	-4.3%
OASDI/Medicare/Alternative		3301-3302	4,100,320.00	4,168,443.00	1,996,425.37	4,202,022.00	(33,579.00)	-0.8%
Health and Welfare Benefits		3401-3402	29,095,417.00	28,241,184.00	17,263,730.43	28,912,844.00	(671,660.00)	-2.4%
Unemployment Insurance		3501-3502	79,657.00	29,789.00	27,876.19	90,367.00	(60,578.00)	-203.4%
Workers' Compensation		3601-3602	3,143,138.00	3,213,150.00	2,214,914.63	3,257,706.00	(44,556.00)	-1.4%
OPEB, Allocated		3701-3702	1,865,211.00	1,865,211.00	1,076,109.36	1,865,211.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	392,122.00	392,122.00	392,121.57	392,122.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			51,016,470.00	51,450,832.00	28,360,152.91	52,214,733.00	(763,901.00)	-1.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	4,215.87	11,768.00	(11,768.00)	New
Books and Other Reference Materials		4200	3,275.00	3,275.00	(7,066.03)	16,483.00	(13,208.00)	-403.3%
Materials and Supplies		4300	6,307,202.00	7,642,748.00	1,468,833.79	7,336,250.00	306,498.00	4.0%
Noncapitalized Equipment		4400	544,950.00	650,647.00	382,427.94	949,832.00	(299,185.00)	-46.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			6,855,427.00	8,296,670.00	1,848,411.57	8,314,333.00	(17,663.00)	-0.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	66,800.00	63,826.00	142,911.76	236,225.00	(172,399.00)	-270.1%
Dues and Memberships		5300	48,300.00	48,300.00	51,042.09	53,300.00	(5,000.00)	-10.4%
Insurance		5400-5450	1,491,371.00	1,492,632.00	1,645,529.78	1,792,632.00	(300,000.00)	-20.1%
Operations and Housekeeping Services		5500	7,362,500.00	7,387,531.00	4,085,211.55	7,387,552.00	(21.00)	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	971,240.00	991,767.00	610,144.10	1,113,161.00	(121,394.00)	-12.2%
Transfers of Direct Costs		5710	(512,547.00)	(589,292.00)	(176,381.54)	(626,606.00)	37,314.00	-6.3%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,679,235.00	4,178,748.00	1,728,083.09	4,360,971.00	(182,223.00)	-4.4%
Communications		5900	400,465.00	517,483.00	216,506.03	750,890.00	(233,407.00)	-45.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,507,364.00	14,090,995.00	8,303,046.86	15,068,125.00	(977,130.00)	-6.9%

2014-15 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	900,000.00	1,467,699.00	161,967.85	1,534,207.00	(66,508.00)	-4.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			900,000.00	1,467,699.00	161,967.85	1,534,207.00	(66,508.00)	-4.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	12,000.00	12,000.00	0.00	12,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	5,040,807.00	0.00	7,272,990.00	(2,232,183.00)	-44.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	15,548,995.00	10,616,638.00	6,163,688.32	10,616,638.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			15,560,995.00	15,669,445.00	6,163,688.32	17,901,628.00	(2,232,183.00)	-14.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,386,786.00)	(1,559,373.00)	(708,567.95)	(1,578,573.00)	19,200.00	-1.2%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,386,786.00)	(1,559,373.00)	(708,567.95)	(1,578,573.00)	19,200.00	-1.2%
TOTAL, EXPENDITURES			226,708,507.00	232,217,647.00	115,033,673.55	236,949,136.00	(4,731,489.00)	-2.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(30,749,603.00)	(43,360,708.00)	0.00	(42,896,580.00)	464,128.00	-1.1%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(30,749,603.00)	(43,360,708.00)	0.00	(42,896,580.00)	464,128.00	-1.1%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(30,749,603.00)	(43,360,708.00)	0.00	(42,896,580.00)	464,128.00	-1.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	11,115,166.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	18,032,911.00	18,885,627.00	4,318,285.81	19,263,296.00	377,669.00	2.0%
3) Other State Revenue		8300-8599	25,252,869.00	28,785,525.00	16,432,706.72	28,911,164.00	125,639.00	0.4%
4) Other Local Revenue		8600-8799	1,543,029.00	2,376,315.00	847,067.94	2,543,423.00	167,108.00	7.0%
5) TOTAL, REVENUES			55,943,975.00	50,047,467.00	21,598,060.47	50,717,883.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	33,256,014.00	36,282,505.00	18,089,737.97	36,350,447.00	(67,942.00)	-0.2%
2) Classified Salaries		2000-2999	16,296,267.00	16,374,732.00	7,263,257.23	16,812,085.00	(437,353.00)	-2.7%
3) Employee Benefits		3000-3999	18,453,244.00	19,915,129.00	9,937,296.48	19,491,117.00	424,012.00	2.1%
4) Books and Supplies		4000-4999	21,158,209.00	21,108,652.00	5,003,899.21	10,087,322.00	11,021,330.00	52.2%
5) Services and Other Operating Expenditures		5000-5999	7,982,522.00	9,933,754.00	3,195,194.49	9,827,973.00	105,781.00	1.1%
6) Capital Outlay		6000-6999	1,542,231.00	2,919,580.00	1,201,314.71	2,704,760.00	214,820.00	7.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	1,462,000.00	1,466,000.00	715,237.76	1,466,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,386,786.00	1,559,373.00	708,567.95	1,578,573.00	(19,200.00)	-1.2%
9) TOTAL, EXPENDITURES			101,537,273.00	109,559,725.00	46,114,505.80	98,318,277.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(45,593,298.00)	(59,512,258.00)	(24,516,445.33)	(47,600,394.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	30,749,603.00	43,360,708.00	0.00	42,896,580.00	(464,128.00)	-1.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			30,749,603.00	43,360,708.00	0.00	42,896,580.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(14,843,695.00)	(16,151,550.00)	(24,516,445.33)	(4,703,814.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	14,843,695.00	16,151,550.00		16,151,550.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,843,695.00	16,151,550.00		16,151,550.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,843,695.00	16,151,550.00		16,151,550.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		11,447,736.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		11,447,736.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF								
Transfers - Current Year	All Other	8091	11,115,166.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			11,115,166.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,229,129.00	5,229,129.00	0.00	5,475,958.00	246,829.00	4.7%
Special Education Discretionary Grants		8182	353,419.00	353,419.00	0.00	353,419.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	69,500.00	69,500.00	New
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	8,348,940.00	9,055,548.00	2,949,089.17	9,055,548.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	1,275,316.00	1,257,186.00	229,337.73	1,257,186.00	0.00	0.0%

2014-15 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title III, Immigration Education Program	4201	8290	0.00	69,042.00	64,754.00	69,042.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	984,000.00	984,000.00	505,602.76	1,045,340.00	61,340.00	6.2%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other No Child Left Behind	3011-3020, 3026-3205, 4036-4126, 5510	8290	457,000.00	457,000.00	75,409.96	457,000.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	535,107.00	630,303.00	0.00	630,303.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	850,000.00	850,000.00	494,092.19	850,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			18,032,911.00	18,885,627.00	4,318,285.81	19,263,296.00	377,669.00	2.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6355-6360	8311	62,000.00	66,000.00	0.00	66,000.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	14,063,693.00	14,063,693.00	7,912,364.06	14,063,693.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.03	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	978,244.00	978,244.00	132,936.04	1,108,677.00	130,433.00	13.3%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	768,264.00	797,964.00	595,503.00	797,964.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	1,850,094.00	925,047.00	1,850,094.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	1,067,572.00	1,067,572.00	0.00	1,067,572.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	92,300.00	0.00	27,706.10	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	5,586,000.00	7,318,761.00	5,855,009.00	7,318,761.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,634,796.00	2,643,197.00	984,141.49	2,638,403.00	(4,794.00)	-0.2%
TOTAL, OTHER STATE REVENUE			25,252,869.00	28,785,525.00	16,432,706.72	28,911,164.00	125,639.00	0.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	145,643.00	513,643.00	10,000.00	513,643.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustm		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	200,656.00	637,667.00	268,296.46	804,775.00	167,108.00	26.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	1,196,730.00	1,225,005.00	568,771.48	1,225,005.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,543,029.00	2,376,315.00	847,067.94	2,543,423.00	167,108.00	7.0%
TOTAL, REVENUES			55,943,975.00	50,047,467.00	21,598,060.47	50,717,883.00	670,416.00	1.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	27,868,380.00	30,719,590.00	15,045,275.14	30,839,422.00	(119,832.00)	-0.4%
Certificated Pupil Support Salaries		1200	2,785,723.00	2,801,542.00	1,531,498.65	2,850,485.00	(48,943.00)	-1.7%
Certificated Supervisors' and Administrators' Salaries		1300	1,279,245.00	1,435,406.00	831,884.67	1,457,761.00	(22,355.00)	-1.6%
Other Certificated Salaries		1900	1,322,666.00	1,325,967.00	681,079.51	1,202,779.00	123,188.00	9.3%
TOTAL, CERTIFICATED SALARIES			33,256,014.00	36,282,505.00	18,089,737.97	36,350,447.00	(67,942.00)	-0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,283,655.00	11,340,056.00	4,954,389.64	11,788,263.00	(448,207.00)	-4.0%
Classified Support Salaries		2200	3,571,223.00	3,568,687.00	1,624,326.55	3,527,162.00	41,525.00	1.2%
Classified Supervisors' and Administrators' Salaries		2300	199,053.00	211,843.00	105,690.12	220,549.00	(8,706.00)	-4.1%
Clerical, Technical and Office Salaries		2400	1,242,336.00	1,254,146.00	578,850.92	1,276,111.00	(21,965.00)	-1.8%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			16,296,267.00	16,374,732.00	7,263,257.23	16,812,085.00	(437,353.00)	-2.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,637,255.00	3,031,171.00	1,548,578.69	3,090,151.00	(58,980.00)	-1.9%
PERS		3201-3202	1,993,706.00	2,015,251.00	872,705.45	2,109,496.00	(94,245.00)	-4.7%
OASDI/Medicare/Alternative		3301-3302	1,782,935.00	1,857,621.00	841,596.86	1,932,907.00	(75,286.00)	-4.1%
Health and Welfare Benefits		3401-3402	10,988,900.00	11,846,144.00	6,105,258.90	11,171,473.00	674,671.00	5.7%
Unemployment Insurance		3501-3502	24,776.00	25,564.00	12,639.29	27,121.00	(1,557.00)	-6.1%
Workers' Compensation		3601-3602	1,025,672.00	1,139,378.00	556,517.29	1,159,969.00	(20,591.00)	-1.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			18,453,244.00	19,915,129.00	9,937,296.48	19,491,117.00	424,012.00	2.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	4,932,244.00	4,657,824.00	892,229.36	980,500.00	3,677,324.00	78.9%
Books and Other Reference Materials		4200	53,000.00	596,984.00	541,412.13	624,658.00	(27,674.00)	-4.6%
Materials and Supplies		4300	12,063,286.00	14,411,135.00	2,487,439.88	6,991,178.00	7,419,957.00	51.5%
Noncapitalized Equipment		4400	4,109,679.00	1,442,709.00	1,082,817.84	1,490,986.00	(48,277.00)	-3.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			21,158,209.00	21,108,652.00	5,003,899.21	10,087,322.00	11,021,330.00	52.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	968,264.00	1,626,824.00	493,977.71	1,626,824.00	0.00	0.0%
Travel and Conferences		5200	284,276.00	343,457.00	176,457.66	387,803.00	(44,346.00)	-12.9%
Dues and Memberships		5300	36,600.00	68,550.00	32,345.00	64,295.00	4,255.00	6.2%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	116,000.00	116,000.00	129,971.45	129,971.00	(13,971.00)	-12.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,068,600.00	1,233,553.00	717,295.64	1,248,860.00	(15,307.00)	-1.2%
Transfers of Direct Costs		5710	512,547.00	589,292.00	191,731.67	626,606.00	(37,314.00)	-6.3%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,943,785.00	5,890,373.00	1,449,313.97	5,698,080.00	192,293.00	3.3%
Communications		5900	52,450.00	65,705.00	4,101.39	45,534.00	20,171.00	30.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,982,522.00	9,933,754.00	3,195,194.49	9,827,973.00	105,781.00	1.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	460,450.00	437,427.50	460,450.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,436,731.00	2,234,531.00	572,778.67	1,992,469.00	242,062.00	10.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	105,500.00	224,599.00	191,108.54	251,841.00	(27,242.00)	-12.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,542,231.00	2,919,580.00	1,201,314.71	2,704,760.00	214,820.00	7.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,400,000.00	1,400,000.00	715,237.76	1,400,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	62,000.00	66,000.00	0.00	66,000.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,462,000.00	1,466,000.00	715,237.76	1,466,000.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,386,786.00	1,559,373.00	708,567.95	1,578,573.00	(19,200.00)	-1.2%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,386,786.00	1,559,373.00	708,567.95	1,578,573.00	(19,200.00)	-1.2%
TOTAL, EXPENDITURES			101,537,273.00	109,559,725.00	46,114,505.80	98,318,277.00	11,241,448.00	10.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	30,749,603.00	43,360,708.00	0.00	42,896,580.00	(464,128.00)	-1.1%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			30,749,603.00	43,360,708.00	0.00	42,896,580.00	(464,128.00)	-1.1%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			30,749,603.00	43,360,708.00	0.00	42,896,580.00	464,128.00	-1.1%

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA per EC 42238.05(b) Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	30,339.52	30,339.52	30,025.84	30,345.84	6.32	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA per EC 42238.05(b) Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA per EC 42238.05(b) Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	30,339.52	30,339.52	30,025.84	30,345.84	6.32	0%
5. District Funded County Program ADA						
a. County Community Schools per EC 1981(a)(b)&(d)	610.23	610.23	872.90	872.90	262.67	43%
b. Special Education-Special Day Class	28.68	28.68	51.10	51.10	22.42	78%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, District Funded County Program ADA (Sum of Lines A5a through A5e)	638.91	638.91	924.00	924.00	285.09	45%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5f)	30,978.43	30,978.43	30,949.84	31,269.84	291.41	1%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name)								
A. BEGINNING CASH	35,454,085.26	32,765,881.77	31,004,804.61	35,293,885.81	22,567,434.09	36,175,423.54	77,467,871.44	54,956,007.49
B. RECEIPTS								
LCFF/Revenue Limit Sources								
Principal Apportionment	8,041,876.40	8,041,876.40	26,359,386.08	14,475,377.52	14,475,377.52	24,955,640.12	14,475,377.52	12,386,451.92
Property Taxes	1,521,920.49	551,651.46	1,644,855.29	349,988.52	2,710,784.42	25,453,826.61	4,160,868.40	89,283.79
Miscellaneous Funds	13.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	182,642.12	1,538,171.30	570,122.58	302,134.17	149,916.99	1,224,048.86	566,238.96	313,790.91
Other State Revenue	803,798.50	1,221,451.27	3,448,134.81	1,310,875.14	10,441,607.77	1,720,154.37	2,401,332.42	1,855,967.53
Other Local Revenue	34,853.57	118,981.85	207,931.44	538,360.27	132,060.83	130,522.96	711,962.19	523,127.63
Interfund Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS	10,584,804.41	11,472,132.28	32,230,430.20	16,976,735.62	27,909,747.53	53,484,192.92	22,315,779.49	15,168,621.78
C. DISBURSEMENTS								
Certificated Salaries	777,728.79	1,931,566.42	13,347,124.23	14,455,214.82	14,426,078.75	292,258.85	28,178,609.14	14,996,000.00
Classified Salaries	(9,338.24)	2,257,088.94	2,664,237.25	4,208,406.89	4,385,356.97	4,834,090.95	4,509,430.43	4,083,000.00
Employee Benefits	4,405,149.07	3,869,235.12	5,072,823.11	6,072,680.86	6,142,477.73	5,994,377.91	6,740,692.02	6,178,972.00
Books and Supplies	650,693.69	1,119,041.16	2,215,061.06	1,036,269.90	646,523.39	463,651.61	721,069.97	1,706,500.00
Services	1,576,180.67	1,301,075.33	1,821,614.97	1,817,484.46	2,316,859.77	1,312,786.20	1,352,115.95	1,621,500.00
Capital Outlay	(18,792.00)	193,519.79	168,788.03	206,761.42	394,006.72	211,239.27	207,759.33	319,722.00
Other Outgo	0.00	471,731.90	1,521,603.50	974,637.42	1,101,172.86	849,117.42	1,960,662.98	2,573,932.54
Interfund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS	7,381,621.98	11,143,258.66	26,811,252.15	28,771,455.77	29,412,476.19	13,957,522.21	43,670,339.82	31,479,626.54
D. BALANCE SHEET ITEMS								
Assets and Deferred Outflows								
Cash Not In Treasury	21,290.17	10.00	(15.00)	164.99	(164.99)	0.00	0.00	0.00
Accounts Receivable	64,123,563.66	(29,076,913.35)	3,292,509.85	(524,866.28)	2,956,816.56	163,567.70	(297,094.20)	(193,240.09)
Due From Other Funds	2,271,233.74	0.00	293.32	(1,824.00)	1,824.00	0.00	(866.03)	0.00
Stores	(6,983.55)	13,495.45	(20,968.63)	(26,409.31)	(11,337.57)	(51,309.01)	30,555.26	45,215.96
Prepaid Expenditures	10,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	(384,708.54)	(54,897.53)	(485,755.47)	1,797.28	(7,215.09)	(6,746.03)	(6,058.73)	5,355.76
SUBTOTAL	66,034,459.48	(29,118,304.43)	2,786,064.07	(551,137.32)	2,939,922.91	105,512.66	(273,463.70)	(142,668.37)
Liabilities and Deferred Inflows								
Accounts Payable	45,898,173.62	(27,028,353.65)	182,038.69	262,496.83	(170,795.20)	(232,420.99)	(600,636.76)	(560,232.05)
Due To Other Funds	0.00	0.00	3,734,122.23	0.00	(12,000,000.00)	(1,427,843.54)	1,427,843.54	12,000,000.00
Current Loans	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	27,671.78	0.00	0.00	118,097.42	0.00	0.00	56,633.14	0.00
Deferred Inflows of Resources								
SUBTOTAL	71,925,845.40	(27,028,353.65)	3,916,160.92	380,594.25	(12,170,795.20)	(1,660,264.53)	883,839.92	11,439,767.95
Nonoperating								
Suspense Clearing								
TOTAL BALANCE SHEET ITEMS	0.00	(2,089,950.78)	(1,130,096.85)	(931,731.57)	15,110,718.11	1,765,777.19	(1,157,303.62)	(11,582,436.32)
E. NET INCREASE/DECREASE (B - C + D)	(2,688,203.49)	(1,761,077.16)	4,269,081.20	(12,726,451.72)	13,607,989.45	41,292,447.90	(22,511,863.95)	(27,893,441.08)
F. ENDING CASH (A + E)	32,765,881.77	31,004,804.61	35,293,885.81	22,567,434.09	36,175,423.54	77,467,871.44	54,956,007.49	27,062,566.41
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name)									
A. BEGINNING CASH		27,062,566.41	27,888,193.22	33,245,170.68	22,839,812.08				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	24,745,486.92	13,952,727.92	13,952,727.92	24,745,487.92	138,906.84		200,746,701.00	200,746,701.00
Property Taxes	8020-8079	3,784,602.56	17,888,354.05	2,788,675.75	747,887.66	0.00		61,692,899.00	61,692,899.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00	(13.33)		0.00	0.00
Federal Revenue	8100-8299	2,465,273.16	239,083.34	2,221,409.22	21,813.65	10,065,503.74	69,500.00	19,929,649.00	19,929,649.00
Other State Revenue	8300-8599	1,981,044.21	3,283,165.86	1,903,066.52	2,068,707.67	5,547,039.93	(69,500.00)	37,816,846.00	37,816,846.00
Other Local Revenue	8600-8799	169,139.61	134,335.37	524,972.65	87,744.93	2,001,584.70		5,315,578.00	5,315,578.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00		0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL RECEIPTS		33,045,546.46	35,498,166.54	21,390,852.06	27,671,641.83	17,753,021.88	0.00	325,501,673.00	325,501,673.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	14,343,850.00	14,134,750.00	14,810,225.00	14,962,058.79	164,461.21		146,819,926.00	146,819,926.00
Classified Salaries	2000-2999	5,125,000.00	4,557,150.00	4,219,925.00	4,000,717.81	5,002,223.00		49,837,289.00	49,837,289.00
Employee Benefits	3000-3999	6,497,747.00	6,272,452.00	6,168,517.00	7,970,145.18	320,581.00		71,705,850.00	71,705,850.00
Books and Supplies	4000-4999	605,700.00	2,122,800.00	687,900.00	1,649,400.00	800,000.00	3,977,044.22	18,401,655.00	18,401,655.00
Services	5000-5999	1,445,400.00	1,717,300.00	1,417,000.00	3,860,200.00	1,900,000.00	1,436,580.65	24,896,098.00	24,896,098.00
Capital Outlay	6000-6599	292,728.00	292,728.00	885,456.00	292,728.00	0.00	792,322.44	4,238,967.00	4,238,967.00
Other Outgo	7000-7499	2,409,618.24	2,409,618.24	2,518,163.27	2,577,369.63	0.00		19,367,628.00	19,367,628.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00		0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL DISBURSEMENTS		30,720,043.24	31,506,798.24	30,707,186.27	35,312,619.41	8,187,265.21	6,205,947.31	335,267,413.00	335,267,413.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00		(21,285.17)	0.00	0.00
Accounts Receivable	9200-9299	12,025.15	(38,228.38)	97,283.23	(457,714.49)		(40,057,709.36)	0.00	0.00
Due From Other Funds	9310	0.00	866.03	0.00	0.00		(2,271,527.06)	0.00	0.00
Stores	9320	(12,329.24)	17,129.95	64,887.62	0.00		(41,947.93)	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00		(10,064.00)	0.00	0.00
Other Current Assets	9340	1,113.25	(2,616.09)	976.93	5,126.71		933,627.55	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SUBTOTAL		809.16	(22,848.49)	163,147.78	(452,587.78)	0.00	(41,468,905.97)	0.00	0.00
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	1,494,971.03	(1,388,457.65)	1,252,172.17	(472,704.74)		(18,636,251.30)	0.00	0.00
Due To Other Funds	9610	0.00	0.00	0.00	0.00		(3,734,122.23)	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00		(26,000,000.00)	0.00	0.00
Unearned Revenues	9650	5,714.54	0.00	0.00	0.00		(208,116.88)	0.00	0.00
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SUBTOTAL		1,500,685.57	(1,388,457.65)	1,252,172.17	(472,704.74)	0.00	(48,578,490.41)	0.00	0.00
Nonoperating									
Suspense Clearing	9910							0.00	0.00
TOTAL BALANCE SHEET ITEMS		(1,495,876.41)	1,365,609.16	(1,069,024.39)	20,116.96	0.00	7,109,584.44	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)		825,626.81	5,356,977.46	(10,405,358.60)	(7,620,860.62)	9,565,756.67	903,637.13	(9,765,740.00)	(9,765,740.00)
F. ENDING CASH (A + E)		27,888,193.22	33,245,170.68	22,839,812.08	15,218,951.46				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								25,688,345.26	

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2015-16 Projection (C)	% Change (Cols. E-C/C) (D)	2016-17 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	262,439,600.00	7.34%	281,711,600.00	3.33%	291,099,755.00
2. Federal Revenues	8100-8299	19,929,649.00	-10.74%	17,789,345.00	0.00%	17,789,345.00
3. Other State Revenues	8300-8599	37,816,846.00	-14.48%	32,342,743.00	-16.22%	27,095,395.00
4. Other Local Revenues	8600-8799	5,315,578.00	0.00%	5,315,578.00	0.00%	5,315,578.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		325,501,673.00	3.58%	337,159,266.00	1.23%	341,300,073.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				146,819,926.00		143,537,893.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(3,282,033.00)		3,108,116.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	146,819,926.00	-2.24%	143,537,893.00	2.17%	146,646,009.00
2. Classified Salaries						
a. Base Salaries				49,837,289.00		50,099,149.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				261,860.00		409,749.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	49,837,289.00	0.53%	50,099,149.00	0.82%	50,508,898.00
3. Employee Benefits	3000-3999	71,705,850.00	5.70%	75,792,343.00	7.24%	81,281,022.00
4. Books and Supplies	4000-4999	18,401,655.00	54.66%	28,459,408.00	-56.40%	12,409,076.00
5. Services and Other Operating Expenditures	5000-5999	24,896,098.00	-11.99%	21,911,302.00	1.64%	22,270,738.00
6. Capital Outlay	6000-6999	4,238,967.00	-22.90%	3,268,253.00	-11.17%	2,903,253.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	19,367,628.00	4.75%	20,288,191.00	2.53%	20,800,475.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		335,267,413.00	2.41%	343,356,539.00	-1.90%	336,819,471.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(9,765,740.00)		(6,197,273.00)		4,480,602.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		31,444,901.00		21,679,161.00		15,481,888.00
2. Ending Fund Balance (Sum lines C and D1)		21,679,161.00		15,481,888.00		19,962,490.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	605,000.00		605,000.00		605,000.00
b. Restricted	9740	11,447,736.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	514,455.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	6,705,517.00		10,300,696.00		10,104,584.00
2. Unassigned/Unappropriated	9790	2,406,453.00		4,576,192.00		9,252,906.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		21,679,161.00		15,481,888.00		19,962,490.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2015-16 Projection (C)	% Change (Cols. E-C/C) (D)	2016-17 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	6,705,517.00		10,300,696.00		10,104,584.00
c. Unassigned/Unappropriated	9790	2,406,453.00		4,576,192.00		9,252,906.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		9,111,970.00		14,876,888.00		19,357,490.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		2.72%		4.33%		5.75%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, lines A4, C1, and C2e; enter projections)						
		30,025.84		29,671.84		29,443.84
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		335,267,413.00		343,356,539.00		336,819,471.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		335,267,413.00		343,356,539.00		336,819,471.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		6,705,348.26		10,300,696.17		10,104,584.13
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		6,705,348.26		10,300,696.17		10,104,584.13
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2015-16 Projection (C)	% Change (Cols. E-C/C) (D)	2016-17 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	262,439,600.00	7.34%	281,711,600.00	3.33%	291,099,755.00
2. Federal Revenues	8100-8299	666,353.00	0.00%	666,353.00	0.00%	666,353.00
3. Other State Revenues	8300-8599	8,905,682.00	34.66%	11,992,223.00	-44.41%	6,667,075.00
4. Other Local Revenues	8600-8799	2,772,155.00	0.00%	2,772,155.00	0.00%	2,772,155.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(42,896,580.00)	2.16%	(43,822,902.00)	0.61%	(44,089,806.00)
6. Total (Sum lines A1 thru A5c)		231,887,210.00	9.24%	253,319,429.00	1.50%	257,115,532.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				110,469,479.00		113,584,740.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				3,115,261.00		3,128,116.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	110,469,479.00	2.82%	113,584,740.00	2.75%	116,712,856.00
2. Classified Salaries						
a. Base Salaries				33,025,204.00		32,978,724.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(46,480.00)		294,749.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	33,025,204.00	-0.14%	32,978,724.00	0.89%	33,273,473.00
3. Employee Benefits	3000-3999	52,214,733.00	8.76%	56,788,177.00	9.51%	62,186,856.00
4. Books and Supplies	4000-4999	8,314,333.00	41.15%	11,735,763.00	-42.90%	6,701,704.00
5. Services and Other Operating Expenditures	5000-5999	15,068,125.00	-4.32%	14,417,924.00	2.75%	14,814,119.00
6. Capital Outlay	6000-6999	1,534,207.00	-57.49%	652,207.00	-19.93%	522,207.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	17,901,628.00	5.14%	18,822,191.00	2.72%	19,334,475.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,578,573.00)	-42.30%	(910,760.00)	0.00%	(910,760.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		236,949,136.00	4.69%	248,068,966.00	1.84%	252,634,930.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(5,061,926.00)		5,250,463.00		4,480,602.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		15,293,351.00		10,231,425.00		15,481,888.00
2. Ending Fund Balance (Sum lines C and D1)		10,231,425.00		15,481,888.00		19,962,490.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	605,000.00		605,000.00		605,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	514,455.00		0.00		
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	6,705,517.00		10,300,696.00		10,104,584.00
2. Unassigned/Unappropriated	9790	2,406,453.00		4,576,192.00		9,252,906.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		10,231,425.00		15,481,888.00		19,962,490.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2015-16 Projection (C)	% Change (Cols. E-C/C) (D)	2016-17 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	6,705,517.00		10,300,696.00		10,104,584.00
c. Unassigned/Unappropriated	9790	2,406,453.00		4,576,192.00		9,252,906.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		9,111,970.00		14,876,888.00		19,357,490.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2015-16 Projection (C)	% Change (Cols. E-C/C) (D)	2016-17 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	19,263,296.00	-11.11%	17,122,992.00	0.00%	17,122,992.00
3. Other State Revenues	8300-8599	28,911,164.00	-29.61%	20,350,520.00	0.38%	20,428,320.00
4. Other Local Revenues	8600-8799	2,543,423.00	0.00%	2,543,423.00	0.00%	2,543,423.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	42,896,580.00	2.16%	43,822,902.00	0.61%	44,089,806.00
6. Total (Sum lines A1 thru A5c)		93,614,463.00	-10.44%	83,839,837.00	0.41%	84,184,541.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				36,350,447.00		29,953,153.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(6,397,294.00)		(20,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	36,350,447.00	-17.60%	29,953,153.00	-0.07%	29,933,153.00
2. Classified Salaries						
a. Base Salaries				16,812,085.00		17,120,425.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				308,340.00		115,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	16,812,085.00	1.83%	17,120,425.00	0.67%	17,235,425.00
3. Employee Benefits	3000-3999	19,491,117.00	-2.50%	19,004,166.00	0.47%	19,094,166.00
4. Books and Supplies	4000-4999	10,087,322.00	65.79%	16,723,645.00	-65.87%	5,707,372.00
5. Services and Other Operating Expenditures	5000-5999	9,827,973.00	-23.75%	7,493,378.00	-0.49%	7,456,619.00
6. Capital Outlay	6000-6999	2,704,760.00	-3.28%	2,616,046.00	-8.98%	2,381,046.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,466,000.00	0.00%	1,466,000.00	0.00%	1,466,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,578,573.00	-42.30%	910,760.00	0.00%	910,760.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		98,318,277.00	-3.08%	95,287,573.00	-11.65%	84,184,541.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(4,703,814.00)		(11,447,736.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		16,151,550.00		11,447,736.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		11,447,736.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	11,447,736.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		11,447,736.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2015-16 Projection (C)	% Change (Cols. E-C/C) (D)	2016-17 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

**2014-15 SECOND INTERIM BUDGET
GENERAL FUND
Multi-Year Projections
Summary-Unrestricted/Restricted**

ASSUMPTIONS:	<u>2015-16</u>	<u>2016-17</u>
Local Control Funding Formula		
COLA	1.58%	2.17%
Unduplicated Pupil Percent	75.03%	75.06%
GAP Funding Rate	32.19%	23.71%
ADA	(320) *	(354) **
Certificated Salaries and Benefits-		
Salary Increase	0.0%	0.0%
Classified Salaries and Benefits-		
Salary Increase	0.0%	0.0%

* These assumptions are based on the comparison of the projected totals for 2014-15 to 2015-16.

** These assumptions are based on the comparison of the projected totals for 2015-16 to 2016-17.

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: **-2.0% to +2.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Second Interim Projected Year Totals data should be entered for all fiscal years.

Fiscal Year	LCFF Revenue (Funded) ADA		Percent Change	Status
	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals		
Current Year (2014-15)	30,345.84	30,345.84	0.0%	Met
1st Subsequent Year (2015-16)	30,175.84	30,025.84	-0.5%	Met
2nd Subsequent Year (2016-17)	29,821.84	29,671.84	-0.5%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CBEDS/Projected		
Current Year (2014-15)	31,719	31,659	-0.2%	Met
1st Subsequent Year (2015-16)	31,365	31,305	-0.2%	Met
2nd Subsequent Year (2016-17)	31,137	31,077	-0.2%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Unaudited Actuals	CBEDS Actual	
	(Form A, Lines 3, 6, and 25) (Form A, Lines A4, C1, and C2e)	(Form 01CSI, Item 3A)	
Third Prior Year (2011-12)	31,050	32,820	94.6%
Second Prior Year (2012-13)	30,558	32,272	94.7%
First Prior Year (2013-14)	30,340	31,889	95.1%
Historical Average Ratio:			94.8%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			95.3%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4, C1, and C2e) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment		Status
Current Year (2014-15)	30,026	31,659	94.8%		Met
1st Subsequent Year (2015-16)	29,672	31,305	94.8%		Met
2nd Subsequent Year (2016-17)	29,444	31,077	94.7%		Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range:

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

LCFF Revenue				
(Fund 01, Objects 8011, 8012, 8020-8089)				
Fiscal Year	First Interim		Percent Change	Status
	(Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
Current Year (2014-15)	260,563,264.00	262,439,600.00	0.7%	Met
1st Subsequent Year (2015-16)	273,430,199.00	281,711,600.00	3.0%	Not Met
2nd Subsequent Year (2016-17)	285,933,217.00	291,099,755.00	1.8%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected LCFF revenue has changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

The projected 2015-16 LCFF Revenue variance, was due to the increase in the GAP funding rate and the Orange County Department of Education projected ADA.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

It is likely that for many districts the 2014-15 and 2015-16 change from the historical average ratio will exceed the standard because certain revenues that were restricted prior to the LCFF are now unrestricted within the LCFF.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2011-12)	174,300,273.81	199,266,203.62	87.5%
Second Prior Year (2012-13)	173,862,614.50	199,715,420.65	87.1%
First Prior Year (2013-14)	180,821,209.77	212,115,585.22	85.2%
	Historical Average Ratio:		86.6%

	Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	83.6% to 89.6%	83.6% to 89.6%	83.6% to 89.6%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2014-15)	195,709,416.00	236,949,136.00	82.6%	Not Met
1st Subsequent Year (2015-16)	203,351,641.00	248,068,966.00	82.0%	Not Met
2nd Subsequent Year (2016-17)	212,173,185.00	252,634,930.00	84.0%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

The standard will not met in 2014-15 and 2015-16, primarily due to the increase of LCFF Revenue transfer to the Orange County Department of Education.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2014-15)	19,504,127.00	19,929,649.00	2.2%	No
1st Subsequent Year (2015-16)	17,414,183.00	17,789,345.00	2.2%	No
2nd Subsequent Year (2016-17)	17,414,183.00	17,789,345.00	2.2%	No

Explanation:
(required if Yes)

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Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2014-15)	37,625,990.00	37,816,846.00	0.5%	No
1st Subsequent Year (2015-16)	26,642,402.00	32,342,743.00	21.4%	Yes
2nd Subsequent Year (2016-17)	26,621,106.00	27,095,395.00	1.8%	No

Explanation:
(required if Yes)

The Other State Revenue variance is due to a One-Time Mandated Cost Reimbursement.
--

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2014-15)	5,023,305.00	5,315,578.00	5.8%	Yes
1st Subsequent Year (2015-16)	5,023,305.00	5,315,578.00	5.8%	Yes
2nd Subsequent Year (2016-17)	5,023,305.00	5,315,578.00	5.8%	Yes

Explanation:
(required if Yes)

The Other Local Revenue variance is due the 2013-14 carryover and the Microsoft Settlement.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2014-15)	29,405,322.00	18,401,655.00	-37.4%	Yes
1st Subsequent Year (2015-16)	12,614,288.00	28,459,408.00	125.6%	Yes
2nd Subsequent Year (2016-17)	12,744,580.00	12,409,076.00	-2.6%	No

Explanation:
(required if Yes)

The Books and Supplies variance is due to the projected carryover of restricted funds.
--

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2014-15)	24,024,749.00	24,896,098.00	3.6%	No
1st Subsequent Year (2015-16)	21,318,136.00	21,911,302.00	2.8%	No
2nd Subsequent Year (2016-17)	21,851,374.00	22,270,738.00	1.9%	No

Explanation:
(required if Yes)

--

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2014-15)	62,153,422.00	63,062,073.00	1.5%	Met
1st Subsequent Year (2015-16)	49,079,890.00	55,447,666.00	13.0%	Not Met
2nd Subsequent Year (2016-17)	49,058,594.00	50,200,318.00	2.3%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2014-15)	53,430,071.00	43,297,753.00	-19.0%	Not Met
1st Subsequent Year (2015-16)	33,932,424.00	50,370,710.00	48.4%	Not Met
2nd Subsequent Year (2016-17)	34,595,954.00	34,679,814.00	0.2%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Federal Revenue
(linked from 6A
if NOT met)

Explanation:

Other State Revenue
(linked from 6A
if NOT met)

Explanation:

Other Local Revenue
(linked from 6A
if NOT met)

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 6A
if NOT met)

Explanation:

Services and Other Exps
(linked from 6A
if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766 and amended by SB 70 (Chapter 7, Statutes of 2011), effective 2008-09 through 2014-15 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: SB 70 (Chapter 7, Statutes of 2011) extends EC Section 17070.766 from 2008-09 through 2014-15. EC Section 17070.766 reduced the contributions required by EC Section 17070.75 from 3 percent to 1 percent. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Budget Adoption and First Interim data that exist will be extracted; otherwise, enter Budget Adoption and First Interim data into lines 1 and 2 as applicable. All other data are extracted.

	Budget Adoption 1% Required Minimum Contribution (Form 01CSI, Item 7, Line 1)	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	3,282,458.00	9,560,557.00	Met
2. First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		9,560,557.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
District's Available Reserve Percentages (Criterion 10C, Line 9)	2.7%	4.3%	5.8%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	0.9%	1.4%	1.9%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2014-15)	(5,061,926.00)	236,949,136.00	2.1%	Not Met
1st Subsequent Year (2015-16)	5,250,463.00	248,068,966.00	N/A	Met
2nd Subsequent Year (2016-17)	4,480,602.00	252,634,930.00	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District anticipates spending the 2013-14 carryover.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)		Status
Current Year (2014-15)	21,679,161.00		Met
1st Subsequent Year (2015-16)	15,481,888.00		Met
2nd Subsequent Year (2016-17)	19,962,490.00		Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)		Status
Current Year (2014-15)	15,218,951.46		Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA	
5% or \$64,000 (greater of)	0	to 300
4% or \$64,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
District Estimated P-2 ADA (Criterion 3, Item 3B)	30,026	29,672	29,444
District's Reserve Standard Percentage Level:	2%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:

No

- a. Enter the name(s) of the SELPA(s):

- b. Special Education Pass-through Funds
(Fund 10, resources 3300-3499 and 6500-6540,
objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	335,267,413.00	343,356,539.00	336,819,471.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	335,267,413.00	343,356,539.00	336,819,471.00
4. Reserve Standard Percentage Level	2%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	6,705,348.26	10,300,696.17	10,104,584.13
6. Reserve Standard - by Amount (\$64,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	6,705,348.26	10,300,696.17	10,104,584.13

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	6,705,517.00	10,300,696.00	10,104,584.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	2,406,453.00	4,576,192.00	9,252,906.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	9,111,970.00	14,876,888.00	19,357,490.00
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	2.72%	4.33%	5.75%
District's Reserve Standard (Section 10B, Line 7):	6,705,348.26	10,300,696.17	10,104,584.13
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

- 1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

Yes

- 1b. If Yes, identify the interfund borrowings:

Anaheim Union High School District temporarily borrowed funds from the Health and Welfare and Capital Facilities funds. The repayment is scheduled to be made by June 30, 2015.

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the Second Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2014-15)	(43,360,708.00)	(42,896,580.00)	-1.1%	(464,128.00)	Met
1st Subsequent Year (2015-16)	(43,072,818.00)	(43,822,902.00)	1.7%	750,084.00	Met
2nd Subsequent Year (2016-17)	(43,339,687.00)	(44,089,806.00)	1.7%	750,119.00	Met
1b. Transfers In, General Fund *					
Current Year (2014-15)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2015-16)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2016-17)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2014-15)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2015-16)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2016-17)	0.00	0.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

The increase is due to the GO Bond payments that will be paid from tax collections. The Wells Fargo-Bridge debt will be paid off by June 30, 2015.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

- b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?

No

- c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

No

2. OPEB Liabilities

- a. OPEB actuarial accrued liability (AAL)
b. OPEB unfunded actuarial accrued liability (UAAL)

First Interim (Form 01CSI, Item S7A)	Second Interim
53,818,551.00	53,818,551.00
53,818,551.00	53,818,551.00

- c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

Actuarial	Actuarial
Jul 01, 2012	Jul 01, 2014

- d. If based on an actuarial valuation, indicate the date of the OPEB valuation.

3. OPEB Contributions

- a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method

Current Year (2014-15)
1st Subsequent Year (2015-16)
2nd Subsequent Year (2016-17)

First Interim (Form 01CSI, Item S7A)	Second Interim
5,845,839.00	5,845,839.00
5,845,839.00	5,845,839.00
5,845,839.00	5,845,839.00

- b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2014-15)
1st Subsequent Year (2015-16)
2nd Subsequent Year (2016-17)

1,865,211.00	1,865,211.00
1,865,211.00	1,865,211.00
1,865,211.00	1,865,211.00

- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2014-15)
1st Subsequent Year (2015-16)
2nd Subsequent Year (2016-17)

2,346,139.00	2,346,139.00
2,651,757.00	2,651,757.00
2,901,326.00	2,901,326.00

- d. Number of retirees receiving OPEB benefits

Current Year (2014-15)
1st Subsequent Year (2015-16)
2nd Subsequent Year (2016-17)

310	310
310	310
310	310

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

Yes

- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?

No

- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

No

2. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

First Interim (Form 01CSI, Item S7B)	Second Interim
4,264,220.00	4,264,220.00
0.00	0.00

3. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
Current Year (2014-15)
1st Subsequent Year (2015-16)
2nd Subsequent Year (2016-17)

First Interim (Form 01CSI, Item S7B)	Second Interim
4,264,220.00	4,264,220.00
4,126,500.00	4,126,500.00
4,210,800.00	4,210,800.00

- b. Amount contributed (funded) for self-insurance programs
Current Year (2014-15)
1st Subsequent Year (2015-16)
2nd Subsequent Year (2016-17)

4,264,220.00	4,264,220.00
4,126,500.00	4,126,500.00
4,210,800.00	4,210,800.00

4. Comments:

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections?

Yes

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2013-14)	Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,353.7	1,364.5	1,314.5	1,314.5

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2014-15)

1st Subsequent Year
(2015-16)

2nd Subsequent Year
(2016-17)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary schedule increases

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Yes

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2013-14)	Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Number of classified (non-management) FTE positions	802.3	818.8	818.8	818.8

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Dec. 11, 2014

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2014-15)

1st Subsequent Year
(2015-16)

2nd Subsequent Year
(2016-17)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes

Yes

Yes

One Year Agreement

Total cost of salary settlement

1,048,192

% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary schedule increases

Current Year
(2014-15)

1st Subsequent Year
(2015-16)

2nd Subsequent Year
(2016-17)

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

--

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?

No

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2013-14)	Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Number of management, supervisor, and confidential FTE positions	147.0	144.0	144.0	144.0

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, complete question 2.

If No, complete questions 3 and 4.

Yes

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

No

Negotiations Settled Since First Interim Projections

2. Salary settlement:

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement

Change in salary schedule from prior year
(may enter text, such as "Reopener")

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes
676,931		

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary schedule increases

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)

**Management/Supervisor/Confidential
Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

**Management/Supervisor/Confidential
Step and Column Adjustments**

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step and column over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

**Management/Supervisor/Confidential
Other Benefits (mileage, bonuses, etc.)**

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

Current Year (2014-15)	1st Subsequent Year (2015-16)	2nd Subsequent Year (2016-17)
Yes	Yes	Yes

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No

A2. Is the system of personnel position control independent from the payroll system?

Yes

A3. Is enrollment decreasing in both the prior and current fiscal years?

Yes

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

No

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

Yes

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

Yes

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR TEMPORARY INTERFUND TRANSFER
(General Fund and Various Funds)**

Resolution No. 2014/15-B-16

March 10, 2015

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Governing Board of the Anaheim Union High School District has determined that the General Fund may require a temporary interfund transfer from various funds to the General Fund to cover cash flow requirements during the 2015-2016 fiscal year,

WHEREAS, the Education Code of California Section 42603 authorizes the Governing Board to temporarily transfer money held in any fund to another fund for payment of obligations of the District,

WHEREAS, such a transfer can be made not more than twice within a fiscal year from the same fund or account and only when the District will receive income sufficient to repay the amount transferred, and

WHEREAS, no more than 75 percent of the maximum of monies held in any fund or account during a current fiscal year may be transferred pursuant to the provision of this section during that fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board authorizes the Administration to make temporary transfers to cover cash flow requirements from various funds to the General Fund.

BE IT FURTHER RESOLVED that the amount transferred shall be repaid or transferred back to the original fund from the General Fund either in the same fiscal year or in the following fiscal year if the transfer takes place within the final 120 days of a fiscal year.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on March 10, 2015, by the following votes:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 10th day of March 2015 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of March 2015.

Michael B. Matsuda
Superintendent and Secretary
to the Board of Trustees

Quote Prepared by:
Destin Blais
(949) 589-6338
dblais@blaisassoc.com

Blais & Associates

professional grant management

7545 Irvine Center Drive
Irvine Business Center, Suite 200
Irvine, CA 92618
www.blaisassoc.com

Grant Development Quote

Client Name	Anaheim Union High School District
Client Contact	Patricia Neely, Director Facilities Planning, Design, Construction
Copy	

Grant Program / Proposal	California Environmental Protection Agency, State Water Resources Control Board: Drought Response Outreach Program for Schools (DROPS)
Proposal Due	January 15, 2015, 5:00 PM via FAAST On-Line System
Project Name (if known)	Katella High School Stormwater Capture Project
Date Prepared	December 18, 2014
Proposed Requested Funds	\$2,000,000
Grant Writing & Management Cost	\$8,828.00
Cost to Conduct Work as Percent of Grant Revenue	0.44%
Hourly Rate	\$100
Quote Number	12-014-103 (02-015-69)

Activity	Hours	Cost
GRANT APPLICATION RESUBMISSION:		
Preparation Work (prepare checklist/timeline, kick-off call with client, etc.). B&A will create a table of dates and responsible parties for preparing grant application. Set up e-file system. Register client with FAAST System (if not already registered). Prepare for and lead kick-off conference call and attend to follow-up action items.	7	\$ 700.00
Assist with communicating with State and developing letter to seek permission for OCWD or the City to apply for the School District on their behalf, if needed (this task may not be needed if school district will be applicant). This activity must be completed by December 15, 2014.	3	\$ 300.00
Complete all FAAST narrative and attachments (Attachment 1: Technical Project Description; Attachment 2: Education and Outreach; Attachment 3: Budget Table; Attachment 4: Schedule; Attachment 5: Environmental Clearance; Attachment 6: Project Assessment and Evaluation Plan)	50	\$ 5,000.00
Develop maps and photos and diagrams to communicate competitiveness of project		\$ -
Extra assistance to school district official to help develop educational component (mandatory component)		\$ -
Develop draft support letters and assist client with circulating select letters. Every project location must have a Letter of Commitment.	5	\$ 500.00
Provide 80% draft and 100% final to client for review and comment. Coordinate conference calls with client to obtain feedback and to check with timeline and checklist to ensure all documents and information is being provided and to ensure project is proceeding on schedule. Collate and prepare application for submission by deadline date.	15	\$ 1,500.00
Prepare classification folders for client's permanent record keeping, mail, and file.	5	\$ 500.00
SUBTOTAL	85	\$ 8,500.00

Direct Costs (charged at cost, no mark-up)		
Classification Folders (3 @ \$6 each)		\$ 18.00
Reproduction (for classification folders)		\$ 225.00
Express Delivery Mail or Courier Services (if needed)		\$ 85.00
SUBTOTAL		\$ 328.00
TOTAL	85	\$ 8,828.00

Work performed by B&A that is outside of the scope of this estimate will be billed at \$100 per hour.
Please see "notes and assumptions."

Quote Prepared by:
Destin Blais
(949) 589-6338
dblais@blaisassoc.com

Blais & Associates

professional grant management

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Irvine Business Center, Suite 200
Irvine, CA 92618
www.blaisassoc.com

Notes and Assumptions
1) Eligible start date is August 19, 2014, and work must be completed by Winter 2018-19 with final close out at March 31, 2019.
2) Goal of program is to fund storm water pollution reduction, retention, and use or recharge through a variety of primary projects including bioretention basins, rain gardens, dry wells, rain barrels/cisterns, tree/planter box filters and permeable pavers. Secondary projects are ornamental turf removal for drought-tolerant plants, water audits, training landscape maintenance staff to maintain LID systems, asphalt removal without a storm water capture element, etc. The point of contact is Brandon Davison at Brandon.Davison@waterboards.ca.gov or (916) 341-5716 for public agency approval. Must submit request by December 15, 2014.
3) All projects must include an educational component.
4) Projects must be submitted using the State's FFAST System.
5) In-kind match can include teachers time developing and implementing education and outreach; parent and volunteer time, student participation in implementing project
6) All work will require Division of State Architect (DSA) review and all O&M is responsibility of grantee (this includes the public agency if the public agency applied on behalf of a school district).

Please note that this quote is an estimate for services based on current conditions and understandings. Many factors often change during the development of a grant application that may or may not increase the amount of labor and materials necessary to perform the services successfully. If during the course of work, B&A believes the work is taking longer than originally estimated, B&A will immediately notify the contract point of contact and either mutually agree to a change order or discuss alternatives. Additionally, B&A only charges for actual work performed. The total cost to perform the tasks may be less than quoted herein.

Signature of Person Approving Costs and Authorizing Notice to Proceed

Date

Printed Name of Authorized Person

DIELI MURAWKA HOWE, Inc



Survey Assessment Fee Proposal for the Anaheim Union School District

January 20, 2015

Kitchen Site Assessment

The following proposal defines the scope of work and fee proposal for the Food Service Site Assessment for Nineteen Schools in the Anaheim Union School District. There are 10 High School sites and 8 Junior (Middle) High School sites and 1 Alternative Education site.

All Meetings, Assessments, Programming, Site Visits and Design will be done by Richard V Dieli, FCSI, MA MBA Design Principal, Cindi Dieli, Survey Specialist, and Amy Dawson, Survey Specialist

Abstract of Required Services

Dieli Murawka Howe (DMH) proposes to provide the required survey and design services for the Feasibility Study. The study is to be completed in 45 days from the date of notice of award of contract for services. The assessment will be broken into two areas:

1. Identify production, safety and sanitation needs of each site kitchen and the requirements necessary (if required) to bring each kitchen into compliance with Environmental Health and related Building Code requirements as they impact the food service spaces (e.g., ADA, CMC)
2. Identify food service equipment needs that can be folded into a viable "Spend-Down" Plan

The survey will include:

- Review and interview food service director and key site staff
- Review Risk Management issues
- Review Workman's Comp claims in the food service areas that could be mitigated by proper design
- Review impact on labor
- Review impact on work modules
- Reestablish critical adjacencies
- Redefine traffic patterns caused by increase population in the service lines

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- Define new equipment requirements
- Review Equipment Cost
- Review compliance to local and state Health Department regulations
- Review compliance to ADA requirements

Deliverables:

1. Provide a summarization of the expected impact on each site based on field review of existing spaces and serving operations. Include the following:
 - a. Preliminary survey of existing kitchens that reflects the equipment costs and labor needs
 - b. Efficiency Assessment of Meal Delivery Systems at each location based on meals-per-labor-hour study and speed of service lines
 - c. Identify all additional major equipment items in each school cafeteria (with photographs)
 - d. Projected required planning and integration of existing kitchen spaces
 - e. Outline Specification (Schematic) for purposes of qualified budgeting
 - f. Establish staffing levels based on the defined spaces and impacted kitchen areas
2. Compliance Status Report
3. Field Surveys to review equipment
4. Written narrative
5. Concept Design for one High School

Fees:

Not-to-exceed fees: \$39,500.00
Thirty Nine Thousand Five Hundred Dollars

Hourly Rate

Principal Designer	\$160.00 per hour
Design Director	\$ 90.00 per hour
CAD Drafter	\$ 65.00 per hour

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Administrative	\$ 35.00 per hour
Specification Writer	\$ 35.00 per hour

All standard reimbursable expenses are additional and shall be billed at cost.

Recent Surveys:

- Santa Ana Unified School District (60 Schools)
- Fontana Unified School District (46 Schools)
- Escondido Union School District (23 Schools)
- ABC Unified School District (28 Schools)
- ABC Unified Central Kitchen Needs Assessment
- South Bay Union School District
- Sweetwater Union School District
- Palm Springs Unified Central Kitchen Needs Assessment
- Sacramento City Unified Central Kitchen Needs Assessment (Bond Measure-Fall 2012)
- Colton Unified Central Kitchen Needs Assessment
- Nevada Department of Corrections Central Kitchen Assessment
- St Joseph's Healthcare Central Kitchen Assessment (Multiple Hospital Centralized Kitchen Consolidation Lubbock, Texas)
- Rowland Heights Unified School District Kitchen Needs Assessment
- Chula Vista Elementary School District Kitchen Assessment
- Grossmont Union School District Needs Assessment

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1. All corrections or code deficiencies are defined by EHS, NFPA, ADA and The CPC. EHS deficiencies are referenced to specific items defined by the OCEHS plan check guide. Portions are referenced in Appendix A, Pages 11-12

2. There are multiple areas of epoxy poured flooring and base that require patching. The walls and corner areas of the walls have been damaged from mobile carts. The Acrovyn wall guards are damaged and should not be used in a commercial kitchen. S/S corner guards, end caps should be applied on all exposed corners. If wall bumpers are to be utilized S/S wall bumpers should be installed

24. 11/11/2019

1. All corrections or code deficiencies are defined by EHS, NFPA, ADA and The CPC. EHS deficiencies are referenced to specific items defined by the OCEHS plan check guide. Portions are referenced in Appendix A, Pages 11-12

Kitchen

Flooring	POURED EPOXY ²
Base	POURED EPOXY CONTINUOUS WITH FLOORING
Walls	FRP
Ceiling	LAY IN ACOUSTICAL (WASHABLE TILES)

Walk-In Coolers / Freezers

Flooring	POURED EPOXY
Base	POURED EPOXY CONTINUOUS WITH FLOORING
Walls	GALVANIZED ALUMINUM
Ceiling	ENAMELED EPOXY FINISH

Dry Storage

UNAVAILABLE

Flooring	POURED EPOXY
Base	POURED EPOXY CONTINUOUS WITH FLOORING
Walls	PAINTED DRYWALL
Ceiling	PAINTED DRYWALL

Employee Restroom

Flooring	CERAMIC TILE
Base	COVERED TILE
Walls	TILE AND PAINTED DRYWALL
Ceiling	PAINTED DRYWALL

Janitorial

Flooring	POURED EPOXY
Base	POURED EPOXY CONTINUOUS WITH FLOOR

¹ All corrections or code deficiencies are defined by EHS, NFPA, ADA and The CPC. EHS deficiencies are referenced to specific items defined by the OCEHS plan check guide. Portions are referenced in Appendix A, Pages 11-12

² There are multiple areas of epoxy poured flooring and base that require patching. The walls and corner areas of the walls have been damaged from mobile carts. The Acrovyn wall guards are damaged and should not be used in a commercial kitchen. S/S corner guards, end caps should be applied on all exposed corners. If wall bumpers are to be utilized S/S wall bumpers should be installed

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Walls	PAINTED DRYWALL
Ceiling	LAY IN ACOUSTICAL (WASHABLE TILES)

Student Servery

Flooring	POURED EPOXY
Base	POURED EPOXY CONTINUOUS WITH FLOOR
Walls	PAINTED PLASTER
Ceiling	LAY IN

Lighting is in Compliance in all areas meeting above

Kitchen

Coffin Style Freezer

Walk-In Cooler / Freezer

Freezer #1

Locked at time of site visit (need to check for frost on the coil). The door is out of square. This is causing condensation to form on the exterior of the walk-in Box. There appears to be an air gap at the door. The gasket sweep at the bottom of the door is coming off.

Cooler #1

Threshold is coming up and is causing a tripping hazard. ***This item should be addressed immediately.*** . The gasket sweep at the bottom of the door is coming off

Dry Storage

No Access to Storage Rooms A123 E and F at time of site visit

Window Service

Service Counter

Interior service height is 34-3/4" AFF (above finished floor). The maximum allowable height per ADA is 34" AFF. ***This item is out of compliance with ADA requirements.***

Student Servery

Flooring

At the time of visit there was a pool of water on the floor in the speed line area (an indicator of a low spot on the floor)

Glass Door Cooler

Cold air from the cooler is delaminating the ceiling tile above one of the doors

Although the school is relatively new, the space lacks the minimum ADA Requirements for a School Kitchen. The space does have proper door strikes and push sides, but lacks clearances and proper aisles in some service and production areas. ³

³ ADA Work Station: Required work area with wheelchair accessibility
ADA Hand Sink: Minimum required within the production Space
ADA Turning Radius: 60" turning radius

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Dieli Murawka Howe, Inc. is a professional design-build firm that provides a wide range of services to its clients.

San Diego, CA

San Diego, CA

Kitchen

Flooring	(NC) 12 X 12 VCT (VINYL COMPOSITION TILE)
Base	(NC) RUBBER TOP SET
Walls	TILES AND PAINTED WALLS (NC) WALLS BEHIND SINKS NEED FRP ⁴
Ceiling	DRYWALL

Walk-In Cooler / Freezer **N/A**

Flooring
Base
Walls
Ceiling

Dry Storage

Flooring	(NC) 12 X 12 VCT (VINYL COMPOSITION TILE)
Base	(NC) RUBBER TOP SET
Walls	TILE WAINSCOTING AND PAINTED DRYWALL (NC) WALLS BEHIND SINKS NEED FRP
Ceiling	DRYWALL

Employee Restroom

Flooring	CERAMIC TILE
Base	COVED CERAMIC TILE
Walls	CERAMIC TILE, PAINTED DRYWALL
Ceiling	DRYWALL

This severely undersized kitchen space is in dire need of minimum EHS upgrade to all floors, bases and ceilings

This space lacks minimum ADA work areas, turning radius and handsink. The doors do not have proper 18" strike side and 12" push side.

Minimum Finish Requirements:

All Food Service Areas

Flooring	Continuous flooring: quarry tile, poured epoxy or 'pristine' finished and sealed cement. No 12x12 vinyl composition tile,
-----------------	---

⁴ See EHS requirements in Appendix A

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Base	sheet vinyl or cracked, crazed or unsealed cement. 6" min, hgt.(quarry tile, slim foot or poured epoxy), 3/8" radius, continuous with flooring material. No rubber or vinyl topset
Walls	Light color gloss/semi-gloss finish. Drywall in all kitchen spaces. Non-absorbent surface in all wet areas. Recommend FRP (fiberglass reinforced panel). Non-combustible S/S (stainless steel) wall flashing required behind all cooking equipment.
Ceiling	Light color washable ceiling. May be non-perforated lay-in tiles or drywall.
Lighting	Lighting must have shatterproof shield/cover. Minimum 60 lumens at 36" above finished floor.

Environmental Health Services (EHS) Requirements:

<i>(Current requirements by EHS</i>	<i>The existing Space is Not Compliant)</i>
Exhaust Hood – Type II	Required ventilation for heat, combustion-air and carbon monoxide
Hand Sink	EHS required hand sink
Dedicated Vegetable and Fruit Washing Sink	EHS required dedicated vegetable and produce washing sink (must be separate from the 3 compartment pot and pan sink and hand sink) Drain to Floor Sink.
Wire Shelving for Dry Storage	EHS required dry storage area; must be NSF ⁵ approved metal shelving for food service use.
Restroom	EHS required ADA Compliant Restroom in Close Proximity and Dedicated to Food Service
Employee Lockers	EHS required storage area for employee personal effects during working hours
Air Curtains above Exterior Doors	EHS required vermin and insect control over all doors leading directly from the outside into kitchen and serving spaces...this includes the MPR
Janitorial Area	EHS required Dedicated Cleaning Supply Cabinet or Shelf Dedicated Mop/Janitorial Sink can be shared if in the same building

Equipment: Non-Compliant Items

Kitchen	
Air Curtain	A plunger mechanism is required to activate the air curtain automatically when the door is opened. Currently, it is switch activated which is in violation of EHS requirements.
Roll-In Refrigerators	Ramps on both refrigerators are missing. This can lead to a risk management issue when an employee tries to roll a rack into the refrigerator.

⁵ National Sanitation Foundation

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	S/S flashing to the wall is required at the back and side of the refrigerators. This is required by EHS to assist in avoiding dirt and rodents' access to the back and side areas of the equipment since it is not readily cleanable.
Double Convection Oven	Not seismically installed. DSA (Division of State Architect) code requires that if the equipment is not on casters that the legs be pinned to the ground for earthquake preparedness. A quick disconnect for the gas line and restraining cables are also required if the equipment is on casters for fire safety reasons.
Note: All Equipment Requires Seismic Attachment	Improper overhang. Mechanical code requires that there be a minimum of a 6" clear overhang to the sides and 12" overhang to the front of all the cooking equipment under the hood.
Exhaust Hood	S/S wall flashing required. This flashing is required by NFPA (National Fire Protection Agency) code to provide a non-combustible surface behind the cooking equipment.
S/S Service Counter	Unless all food within the kitchen and serving area is 100% pre-packaged, a roll down door violates the EHS code requirements. There is an allowable maximum opening of 214 square inches as a pass through window. The existing roll-down door does not seal tightly to the counter top and is therefore not vermin proof which is also a requirement of EHS. Interior service height is 35" AFF (above finished floor). The maximum allowable height per ADA is 34" AFF. The Service Counter is supported by exposed wood. Wood is not allowed in a kitchen per EHS. It is a harbinger for bugs and bacteria.
Hand Sink	Currently there is no hand sink. EHS requires a dedicated hand sink with soap and towel dispenser. There must also be a non-absorbent finish behind the hand sink such as FRP (fiberglass reinforced panel). Exposed waste lines must be insulated to comply with ADA requirements.
3 Compartment Sink	Currently there is no 3 compartment sink. EHS requires a 3 compartment for ware washing. It must be able to accommodate in size the largest pot/pan that is to be cleaned. 3 compartments must be provided to accommodate washing, rinsing and sanitizing. This sink must meet NSF (national sanitation foundation) requirements (these pertain to fabrication and finishes) per EHS. There must also be a non-absorbent finish behind the entire sink assembly such as FRP (fiberglass reinforced panel).
1 Compartment Vegetable and Fruit Washing Sink	Currently there is no dedicated vegetable and fruit washing sink. If any produce washing is to be done on site then a dedicated sink must be provided. It must be separate from the 3 compartment sink and hand sink. This sink must meet NSF requirements per EHS. There must also be a non-absorbent finish behind the entire sink assembly such as FRP.

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Shelving In the same room as school supply storage (not dedicated)
Shelves are fabricated of wood. EHS does not allow any wood
items within the food service area (with the exception of an NSF
approved Bakers Table).
Lights have no shatter shields. All lighting must have a
shatterproof shield/cover for food and employee safety per EHS.

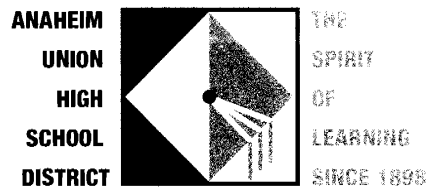
End of Example

Thank you for the opportunity to be of service,

Richard V. Dieli, FCSI MA MBA
Principal in Charge & Foodservice Design Consultant

*“Creative thinking may mean simply the realization that there's no particular virtue in
doing things the way they always have been done.”... Rudolf Flesch*

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Citizens' Oversight Committee

Staff recommends the Board of Trustees consider and appoint the following persons to serve on the Citizens' Oversight Committee:

*Alan Walker	Jesse Cervantes
*Larry Larsen	Rick Tkach
*Patricia Rich	Carolyn Cavechi
Robert Nelson	Yesenia Rojas

*Members appointed at the May 29, 2014, Board meeting

Anaheim Union High School District
Education Division
**APPLICATION FOR CURRICULUM-RELATED STUDENT
ORGANIZATION**

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:

FIDM Fashion Club

School:

Magnolia High School

Name(s) of student(s) making application:

Diana Medina / Emily Martinez

Staff Sponsor(s):

Mr. Rickman

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

To give students a place to explore the fashion industry.

Proposed meetings:

Day(s):	Monday Wednesday	Time(s):	3:00 – 4:30	Location:	Rm. 312
----------------	---------------------	-----------------	-------------	------------------	---------

Special equipment? ☒ No ☐ Yes – Describe:**Qualifications for membership, if any:**

NA

How are officers elected?

Majority vote

Term?

2 yrs

State relationship to curriculum and/or instructional program of the district, and describe

how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:

To enable students to experience the fashion industry and prepare them for their fashion careers. We will also be dealing extensively in photography, visual designing and dealing with fashion as function. FIDM will also be providing financial aid and will be involved with students who are interested in joining FIDM after high school. (The reason why the club's name is "FIDM Fashion Club" is because in order for FIDM to provide help for the club, the club has to be named after them.)

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

General overseer with extensive experience in the fashion industry.

Will this organization be raising funds for any purpose? ☐ No ☒ Yes – Describe how funds will be raised and for what purpose:

We will raise funds for fabric, sewing tools, outings, and tee shirts

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:**Signature of student making application:**

Diana Medina

Printed name of student making application:

Diana Medina

Signature of faculty sponsor:

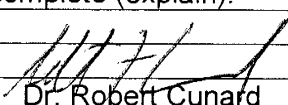
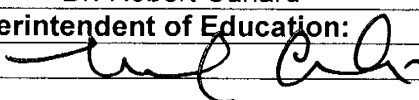
Rick Rickman

Printed name of faculty sponsor:

Rick Rickman

Faculty sponsor: I have reviewed this application and

☒ the application is complete ☐ the Constitution/By-Laws are attached
☐ the application is not complete (explain):

Signature of School Principal:

 Dr. Robert Cunard
Date: 2-2-15**Signature of Assistant Superintendent of Education:**

Date:

2-18-15

Education Office Use Only:

Board of Trustees action:	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date:	
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Submit completed form to the Assistant Superintendent of Education (mail location #15).

Anaheim Union High School District
Education Division

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:

School:

Savanna Automotive NOCROP

Savanna High School

Name(s) of student(s) making application:

Dillon Kerr, Jesse Harmeyer, John Van Keeken

Staff Sponsor(s):

Robert Turner

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

To further advance knowledge of the automotive industry and promote future success through automotive competitions.

Proposed meetings:

Day(s): Wednesday

Time(s): 12:03 – 12:33

Location: Auto Shop

Special equipment? ☒ No ☐ Yes – Describe:

NOCROP will supply all necessary materials.

Qualifications for membership, if any:

Students will have at least taken the introduction automotive class or be enrolled in the advanced course.

How are officers elected?

Term?

Voting through the club membership

One school year

State relationship to curriculum and/or instructional program of the district, and describe

how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:

Students will participate in competitive meets put on by other schools, the skills assessed in these competitions are directly related to the course of study from our automotive classes.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

Supervising practices, fundraisers, and chaperone competitions. Advise and instruct club members.

Will this organization be raising funds for any purpose? ☐ No ☒ Yes – Describe how funds will be raised and for what purpose:

Funds developed through car washes and food sales through ASB sanctioned fund raising events. Funds will go to uniforms, club shirts, and equipment.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:

[Signature]

Printed name of student making application:

Dillon Kerr

Signature of faculty sponsor:

[Signature]

Printed name of faculty sponsor:

Robert Turner

Faculty sponsor: I have reviewed this application and

☒ the application is complete

☒ the Constitution/By-Laws are attached

☐ the application is not complete (explain):

Signature of School Principal:

[Signature]

Date: 1/24/15

Signature of Assistant Superintendent of Education:

[Signature]

Date:

2/3/15

Education Office Use Only:

Board of Trustees action:

☐ Approved

☐ Denied

Date:

Submit completed form to the Assistant Superintendent of Education (mail location #15).

Anaheim Union High School District
Education Division
**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**
CLICK AND ENTER DATA

School:	Orangeview	Date of Application:	11/07/2014
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Dance Team

Purpose of the group (Please describe thoroughly):

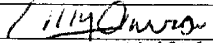
The purpose of the dance team is to get a group of students together to help boost the morale of athletes and the student body at pep rallies and after school games. The dance team will be creating choreographed dances to perform at pep rallies, as well as creating posters of support to use to cheer on our athletes at games.
--

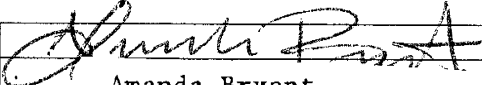
Frequency of group meetings:

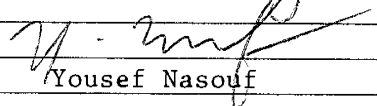
The team will meet once a week after school.
--

Proposed meeting day, time and location:

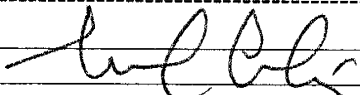
Day:	Monday	Time:	2:30-3:30	Location:	Orangeview-Room 9
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Applicant's Signature:		Date:	
Printed Name:	Liliana Olvera		

Advisor's Signature:		Date:	11/13/14
Printed Name:	Amanda Bryant		

Principal's Signature:		Date:	11/14/14
Printed Name:	Yousef Nasouf		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	2/3/15
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Following approval, the completed application will be returned to the school principal.

Anaheim Union High School District
Education Division
**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**
CLICK AND ENTER DATA

School:	Orangeview Junior High School	Date of Application:	11/5/2014
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Pep Club

Purpose of the group (Please describe thoroughly):


Participate in the promotion of school sports. Planning, preparation and participation in 4 school sports Pep Rallies. Create, execute and promote school cheers and chants. Demonstrate school pride. Participate in making school posters promoting the Junior High Intramural Sports program.
--

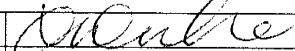
Frequency of group meetings:

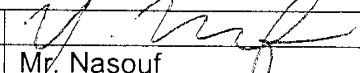
1x per week.

Proposed meeting day, time and location:

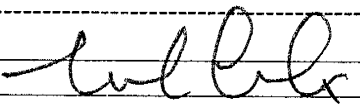
Day:	Wed	Time:	12:00-12:30	Location:	Room 24
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Applicant's Signature:		Date:	11/14/2014
Printed Name:	Ne'Quai Samuel		

Advisor's Signature:		Date:	11/14/2014
Printed Name:	Tracy Dinkle		

Principal's Signature:		Date:	11/14/2014
Printed Name:	Mr. Nasouf		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	2/3/15
---------------------------------------	--	-------	--------

Following approval, the completed application will be returned to the school principal.

GRADUATION REQUIREMENTS**71105**

- 1.0 Objectives: These proposed graduation requirements are designed to:
 - 1.1 ensure minimal proficiency on curriculum standards
 - 1.2 provide a common base of general education
 - 1.3 encourage academic excellence and participation in enrichment studies
 - 1.4 comply with the state codes of California
- 2.0 Diploma: A single diploma will be granted by the Anaheim Union High School District. Scholastic recognition will be designated by an embossed seal placed on the diploma for superior work (honors—3.00 to 3.49) and (academic honors—3.50 and above), **in UC-A-G approved courses only**.
- 3.0 General Requirements for Graduation/High School Diploma.
 - 3.1 The student must attend eight semesters, grades 9 through 12.
 - 3.2 The student must be enrolled in a minimum of 60 credits (6 periods) of course work in **each** grades **(9, 10, and 11)** and a minimum of 50 (5 periods) credits in grade 12.
 - 3.3 The student must satisfactorily complete a minimum of 220 credits.
 - 3.4 The student must fulfill the ~~computer education~~ **Digital Literacy** requirement.
 - 3.5 The student must pass all sections of the California High School Exit Exam (CAHSEE)
- 4.0 Specific Requirements for Graduation/High School Diploma:
 - 4.1 English: The student shall satisfactorily complete a minimum of 40 credits in English:

9 th	English 1	10 credits
10 th	English 2	10 credits
11 th	English 3	10 credits
12 th	English 4	10 credits

- 4.2 History/Social Science: The student shall satisfactorily complete a minimum of 30 credits in social science:

10 th	World History/Culture/Geography	10 credits
11 th	US History/Geography	10 credits
12 th	Principals of American Democracy - Government	5 credits
12 th	Economics	5 credits

- 4.3 Science:

The student shall satisfactorily complete a minimum of 20 credits in science with the normal sequence for enrollment in grades 9, 10, and/or 11. One year of life science and one year of a physical science is mandated by the state.

- 4.4 Mathematics:

The student shall satisfactorily complete a minimum of 30 credits in mathematics with the normal sequence for enrollment in grades 9, 10, and 11, including one year of Algebra I, **or equivalent**, as mandated by the state. The student must maintain their mathematics enrollment until ~~successfully passing~~ **successful passage** of the mathematics portion of the CAHSEE.

- 4.5 Fine Arts/~~Foreign~~ **World** Languages:

The student shall satisfactorily complete a minimum of 10 credits in Fine arts or ~~foreign~~ **a World Language s** (same language) in any of the following:

~~Art, Dance 1, Dance 2, History of Dance/Dance Production Dance, Music (choral or instrumental), Oral Expression and Interpretation, Theatre,~~ **A visual arts course, a performing arts course**, or one year of a ~~Foreign~~ **World Language s** (same language)

- 4.6 Health:

The student shall satisfactorily complete 5 credits in health ~~in the 9th Grade.~~

4.7 Career Education:

The student shall satisfactorily complete a minimum of 10 credits in Career Education in **one of the following methods**: ~~in the following:~~

~~BITA, Business and Applied Technology, Health Science 2, Home Economics, Careers and Technology, Industrial Technology Education, Newspaper 2, Peer Tutoring, Pre-Employment Skills, ROP, Student Leadership, Transportation Technology, Work Experience, or Career Guidance (Alternative Education only)~~

- 1) **Career Technical Education (CTE) Pathway:** Successful completion of a concentration or capstone level course designated in an industry-recognized career pathway.
- 2) **Career-Related:** Successful completion of a career-related course aligned to one of the following programs:
 - a. ROP
 - b. **MESA**
 - c. **ASB**
 - d. **Yearbook**
 - e. **School Newspaper**
 - f. **International Baccalaureate (IB) program**
 - g. **Work Experience**

Suggested: Effective Class of 2017 (*Current 10th graders*)

4.8 Physical Education:

The student shall satisfactorily complete a minimum of 20 credits (~~10 credits—9th grade, and 10 credits—10th grade~~) in physical education. **All students must take physical education in the 9th grade. A student who passes 5 of the 6 components of the Physical Fitness Test taken in the 9th grade, are eligible to defer the second year of required physical education until 11th or 12th grade**

Suggested: Effective Class of 2019 (Current 8th graders)

4.9 Digital Literacy:

The student shall satisfactorily complete an AUHSD high school course aligned to the National Education Technology Standards (NETS).

Suggested: Effective Class of 2017 (Current 10th graders)

5.0 Alternative Education:

Requirements in items 3.0 and 4.0 are the same for alternative education students. ~~Any work they complete prior to their enrollment in the alternative education program will not be averaged in when calculating their grade point average for meeting the graduation requirement unless they return to a traditional campus.~~

~~6.0 Adult Education:~~

~~Requirements in items 3.0, 4.0, and 5.0 are the same for adult education Students with the following exceptions:~~

~~6.1 Students shall satisfactorily complete a minimum of 200 credits.~~

~~6.2 Physical Education is not a required class. Previously earned Physical Education credits may be used to meet the elective credit requirement.~~

GRADUATION REQUIREMENTS

71105

COURSE AREAS:

English	4 years	40 credits
History/Social Science	3 years	30 credits
Mathematics	3 years	30 credits
Science	2 years	20 credits
Fine Arts or Foreign World Languages	1 year (one year of the same language meets the requirement)	10 credits
Physical Education	2 years	20 credits
Health	1 semester	5 credits
Computer Education Digital Literacy	1 semester	5 credits
<i>(Successful completion of a high school course aligned to ISTE-NETS national standards)</i>		
Career Education	1 year	10 credits
Electives		50 55 credits
TOTAL CREDITS REQUIRED		220 credits

Total Credits Required: ~~Ninth grade students must be enrolled in a reading course if they are reading below the 40th percentile and/or below grade level.~~

Ninth, tenth, and eleventh grade students must be enrolled in a minimum of 60 credits (6 periods) and twelfth grade students a minimum of 50 credits (5 periods) per school year.

~~Ninth, tenth, and eleventh grade students may earn a maximum of 40 credits per semester. If necessary, twelfth grade students may earn a maximum of 45 credits per semester. The total number of credits a student may earn during the summer session is 20.~~

All graduation requirements must be met in order to participate in the commencement ceremony and activities. However, disciplinary action could exclude a student from the commencement ceremony and activities even though all graduation requirements were

met.

GRADUATION REQUIREMENTS

71105

Diploma requirements are subject to change as mandated by state law and/or Board policy.

Legal Reference:

EDUCATION CODE

<u>48430</u>	Continuation education schools and classes
<u>51224.5</u>	Algebra instruction
<u>51225.3</u>	Requirements for graduation
<u>51228</u>	Graduation requirements
<u>51241-51246</u>	Exemptions from requirements
<u>51410-51412</u>	Diplomas
<u>60850-60859</u>	High school exit exam
<u>66204</u>	Certification of high school courses as meeting university admissions criteria

CODE OF REGULATIONS, TITLE 5

<u>1600-1651</u>	Graduation of pupils from grade 12 and credit toward graduation.
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Management Resources:

CSBA POLICY ADVISORIES

Algebra I Requirement: Eligibility for High School Diplomas, March 2004

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Board of Trustees

June 19, 1986

Revised:	March 8, 1990
Revised:	February 1993
Reviewed:	July 1996
Revised:	May 1997
Revised:	April 2000
Revised:	July 2001
Revised:	March 2002
Reviewed:	March 2003
Revised:	December 2003
Revised:	February 2005
Revised:	November 2009
Revised:	August 2010
Revised:	September 2011
Revised:	December 2012

FOOD SERVICE/TRANSPORTATION BACK PAY SUMMARY

	Charlie Alongi	Judy Bidwell	Dennis Bloomer	Ray Canchola	Carey Carbajal	Lisa Chavira (Holguin)	Inez Fox	Jane Harker	Betty Johnson	Frances Morton (Banuelos)	Gabino Ramos-Sanchez	Irene Santos	Robert Serna	Madeline Simmons	Total
Total Back Pay for 2010, 2011 & 2012	\$ 116.63	\$ 11,266.95	\$ 452.52	\$ 27,680.80	\$ 12,170.18	\$ 307.80	\$ 11,922.86	\$ 17,406.50	\$ 24,787.87	\$ 15,253.56	\$ 13,298.48	\$ 15,630.64	\$ 20,768.95	\$ 11,905.35	\$ 182,969.09
Total Interest	\$ 28.57	\$ 1,603.77	\$ 110.87	\$ 4,830.30	\$ 2,019.22	\$ 75.41	\$ 2,367.10	\$ 3,131.87	\$ 4,083.32	\$ 2,327.08	\$ 2,249.94	\$ 2,276.31	\$ 3,634.57	\$ 1,826.42	\$ 30,564.75
Grand Total	\$ 145.20	\$ 12,870.72	\$ 563.39	\$ 32,511.10	\$ 14,189.40	\$ 383.21	\$ 14,289.96	\$ 20,538.37	\$ 28,871.19	\$ 17,580.64	\$ 15,548.42	\$ 17,906.95	\$ 24,403.52	\$ 13,731.77	\$ 213,533.84

FOOD SERVICE / TRANSPORTATION SICK/VACATION REMEDY

(All figures listed in hours)

LAST	FIRST	SICK LEAVE	VACATION
Alongi	Charles	24.1	24.1
Aranda	Aaron	14.6	14.6
Asoau	Anne	7.9	7.9
Banuelos Morton	Frances	58.8	58.8
Barboa	Rebecca	23.6	23.6
Bastida	Joaquin	22.8	22.8
Bidwell	Judy	36.2	36.2
Bloomer	Dennis	9.2	9.2
Borzilleri	David	22.2	22.2
Canchola	Ray	72.0	72.0
Carbajal	Carey	16.7	16.7
Christiansen	Robert	21.1	21.1
Coffey	Leah	9.1	9.1
Correa	Pedro	21.3	21.3
Demyers	Kristin	20.3	20.3
Emaguna	Annette	22.6	22.6
Farah	Renee	22.5	22.5
Fox	Inez	52.0	52.0
Garling	Susan	23.2	23.2
Gomez	Lisa	2.1	2.1
Gonzalez	Javier	21.9	21.9
Gutierrez	Carmen	22.6	22.6
Harker	Jane	56.0	40.0
Hernandez	Paulina	17.9	17.9
Holguin	Lisa	8.3	8.3
Ibarra	Fernando	21.0	21.0
Johnson	Betty	72.0	72.0
Lee Horsley	Mae	21.4	21.4
Leos	Enrique	23.3	23.3
Liedloff	Suzanne	21.7	21.7
Lopez	Yamilet	29.6	29.6
Magdalena	Mario	20.8	20.8
Makaena	Peggy	23.4	23.4
Miller	Renee	20.5	20.5
Novello	Ricardo	23.6	23.6
Olmos	Daniel	20.4	20.4
Ortega	Lee	8.6	8.6
Ortiz	Sebastian	8.1	8.1
Otero	Anthony	15.6	15.6
Otero	Larry	23.1	23.1
Paniagua	Gregory	8.4	8.5
Pineda	Brenda	8.8	8.8
Plumb	Lori	9.0	9.0
Ponce	Martin	20.9	20.9
Ramirez	Steven	17.6	17.6
Ramos-Sanchez	Gabino	48.0	48.0
Reyes	German	22.2	22.2
Reynolds	Michelle	29.6	29.6
Riech	Michael	23.2	23.2
Rodriguez	Rosauo	9.1	9.1
Sanchez	Sandra	23.3	23.3
Sandoval	Peggy	21.6	21.6
Santana	Jose	9.0	9.0
Santos	Irene	49.5	49.5

FOOD SERVICE / TRANSPORTATION SICK/VACATION REMEDY*(All figures listed in hours)*


LAST	FIRST	SICK LEAVE	VACATION
Serna	Robert	56.0	56.0
Simmons	Madeline	52.0	52.0
Soto	Esther	8.1	8.1
Soto-Arroyo	Gustavo	22.1	22.1
Swanson	Jeffrey	22.3	22.3
Tarnosky	Nancy	9.8	9.8
Taylor	Harry	22.4	22.4
Taylor	Melinda	22.3	23.3
Torres	Victor	22.6	22.6
Tucker	William	7.8	7.8
Velasquez	Freddy	20.8	20.8
Whipple	Tammie	14.3	14.3
Wooten	Mary	--	6.0

Please **CIRCLE** non-duty/vacation days

2015-2016

Name: _____

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALENDAR**

*Legal Holiday ^Local Holiday  Non-Duty/Vacation Day

JULY 2015				AUGUST 2015				SEPTEMBER 2015				OCTOBER 2015			
	1	2	3*	3	4	5	6	7	1	2	3	4			
6	7	8	9	10	11	12	13	14	7*	8	9	10	11	5	6
13	14	15	16	17	18	19	20	21	14	15	16	17	18	12	13
20	21	22	23	24	25	26	27	28	21	22	23	24	25	19	20
27	28	29	30	31	31				28	29	30			26	27

NOVEMBER 2015				DECEMBER 2015				JANUARY 2016				FEBRUARY 2016			
2	3	4	5	6		1	2	3	4			1*	1	2	3
9	10	11*	12	13	7	8	9	10	11	4	5	6	7	8	8*
16	17	18	19	20	14	15	16	17	18	11	12	13	14	15	15*
23	24	25	26*	27^	21	22	23	24^	25*	18*	19	20	21	22	22
30					28	29	30	31^		25*	26	27	28	29	29

MARCH 2016				APRIL 2016				MAY 2016				JUNE 2016			
	1	2	3	4				1	2	3	4	5	6		
7	8	9	10	11	4	5	6	7	8	9	10	11	12	13	6
14	15	16	17	18^	11	12	13	14	15	16	17	18	19	20	13
21	22	23	24	25	18	19	20	21	22	23	24	25	26	27	20
28	29	30	31		25*	26	27	28	29	30*	31				27
															28
															29
															30

Board of Trustees Approved: Pending

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office No later than **MONDAY, MARCH 16, 2015**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box. *A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

OFFICIAL 2015 DELEGATE ASSEMBLY BALLOT
REGION 15
(Orange County)

Number of vacancies: 9 (Vote for no more than 9 candidates)

Delegates will serve two-year terms beginning April 1, 2015 – March 31, 2017

**denotes incumbent*

- | | |
|---|--|
| <input type="checkbox"/> Bonnie Castrey (Huntington Beach Union HSD)* | <input type="checkbox"/> Debbie Cotton (Ocean View SD) |
| <input type="checkbox"/> Gina Clayton-Tarvin (Ocean View SD) | <input type="checkbox"/> Karin M. Freeman (Placentia-Yorba Linda USD)* |
| <input type="checkbox"/> Jeff Cole (Anaheim City SD) | <input type="checkbox"/> Robert A. Singer (Fullerton Jt. Union HSD)* |
| <input type="checkbox"/> Ian Collins (Fountain Valley ESD) | <input type="checkbox"/> Suzie R. Swartz (Saddleback Valley USD)* |
| | <input type="checkbox"/> Dolores Winchell (Saddleback Valley USD) |

Provision for Write-in Candidate Name

School District

Provision for Write-in Candidate Name

School District

Signature of Superintendent or Board Clerk

Title

School District/COE Name

Date of Board Action

See reverse side for a current list of all Delegates in your Region.

Region 15 – Susan Henry, Director (Huntington Beach Union HSD)

24 Delegates (18 elected/6 appointed)

Below is a list of all the current Delegates from this Region.

Ginny Aitkens (Saddleback Valley USD), district appointed - term expires 2015
Dana Black (Newport-Mesa USD), elected term expires 2016
Lauren Brooks (Irvine USD), elected term expires 2016
Bonnie Castrey (Huntington Beach Union HSD), elected term expires 2015
Meg Cutuli (Los Alamitos USD), elected term expires 2016
Judy Franco (Newport-Mesa USD), elected term expires 2016
Karin Freeman (Placentia-Yorba Linda USD), elected term expires 2015
Cecilia Inglesias (Santa Ana USD), district appointed - term expires 2016
Jose F. Moreno (Anaheim City SD), elected term expires 2015
Lan Q. Nguyen (Garden Grove USD), district appointed - term expires 2016
Annemarie Randle-Trejo (Anaheim Union HSD), district appointed - term expires 2016
Rob Richardson (Santa Ana USD), district appointed - term expires 2017
Rosemary Saylor (Huntington Beach City ESD), elected term expires 2016
Francine Scinto (Tustin USD), elected term expires 2016
Michael Simons (Huntington Beach Union HSD), elected term expires 2016
Robert A. Singer (Fullerton Joint Union HSD), elected term expires 2015
Suzie R. Swartz (Saddleback Valley USD), elected term expires 2015
Lynn Thornley (Fullerton SD), elected term expires 2015
Sharon Wallin (Irvine USD), elected term expires 2016
Vacant, elected term expires 2015
Vacant, elected term expires 2015
Vacant, elected term expires 2015
Vacant, district appointed term expires 2015

County Delegate

John W. Bedell (Orange COE), elected term expires 2017

<u>Counties</u>

Orange

Delegate Assembly Candidate Biographical Sketch Form



DUE: Wednesday, January 7, 2015

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | or fax (916) 371-3407

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will **not** be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department by January 7 postmarked by the U.S.P.S. Late submissions will not be accepted. If you have any questions, please contact Charlyn Tuter in Leadership Services at ctuter@csba.org or (800) 266-3382.

Name: Bonnie Castrey

CSBA Region: 15

District or COE: Huntington Beach Union High School District

Years on board: 29

Contact Number: 714-963-7114 or 714-747-9882

E-mail: bcastrey@earthlink.net

Are you a continuing Delegate? ☒ Yes ☐ No If yes, how long have you served as a Delegate? 28 years

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

One of the cornerstones of our democracy is our Public Education system. This is where children learn to think, work, and play together. CSBA's leadership in both legislative and legal avenues to secure proper and adequate funding is urgent and must remain our top priority. We passed Proposition 30 but now must continue to educate our communities through strong, focused and pertinent media of the needs of our schools for children's success. We once were in the top five funded states and at that time had a research and development "engine" second to none. To regain our world position, we must invest in the education of our children. Our legislative actions must be both State and Federal and focused on full funding of all mandates including Special Education. In order to achieve these goals our governance education programs for all school board members must be accessible and affordable and applicable to the rapidly changing environment of our society. We must fully fund LCFF, ROP and Adult Education.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

I remain active in various activities at all the school sites and have served or currently serve on several district committees, including Relationships by Objectives (RBO), Strategic Planning, Wellness/Nutrition Committee, Team Building through Communication (TBC), Coastline ROP, and I am currently Alternate Clerk of our Board. In that position, I frequently represent the Board in all three of our diverse communities. Over the years, I have mentored new school board members in this area and served many years on the Orange County School Boards Association's Board of Directors, including as President. I often serve on CSBA committees and task forces representing Region 15. In 2013 I was given the OCSBA Marian Bergeson Award.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I am interested in continuing to serve in the Delegate Assembly, as I have had the opportunity to both serve CSBA on numerous committees and to learn from Delegates in this region and throughout the state regarding pertinent issues. Recently I chaired the CSBA Nominating Committee and helped make the nomination process transparent and open to all CSBA members. Legislatively, I will also continue to represent the District, Region and State at the Federal Relations Conference and fight for full funding for all of our children's education.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Bonnie L. Castrey

Date: Dec 17, 2014

Bonnie Prouty Castrey Resume

Ms Castrey, originally a nurse by profession, has always taken an active role in education. She earned her three-year diploma in 1964 from Edward J. Meyer Memorial Hospital in Buffalo, New York, and her Bachelor of Science from California State University at Long Beach in 1972. In 1992, she completed her Juris Doctor at Western State University College of Law where she received a full scholarship based on scholastic achievement.

In 1972 she became a tenured instructor at El Camino College. She continues to teach mediation, negotiation skills, and arbitration at a number of colleges and universities as an adjunct professor. She also provides seminars on communication skills, group process, negotiations, facilitation, and building internal capacity for dispute resolution and dispute resolution skills. In 1978, County Supervisor Harriett Wieder appointed Ms Castrey to the Orange County Commission on the Status of Women. She served on the Commission for nine years. During that time she influenced public policy and in 1979, Conciliation Courts to mediate child custody disputes were established in the Orange County Superior Court.

Since 1985, Ms Castrey has served her community as an elected Trustee of the Huntington Beach Union High School District. The District encompasses three cities and has six comprehensive high schools, one continuation school, alternative education and adult education programs serving over 16,000 students. She has served eight terms as President of the Board. One of her most significant contributions to the school district has been the initiation of the Relationships By Objectives (RBO) for certificated staff and Team Building through Communication (TBC) for classified staff which brought labor management peace to the district through collaborative problem-solving.

In 1986, the Board placed a significant emphasis on creating a climate in which women and people of color could thrive and succeed in climbing the administrative ladder. Hence, it is now our culture to have women and people of color in leadership positions.

Ms Castrey served 10 1/2 years as the HBUHSD Representative to the Coastline Regional Occupational Program and served as President of that Board twice. She has attended the statewide legislative meetings of CARCROP and spoken out on the need for funding and adequately supporting Career and Technical Education. She is currently serving a new two-year term on Coastline ROP and is the Vice President this year.

As a member of the Golden West College Foundation and former Chair of the Center for Excellence in Education Foundation, she has helped raise money for teachers and the Arts/CAPPIES in Orange County. Ms Castrey was also instrumental in the formation of the HBUHSD Academy for the Performing Arts in 1989. That academy has grown from 80 to more than 700 students, and the academy has won over 25 CAPPIES, many Macy Awards, and other significant recognitions over these years. Its students and staff are nationally and internationally recognized.

Ms Castrey is an internationally recognized specialist in dispute resolution. She has assisted parties in reaching agreements through mediation in diverse industries from education and construction to theme parks and transportation. She specializes in employment and labor/management issues. In her more than three decades of neutral practice, Ms Castrey has assisted parties in over 2,500 disputes. As an active member of the Society of Professionals In Dispute Resolution (SPIDR), she co-edited the International "SPIDR News" newsletter for ten years, served on the Board of Directors 1987-1992, and served as the International President in 1990-1991.

Ms Castrey helped found and serves on the boards of directors of numerous organizations, including the California Foundation for the Improvement of Employer-Employee Relations (CFIER) and The Mediation Center and the California Dispute Resolution Council (CDRC). She chaired the American Arbitration Association's Orange County Employment Mediation Advisory Council from 1995-1999. She chaired the Center for Collaborative Solutions (CCS) which resulted from the merger of CFIER and The Workplace Institute until 2014.

Ms Castrey holds numerous awards for her professional and community activities and speaks nationally and internationally on comparative dispute resolution systems in the United States. In 1995 President Clinton appointed Ms Castrey to a five-year term as a Member of the Federal Service Impasses Panel (FSIP). In 2000, the President reappointed her as Chair of the Federal Service Impasses Panel (FSIP) where she served until January of 2002. In March and April of 1999, she served as a Visiting Scholar at Edith Cowen University, Perth, Australia, and in January of 2000, she was a Guest Lecturer at Harvard's John F. Kennedy School of Public Policy. In 2010 she was awarded a Life Time Achievement Award by the Labor Employment Relations Association. She is currently serving as the McKelvey Neutral in Residence for School Year 2014-15 at Cornell's ILR School.

Delegate Assembly

Candidate Biographical Sketch Form



DUE: Wednesday, January 7, 2015

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | or fax (916) 371-3407

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will not be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department by January 7 postmarked by the U.S.P.S. Late submissions will not be accepted. If you have any questions, please contact Charlyn Tuter in Leadership Services at ctuter@csba.org or (800) 266-3382.

Name: <u>Gina Clayton-Tarvin</u>	CSBA Region: <u>15</u>
District or COE: <u>Ocean View School District</u>	Years on board: <u>3</u>
Contact Number: <u>(714) 847-2551</u>	E-mail: <u>mrsclaytontarvin@gmail.com</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, how long have you served as a Delegate? _____	

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

*Priority I-Equity in Educational Funding: The single most important factor in a quality education is access to equitable material, human, and financial resources. Traditionally there has been reliance upon using local property taxes to provide the bulk of funding for local schools. It is of paramount importance to make sure that Local Control Formula Funding dollars get to where they need to when they reach the LEA's.

*Priority II-Qualitative Success: I believe the issue lies in how we perceive the achievement of educational goals, how we measure student success. It is the definition of success that drives teaching and learning in the era of policies mandated under No Child Left Behind and into the future. Current policy appears to dictate: if you can't quantify the learning, then no learning has occurred. I disagree with this idea. Crucial components of learning like innovation, creativity, and critical thinking should be seen as precursors to measuring student success. These components are being stifled in an educational environment that is driven by a definition of success that hinges on quantitative data.

*Priority III-Child Centered Education: I would like to advocate for child-centered education rather than standardized education as a progressive step toward the future. I envision an educational system where students, not politics or tests are at the center of learning, and where all students have the opportunities and resources they need to succeed. I see Child-centered learning as a philosophy rather than a methodology.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

I am currently serving as the President of the Ocean View School District Board of Trustees. I have been actively working with the Superintendent and staff to create successful magnet school programs, including Language Immersion and STEM. In addition, I have worked with teacher and parent organizations as I advocate for all district school sites to have the opportunity to participate in outdoor science camps.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

My interest in becoming a Delegate is rooted in my desire to further my school district's participation and role in statewide school board policy development. Working with my district, the County Office of Education, and CSBA leadership, I would like to build a relationship that reflects the interests of my district as a member of the larger statewide educational organization.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: _____

Gina Clayton-Tarvin

Date: January 7, 2015

Gina Clayton-Tarvin
6562 Montoya Circle
Huntington Beach, CA 92647
(714) 717-7122
mrsclaytontarvin@gmail.com

Elected Experience

Governing Board Trustee, Ocean View School District
November 2012 – Present Huntington Beach, CA
Currently serving as Board President

Representative Council Member, ABC Federation of Teachers
September 1997 – Present (17 years 5 months) Cerritos, CA

Vice-President, ABC Federation of Teachers
May 1997 – June 2011 (14 years 2 months) Cerritos, CA

Professional Experience

Teacher, Primary/Secondary/Adult School (K-12)
ABC Unified School District, September 1996 – Present, Cerritos, CA

Co-Author/Developer, United States Department of Education Magnet Schools Assistance Grant (MSAP) for Fedde Middle School, Hawaiian Gardens, CA in 1997 (ABCUSD)

Principal Writer of California Distinguished Schools Program Application for Cerritos Elementary School, Cerritos, CA in years 2008 and 2014 (ABCUSD)

Honors & Awards

California Distinguished Schools Award

California Department of Education, May 2014

Co-author, California Distinguished Schools Award, California School Recognition Program (CSRP), Cerritos Elementary School, Cerritos, CA (ABCUSD)

California Distinguished Schools Award

California Department of Education, May 2008

Co-author, California Distinguished Schools Award, California School Recognition Program (CSRP), Cerritos Elementary School, Cerritos, CA (ABCUSD)

Magnet Schools Assistance Program (MSAP)

U.S. Department of Education, March 1998

Grantee/Co-author, U.S. Department of Education, Magnet Schools Assistance Program (MSAP) Grant (\$3.5 million), Fedde Magnet Middle School "Project Discovery", Hawaiian Gardens, CA (ABCUSD)

Education/Certification

Bachelor of Arts, Anthropology, CSULB 1995

Single Subject Teaching Credential, Biological Sciences (Link)

California Commission on Teacher Credentialing, License 120530025, January 2008 – January 2018

Multiple Subject Teaching Credential, General Subjects (Link)

California Commission on Teacher Credentialing, License 081126632, July 1998 – February 2019

Languages Spoken

Italian

Serbo-Croatian

Spanish

Delegate Assembly

Candidate Biographical Sketch Form



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Name: <u>Jeff Cole</u>	CSBA Region: <u>15</u>
District or COE: <u>Anaheim City School District</u>	Years on board: <u>4</u>
Contact Number: <u>714-928-3731</u>	E-mail: <u>mbiconsulting@msn.com</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, how long have you served as a Delegate? _____	

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

My three top educational opportunities are:

- Develop policies that will support a collaborative environment between public and public charter schools and reduce tensions created by school takeovers.
- Support policies that create greater inclusion opportunities for disabled students.
- Support policies that create greater board autonomy from State and Federal control.

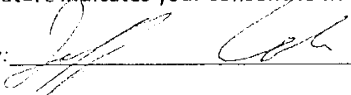
Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

I am deeply involved in district affairs and work closely with my fellow board members.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I would like the opportunity to bring my insight as a current classroom teacher, community member, and board member to the policy arena to reduce tensions created by education reform.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: 

Date: 12-11-14

Jeff Cole

1235 North Citron Lane, Anaheim, CA 92801
Phone (714) 928-3731 E-mail: cole_je@auhsd.us

Credentials

Administrative Certificate of Eligibility	2013
CLAD/Single Subject Clear Social Studies	2011
Level II Mild/Moderate Specialist Credential K-Adult/CLAD/Autism	1998

Education

Ed.D. Educational Leadership	2015
California State University, Fullerton	
M.S. Special Education/CLAD Certification	1999
National University, San Diego, CA	
M.A. Social Sciences	1994
California State University, Fullerton	
B.A. Political Science with a minor in German	1989
Brigham Young University, Provo, Utah	

Professional Experience

RSP Teacher— Anaheim Union High School District	2001-Present
<ul style="list-style-type: none">• Implemented Co-teaching/Inclusion program at Ball Jr. H.S.• AUHSD Common Core Task Force member representing Ball• Professional growth through doctoral program• Engaged parents/students in setting school expectations• A GRIP mentor• Professional Learning Communities (PLC) training through the UCLA School Management Program• Trained in "Teach To The Future" classroom technology by Intel• Continually study multi-cultural perspectives in Mexico, Germany, Russia	
Teacher/Substitute—Orange County Department Education	2012-2013
<ul style="list-style-type: none">• Access Teacher for summer credit recovery program• Substitute Juvenile detention program	

Additional Professional Roles

Board Member – Anaheim City School District	2010-Present
<ul style="list-style-type: none">• Created board goal for Anaheim City School District to begin district-wide 6th grade co-teaching inclusion• Led a community study session on inclusion• Facilitated professional development for teachers participating in inclusion	

Professional References

Dr. Jaron Fried, Principal Ball Junior High School	714-936-3211
Dr. Paul Sevillano, Assistant Superintendent, Educational Services	714-920-7386
Mr. Michael Matsuda, Superintendent, AUHSD	714-261-7249



Delegate Assembly Candidate Biographical Sketch Form

DUE: Wednesday, January 7, 2015

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Name: <u>Jan Collins</u>	CSBA Region: <u>15</u>
District or COE: <u>Fountain Valley School District</u>	Years on board: <u>6</u>
Contact Number: <u>714.968.7057</u>	E-mail: <u>jcollins7057@gmail.com</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, how long have you served as a Delegate? _____	

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. Equity and opportunities for all students.
2. Pertinent information on topics that help Board members be more effective in governance.
3. Enacting the LCFF in a complete and thorough manner.

These three items are critical for all Board members in the coming year.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

- * I am serving my second term on the governing board and am the current Board President.
- * I have served on my district's Action Committee for Education (ACE) for 8 years and attended 8 Sacramento Safaris.
- * I served on the Superintendent Parent Council (SPC) for 4 years and am an active member of the FVSD's Schools Foundation.
- * I have served on the Huntington Beach Childrens' Needs Task Force for 10 years and served as Ad Hoc representative to the City of Huntington Beach.
- * I hold a Bachelor of Arts with an emphasis in geography and a Masters of Arts with emphasis in both political science and geography and a lifetime administrative credential.
- * I taught for 5 years and was a school assistant principal and principal for 29 years.
- * I was awarded the Golden Oak Award and the Continuing Service Award by the PTA as well as the Outstanding Contribution to Education Award by the OCDE and the Outstanding Service Award by FVSD in 2014 in recognition of volunteerism in our district.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

- * I am a graduate of the CSBA Masters in Governance Program.
- * I am on the Orange County School Board Executive Board.
- * I regularly attend OCSBA/ACSA general dinner meetings.
- * I have attended 6 CSBA Annual Education Conferences.
- * I have always been keenly committed and passionate about public education.
- * I would like to serve as a delegate for Region 15 as a way of being an advocate for children and education.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Jan Collins

Date: 12/19/14



FOUNTAIN VALLEY SCHOOL DISTRICT
10055 Slater Avenue • Fountain Valley, CA 92708 • (714) 843-3200
www.fvsd.k12.ca.us

From the Office of the Superintendent

February 13, 2015

Dear Board Members,

It is indeed my pleasure and honor to support the nomination of Ian Collins to the CSBA Delegate Assembly, representing Region 15. Mr. Collins has been a member of the Fountain Valley School District Board of Trustees since 2008 and is currently serving his second term. He has served the Fountain Valley School District community not only as a trustee but, as a member of many district and community committees that include the Superintendent Parent Council, the Action Committee for Education, and the Fountain Valley Schools Foundation. In addition, he serves on the Huntington Beach Children's Needs Task Force and has served as Ad Hoc representative to the City of Huntington Beach for the District.

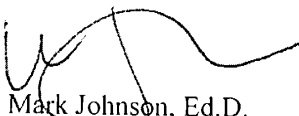
Mr. Collins has completed the CSBA Masters in Governance program and is a member of the Orange County School Board Executive Board. He currently serves as board president for the Fountain Valley School District Board of Trustees, a role he has taken on in the past, and is looked upon with admiration by his fellow trustees. He is a regular attendee at city events and is often called upon by members of local agencies for assistance and advice. He is known for his deep care for and dedication to the students of our community.

Mr. Collins is the recipient of the Golden Oak and the Continuing Service Award by the Parent Teacher Association as well as the Outstanding Contribution to Education Award presented by the Orange County Department of Education. Also, Mr. Collins received from the Fountain Valley School District Board of Trustees the district's most prestigious volunteer recognition, the Outstanding Service Award, awarded to him in 2014 for his outstanding contributions and extensive volunteer service to the District.

Mr. Collins taught for five years and was a school assistant principal and principal for 29 years. He holds a Bachelors of Arts with an emphasis on geography and a Masters of Arts with emphasis in both political science and geography and a lifetime administrative credential.

His background in education, his leadership on numerous boards and committees and his dedication to public education make him an extraordinary choice for election to the CSBA Delegate Assembly, representing Region 15. His conscientious nature continues to earn him the collaborative support of all of our stakeholders. I highly recommend your support of Mr. Ian Collins for CSBA Delegate Assembly, Region 15.

Sincerely,



Mark Johnson, Ed.D.
Superintendent

Delegate Assembly

Candidate Biographical Sketch Form



DUE: Wednesday, January 7, 2015

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Name: Debbie Cotton

CSBA Region: 15

District or COE: OVSD

Years on board: 10

Contact Number: 714-843-9828

E-mail: ovsd@debracotton.com

Are you a continuing Delegate? ☐ Yes ☒ No If yes, how long have you served as a Delegate? _____

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. Educating students to be productive citizens in the 21st century. We hear this a lot, but with the change in global opportunities it is important we provide our students with the best possible education so that they can compete. As we set policy, fight for funding, and lobby, students are a top priority of the Association.
2. Setting policy is a top job for CSBA. Working with changes in education and new laws as they are enacted policy needs to be kept up to date.
3. Funding for education - unfunded mandates and budget reductions/realignments are affecting every district in the State. Fighting to keep education a top priority with our legislatures is a top priority.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

I have been very involved with my district, serving as Board President for 3 terms, Board Clerk for 3 terms and sat on almost every committee at some point in my 10 years on the Board. I go to every school site each year, hearing from students, staff and parents. In addition, I served on the Orange County School Boards Association for 2 terms as an Elementary Delegate. I research and then communicate, it is all about information and working with others to make education the best it can be.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

As a 10 year board member and 17 year attorney mediator I bring a unique perspective to the mix. I have 2 children a 7th grader and 12th grader. Both my children have received a great education. I am grateful for the time my children have spent in both my district and the high school district and this is my way of giving back.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

1-5-15

Delegate Assembly

Candidate Biographical Sketch Form



California School Boards Association

DUE: Wednesday, January 7, 2015

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Name: Karin M. Freeman

CSBA Region: 15

District or COE: Placentia-Yorba Linda Unified School District

Years on board: 25

Contact Number: 714-777-0686

E-mail: kmfinylca@aol.com

Are you a continuing Delegate? ☒ Yes ☐ No If yes, how long have you served as a Delegate? 12 years

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

My top three priorities are: 1. Securing adequate funding for education, 2. Improving academic achievement, and 3. Expanding multiple pathways which engage more students and lead to greater success.

As the funding formula shifts, imbalances continue to exist. CSBA must continue to underscore these disparities, deliver the clear message of the budget limitation impact on education throughout California, and work on repealing the reserve cap.

The advent of Common Core challenges all educators to deliver an improved educational program with increased student achievement. CSBA must continue offering resources and information to districts so as to better solve new issues and handle controversy arising with the implementation.

More attention needs to be placed on individualized educational pathways which include career technical education and worked-based learning opportunities. CSBA must remain a vital resource for supportive services to assist districts.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

My experience as a board member began in a K-8 district, affording me an excellent early introduction into the needs of a district. Certainly fiscal stability was at the forefront of everything we did in a district of about 2000 ADA. Following a merger into a larger unified district in 1989, my role on the board became more complex in terms of issues that confront a K-12. My involvement began to expand beyond the district boundaries. I have been PYLUSD's representative on the North Orange County ROP board since 1991. That role has helped me understand the importance of career technical education as critical, helping students understand the connection between academics and the world of work that eventually will be in their future.

I am a continuing member of the Orange County School Boards Association Board of Directors. This provides an opportunity to give input into matters affecting our county. Additionally I continue to serve on the Orange County Committee on School District Organization, evaluating and making decisions on issues confronting other districts within the county.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

As a current Delegate, I value the opportunity to work as a colleague with other delegates in Region 15 as well as with other delegates throughout California to help chart the course for CSBA as it works on behalf of California school boards, and ultimately, school-age children. Orange County has had a long history of demonstrating leadership within CSBA. I believe we work hard to find solutions to problems common to many in education.

As one of those delegates, I am willing to learn from and share with other board members, to be collaborative, and to find better ways and the means to deliver a quality education in public schools. My different experiences and roles during my years as a board member have given me a solid foundation from which to offer perspectives on issues and to be a contributing member. I will work to assure CSBA remains effective, transparent, and accessible for all board members in our state.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Karin M. Freeman

Date: January 5, 2015 12

KARIN M. FREEMAN
Candidate for CSBA Delegate Assembly, Region 15

EDUCATIONAL LEADERSHIP EXPERIENCE

- Board member, PYLUSD Board of Education since 1989
- Board member, North Orange County Regional Occupational Program since 1991
- Member, Orange County School Boards Association Board of Directors since 1993
- Member, Orange County Committee on School District Organization since 2007
- Delegate, California School Boards Association since 2002
- CSBA Golden Bell validator multiple times
- Masters in Governance graduate, CSBA
- Involved with the Business Booster Club at El Camino High School since 2006
- Former CSBA Governmental Relations Chair, Assemblyman Duvall
- Board member, former Yorba Linda Elementary School District (1986-1989)
- Past PTA President at Linda Vista Elementary, 2 terms
- Past Site Council member, Linda Vista Elementary
- Volunteered for 9 years at her children's schools plus another 5 years at another school in the district
- Active leader in the merger of Placentia Unified with Yorba Linda Elementary School District in the late 1980's

CIVIC INVOLVEMENT/ACTIVITIES

- Member, Yorba Linda Chamber of Commerce since 1984 including terms as a director and executive board officer; currently a member of the Education Committee
- Member, St. Jude Community Benefit Committee since 1999
- Yorba Linda Veterans Memorial Committee, 2006-2009
- Founding member/current committee chair, Yorba Linda Historical Society
- Member, Placentia Founders Society
- Steering Committee member, North Orange County Leadership Institute 1994-2000
- Member, former Placentia-Yorba Linda Child Care Task Force
- Treasurer, YL4ED, an education foundation for the former Yorba Linda School District

EDUCATION/PROFESSIONAL/PERSONAL

- B.A., Political Science, UCI
- Lived in Germany for two years post university.
- Former technical English teacher, IBM Germany
- Former customer service supervisor, Southern California Edison
- 1990 Recipient of Honor, Orange County Commission on Status of Women
- 2005 Marian Bergeson Award, Outstanding Board Member in Orange County
- Married 45 years with two children graduating our public schools; one grandchild now in district preschool

My experience as a board member in a K-8, a K-12, and an ROP has given me a strong foundation to better serve the many interests of our students. I welcome any questions or comments about my candidacy for re-election to the CSBA Delegate Assembly. Please call me at 714-777-0686 or e-mail me at KMFinYLCa@aol.com.

Placentia-Yorba Linda Unified School District

Doug Domene, Ed.D.
Superintendent

1301 E. Orangethorpe Avenue, Placentia, California 92870
Telephone (714) 986-7000 Fax (714) 524-3034

Board of Education
Carrie Buck
Judi Carmona
Carol Downey
Karin Freeman
Eric Padgett

February 9, 2015

Board of Education
Anaheim Union High School District
PO Box 3520
Anaheim, CA 92803

Dear Board of Education Members:

RE: KARIN FREEMAN, CANDIDATE, CSBA DELEGATE ASSEMBLY, REGION 15

The Placentia-Yorba Linda Unified School District is pleased to announce their nomination of Karin Freeman as a candidate for the California School Boards Association Delegate Assembly for Region 15.

Mrs. Freeman has been a member of the PYLUSD Board of Education since 1989, serving six terms as President, and was a member of the former Yorba Linda Elementary School District Board from 1986-89. Since 1991, Mrs. Freeman has participated as a member of the North Orange County Regional Occupational Program Governing Board. In addition, as an active member of the Orange County School Boards Association since 1993, she has served as past President, past representative to OCSBA's PAGE, and was the recipient of the 2005 Marian Bergeson Award. In addition, Mrs. Freeman has served as a member of the Orange County Committee on School District Organization since 2007.

Her leadership in county- and community-related organizations includes 31 years as a member of the Yorba Linda Chamber of Commerce and its Education Committee. Mrs. Freeman is also a member of the St. Jude Hospital Community Benefit Committee and participated as a member of the Steering Committee for the North Orange County Leadership Institute from 1994-2000.

Mrs. Freeman's unwavering dedication to the children and communities of Orange County, her years of service, as well as her completion of the Masters in Governance program provide her a solid foundation in governance practices and make her a person of considerable influence. She is recognized for her leadership in establishing sound educational policies that positively affect the quality of public education. Her re-election would provide Region 15 a continuing strong voice at the Delegate Assembly and would serve to strengthen public education and the role of Board members in their communities.

I encourage your support for the candidacy of Mrs. Karin Freeman to the California School Boards Association Delegate Assembly.

Sincerely,


Doug Domene, Ed.D.
Superintendent

Delegate Assembly

Candidate Biographical Sketch Form



DUE: Wednesday, January 7, 2015

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | or fax (916) 371-3407

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will **not** be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department by January 7 postmarked by the U.S.P.S. Late submissions will not be accepted. If you have any questions, please contact Charlyn Tuter in Leadership Services at ctuter@csba.org or (800) 266-3382.

Name: Robert A. Singer, Ph.D.

CSBA Region: 15

District or COE: Fullerton Joint Union High School District

Years on board: 34

Contact Number: (714) 871-6326

E-mail: sing4us@aol.com

Are you a continuing Delegate? ☒ Yes ☐ No If yes, how long have you served as a Delegate? 14 years

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. Help develop and obtain adequate and stable education funding. Achievement of our mission to educate all of California's young people to be competitive nationally and internationally requires that each of our local school districts receives sufficient, predictable, and defensible resources. 2. Ensure and protect high levels of local school district flexibility and control of their public education policy, management, and resource allocation decisions. This is essential to allow our many disparate schools and county districts to best meet their common and unique needs and characteristics. 3. Help develop and implement changes to California public education laws and policies that strengthen the ability of all school districts to best meet the educational challenges for our children. Enhancements in accountability, employee evaluation and tenure, charter schools and non-public education alternatives, mandates and additional State-impacted expenses, etc., are required to rebuild public and political confidence that our public education system is evolving to effectively meet student needs in a competitive and economically challenging environment.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

Served eight terms as Board President; Served thirteen years to date on the Orange County Committee on School District Organization; Served earlier on the Orange County School Boards Association with a term as Director for High Schools, and as a Trustee for the North Orange County Regional Occupational Program (currently as an Alternate); Served on the city of Fullerton Economic Development Team; Initiated and supported comprehensive District assessment program successfully utilized for 25 years; Contributed to increased student educational opportunities, curriculum enhancement, new magnet programs, vocational offerings, and higher academic standards; Contributed to more effective long-range planning, thoughtful introduction and utilization of technology, and improving instructional excellence; Helped passage of school bond and contributed to assuring timely, within-cost construction of new classroom buildings and modernization of each school.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

As a 14 year Delegate Assembly member, I believe I have contributed to and been effective in working with my fellow Orange County delegates in constructively influencing the specific and general decisions of the CSBA. I wish to continue assisting CSBA and school board members to: Obtain adequate funding to meet the full spectrum of educational needs and mandates; Preserve local control to allow districts to meet their unique student and district needs/constraints; Establish a thoughtful, integrated, statewide educational framework to help guide legislative and agency directions to state schools; Ensure implementation of meaningful, educationally sound, stable, and cost-effective State educational accountability and standards systems; Evolve high payoff and supportable approaches to incorporating and maintaining educational technology; Enhance educational governance. As your delegate, I was elected by the Delegate Assembly to be on the CSBA Nominating Committee and was selected to serve as a Golden Bell Award local validator.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: _____

Robert A. Singer

Date: December 19, 2014



FULLERTON JOINT UNION HIGH SCHOOL DISTRICT

1051 West Bastanchury Road • Fullerton, California 92833-2247

(714)870-2801

FAX (714)870-2807

www.fjuhsd.net

Office of the Superintendent

January 8, 2015

Board of Trustees
Anaheim Union High School District
501 North Crescent Way
Anaheim, California 92803

Dear Fellow Orange County (Region 15) Board Members:

I have had the privilege of serving you for the past fourteen years as a member of our CSBA Delegate Assembly. During that time, I have attempted to work conscientiously and constructively as part of Region 15's dedicated Delegate Assembly team to ensure we provide approaches to governance, policies, priorities, and programs which best help benefit the students we serve and our effectiveness and efficiency in achieving these objectives.

I believe I have contributed and cooperated effectively within our Orange County Delegation. I truly appreciated the endorsement given to me for reelection to the Delegate Assembly in the past by my fellow Orange County Delegate Assembly members. At this time, I request your school board's support for reelection to the Delegate Assembly for the next two years. A copy of my biographical sketch is attached for your information.

Thank you for considering my candidacy for reelection as one of the members of the Region 15 contingent of the CSBA Delegate Assembly.

Sincerely,

Robert A. Singer, Ph.D.
Region 15 Delegate
Fullerton Joint Union High School District

RAS/lh

Attachment



Delegate Assembly

Candidate Biographical Sketch Form

DUE: Wednesday, January 7, 2015

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | or fax (916) 371-3407

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will **not** be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department by January 7 postmarked by the U.S.P.S. Late submissions will not be accepted. If you have any questions, please contact Charlyn Tuter in Leadership Services at ctuter@csba.org or (800) 266-3382.

Name: <u>Suzie R. Swartz</u>	CSBA Region: <u>15</u>
District or COE: <u>Saddleback Valley Unified</u>	Years on board: <u>14</u>
Contact Number: <u>(949) 830-5924</u>	E-mail: <u>suzieswartz@cox.net</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, how long have you served as a Delegate? <u>4 years</u>	

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. Repeal of the cap on school district reserves – SB 858, Section 27 as guaranteed with the passage of Proposition 2. We must ensure our school districts' financial security and protect the students we serve.
2. Fair and equal funding of concentration grants by school in the weighted student formula of Local Control Funding Formula so "like" schools with concentrations of the same student demographics receive the same funding.
3. Increase efforts to influence state and federal policy makers' and the public's perception of effective education reform and Common Core.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

(1) Have served terms in all board offices, including a fourth term as President; (2) Vice President of Orange County School Boards Association (OCSBA) and have served in various capacities on the Board of Directors for the past 10 years, including two (2) terms as president; (3) Served this year on the California School Boards Association Nominating Committee; (4) Member of the Orange County Education Coalition steering committee; provided public relation services to promote coalition rallies and events over the past 12 years; (5) Have also served on the board of Coastline ROP and served as representative to the South County Chamber of Governmental Affairs Committee; (6) Helped establish the SVUSD Arts Education Alliance and have served many terms on PTA and PTA council executive boards along with music and athletic booster boards, including terms as president and legislative action chair; (7) Served on OCDE Character Education and Early Childhood committees, and (8) In 2000, coordinated and implemented positive youth development workshops training hundreds of teachers, administrators and parents in SVUSD and CUSD.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I believe my work on OCSBA and the OC Education Coalition in my local district and as a current member of Delegate Assembly, has prepared me to fairly represent the interests of our region as platforms and guidelines are formed in Delegate Assembly. The policy direction and guidelines that Delegate Assembly sets can help guide state and federal policy makers, as well as local school boards to make decisions that truly benefit the children we serve. In addition, Delegate Assembly's voice helps inform and can improve public perception of our schools. I believe I have the experience, skills and enthusiasm to respectfully continue to collaborate with colleagues and contribute to the strength of Delegate Assembly.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: *Suzie R. Swartz*

Date: December 17, 2014

Suzie R. Swartz for CSBA Delegate Assembly Region 15

School District

- Saddleback Valley Unified School District (SVUSD) – first elected in 2000

Experience

- Current President of Saddleback Valley Unified School District Board of Education and have served an additional three terms as President and Vice President, as well as four terms as Clerk of the Board
- Four years representing Region 15 in Delegate Assembly
- Served on the 2014 California School Boards Association Nominating Committee
- Vice President of Orange County School Boards Association – served three terms as President, Vice President, and Political Action Group Effort (PAGE) Chair
- Served five years on Coastline ROP Board, including one term as President
- Member of Orange County Education Coalition Steering Committee; volunteered public relations services to promote coalition rallies and events the past 12 years
- California School Boards Association Federal Government Relations Rep 2004-05
- School District Representative to South County Regional Chambers of Commerce

Community Service

- Recipient of OCSBA Marian Bergeson Award for outstanding Governing Board service and community service to promote and enhance public education
- Recipient of Phi Delta Kappa Citizen of the Year Award for community service to our public schools
- Founding member of Saddleback Valley Arts Education Alliance
- Past PTA President and PTA Council Executive Board Member for several terms
- Coordinated and implemented positive youth development training for teachers, administrators and parents in SVUSD and CUSD
- Served on School Site Councils, high school band, athletic and Model UN booster boards
- Room mother/Classroom volunteer
- Community Advisory Board for South County Family Resource Center (SCFRC) and developed/implemented a bilingual preschool Story/Activity Hour for SCFRC

Education

- Bachelor of Arts, University of California at Los Angeles
- Masters in Governance Program, CSBA
- Early Childhood Education Credits, Saddleback Community College

Employment

- Public Relations and Marketing Communications Consultant
- Preschool Teacher

My work with OCSBA and OC Education Coalition in my local district, and as current member to the Delegate Assembly, has prepared me to continue to fairly represent the interests of our region. Delegate Assembly provides a powerful voice to guide policy makers' decisions, inform and improve public perceptions, and positively impact public education. I believe I have the skills, experience and enthusiasm to respectively continue to collaborate with colleagues on the critical issues facing our public schools and the children we service. Please feel free to contact me at (949) 830-5924 or suzieswartz@cox.net.

Delegate Assembly

Candidate Biographical Sketch Form



DUE: Wednesday, January 7, 2015

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | or fax (916) 371-3407

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will **not** be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department by January 7 postmarked by the U.S.P.S. Late submissions will not be accepted. If you have any questions, please contact Charlyn Tuter in Leadership Services at ctuter@csba.org or (800) 266-3382.

Name: <u>Dolores Winchell</u>	CSBA Region: <u>15</u>
District or COE: <u>Saddleback Valley Unified</u>	Years on board: <u>4</u>
Contact Number: <u>Cell (949) 400-3621</u>	E-mail: <u>Dolores.winchell@svusd.org</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, how long have you served as a Delegate?	

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. The Reserve Cap & Local Control
2. Dedicated, Guaranteed State Funding for K-12
3. Music, The Arts, and Robust Support of CTE via ROPs

All of these educational priorities are important to the Association because of their impact on students in K-12 public education.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district, county and/or CSBA committees, etc.

Prior to board service I attended school board meetings for 13 years and served in multiple leadership roles in PTA including President at Elementary, High School and Council (district level). In addition, I campaigned for the Facilities Bond Measure and then served as the Vice Chairman of the COC for six years visiting numerous construction and modernization projects. I support bond measures and believe that state matching funds are critical to local districts for maintenance and modernization of facilities.

Music and The Arts have been drastically cut by many districts over the years and, I support the restoration of these important programs as I believe they provide students with opportunities for a well-rounded education. I have been intimately involved in supporting music as a parent music booster for the past eight consecutive years. We need to seize opportunities to restore Music and The Arts in conjunction with STEAM and Common Core.

I am an avid supporter of CTE and strongly support our local ROP. ROP delivers rigorous CTE classes which are in high demand in our district and accomplishes this much more economically that we are able. I believe we need to provide multiple career pathways for our diverse student population and ROP serves as an excellent partner to meet that objective. Having just spent two years serving as our board representative on the Coastline ROP Board, I have seen countless successful students and heard their stories, and will wholeheartedly continue in my support of CTE delivery via ROPs.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

While serving in PTA, I was active with legislative activity, and had the opportunity to attend Sacramento Safari many times and local events to advocate for students and education. I have one child in college who is a music major, and another musician still in high school who is also involved in ROP CTE classes. I feel that I need to passionately advocate for Music, The Arts and CTE, because I have seen first-hand how many students benefit, become engaged in their education, and find their career pathway with these important programs. I believe that my background and experience have prepared me to be a strong public education advocate for all students, and a contributing member of Delegate Assembly.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Dolores Winchell

Date: 1-28-15

PROFESSIONAL RESUME FOR DOLORES WINCHELL

Name: *DOLORES WINCHELL*

Profession: *Saddleback Valley Unified School District Governing Board Member &
F/T Corporate Human Resources Manager*

Education Background: *BS – Management, Pepperdine University
Credentialed SPHR – Senior Professional in Human Resources*

School Committees/Volunteer Positions:

- *Three Time PTA President, Rancho Cañada Elementary, Laguna Hills HS, Saddleback Valley PTA Council (District)*
- *PTA Auditor, Leg Rep., Yearbook Editor, Newsletter Editor, Parliamentarian, Hawk Walk Registration Coordinator, Every 15 Minutes Coordinator, Freshman Parent Orientation, etc.*
- *Site Council Member, Rancho Cañada Elementary, Serrano Intermediate, Laguna Hills High School*
- *SVUSD Committees – Facilities Advisory, Strategic Planning, Budget Advisory, etc.*
- *School site – Room Mom, Classroom Volunteer, Parking Lot Greeter, Field Trip Chaperone, etc.*
- *Band Booster – Field Show Coordinator, Parliamentarian, Meals Coordinator, Chaperone, etc.*

Government Experience (Elected office, appointed positions, etc.)

- *SVUSD Governing Board Member and past President, Vice President and Clerk*
- *Coastline ROP Board of Trustees – Past President & Vice-President*
- *SVUSD Vice Chairman, Citizens' Oversight Committee for Facilities Bond Measure, 6 yrs.*
- *Regional Center of Orange County – Board Member 6 yrs.*

Current Organizations:

- *PTA Member since 1998*
- *El Toro High School PSTO Member*
- *El Toro High School Royal Blue Regiment Band Booster Member*
- *Saddleback Church Member & Small Group Leader*
- *PHIRA – Professionals in Human Resources Association*

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction
March 10, 2015**

Quantity	Description
49	MONITOR
4	TELEVISION

**Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Type of Equipment
2	TV CART
96	COMPUTERS
12	VHF RECEIVER
14	PRINTERS
28	KEYBOARDS
1	ELMO (OVERHEAD PROJECTOR)
3	LCD PROJECTOR
2	BATTERY CHARGER
1	VISUAL PRESENTER
40	LAPTOP BATTERIES
2	LAPTOP CARTS
1	COPIER
1	PORT REPLICATOR, LAPTOP
1	DOCKING STATION, LAPTOP
24	HP DOCKING STATION

**Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete
and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction
March 10, 2015**

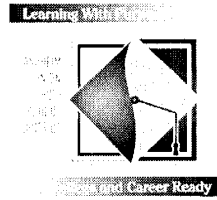
Description*	Quantity	Publication Date	General Condition	Reason for Disposition	Compliant with Current Instructional Standards (Yes or No) **
Various Math Books					
ALGEBRA	524	Outdated	Fair	Obsolete	No To be sold
PRE-ALGEBRA	287	Outdated	Fair	Obsolete	No To be sold
GEOMETRY	127.	Outdated	Fair	Obsolete	No To be Sold
PRE-ALGEBRA HOME WORK & PRACTICE WORK BOOK GRADE 7 & 8	2400	Outdated	Fair	Obsolete	No To be Sold
ALGEBRA I WORKBOOK	1150	Outdated	Fair	Obsolete	No To be sold
MEASURING UP WORKBOOK	100	Outdated	Fair	Obsolete	No To Be Sold
		Outdated	Fair	Obsolete	No To be sold
		Outdated	Fair	Obsolete	No to be sold
Various Grammar And Literature Books		Outdated	Fair	Obsolete	No To Be Sold
ENGLISH GRAMMAR	94	Outdated	Fair	Obsolete	No To Be Sold
BE A BETTER READER	12	Outdated	Fair	Obsolete	No To be sold
PRENTICE HALL LITERATURE	84	Outdated	Fair	Obsolete	No To be sold

BRIDGES OF LITERATURE	90	Outdated	Fair	Obsolete	No To be sold
ENGLISH WORKSHOP	226	Outdated	Fair	Obsolete	No To be sold
MIDDLE SCHOOL HANDBOOK	220	Outdated	Fair	Obsolete	No To be sold
AMERICAN LITERATURE	100	Outdated	Fair	Obsolete	No To be sold
BASIC ENGLISH COMP.	300	Outdated	Fair	Obsolete	No To be sold
ADVENTURES IN JAPANESE	100	Outdated	Fair	Obsolete	No To be sold
ADVENTURES IN JAPAN	200	Outdated	Fair	Obsolete	No To be sold
REALIDADES	175	Outdated	Fair	Obsolete	No To be sold
		Outdated	Fair	Obsolete	No To be sold
Various Business Books					
ACCOUNTING	100	Outdated	Fair	Obsolete	No To be sold
		Outdated	Fair	Obsolete	No To be sold
		Outdated	Fair	Obsolete	No To be sold
Various Science Books					
BIOLOGY LIFE SCIENCE	100	Outdated	Fair	Obsolete	No To be sold

THE PLANTS	20	Outdated	Fair	Obsolete	No To be sold
BIOLOGY WORKBOOKS	150	Outdated	Fair	Obsolete	No To be sold
INTEGRATED SCIENCE	290	Outdated	Fair	Obsolete	No To be sold
BASIC ANATOMY	40	Outdated	Fair	Obsolete	No To be sold
Various Library Books					
WORLD BOOK	120	Outdated	Fair	Obsolete	No To be sold
WEBSTERS DICTIONARY	50	Outdated	Fair	Obsolete	No To be sold
MISCELLANEOUS LIBRARY BOOKS	400	Outdated	Fair	Obsolete	No To be sold

*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.

**If not sold,
will be
destroyed.



Donations

March 10, 2015

<u>Location</u>	<u>Donated By</u>	<u>Item</u>
District	Veronica Purpura	Art Supplies (Value: \$406.51)
Brookhurst	Orange County United Way	New Reading Room
Lexington	Mr. and Mrs. Shultz	\$300, Home Economics Program
	The Lexington Foundation	\$753.08, Science Department
South	Mission Community Church	\$300
Walker	Cypress Plaza Dairy Queen	\$88.90, Builder's Club
	Target	\$221.81
	Korean Consulate General	\$6,000, Korean Language Students
	Rashimi Patel	\$60, Fun Run
	Robert Matthews	\$125, Band Program
	The Boeing Company	\$185, Band Program
	Cypress Plaza Dairy Queen	\$88.20, Builder's Club

ANAHEIM UHSD
MON, MAR 02, 2015, 8:39 AM
03/02/15
Vendor Check Register
14523169 #J1411--prog: CK517 <1.01>--report id: CKRESOC
64 ----loc: 64FISCAL--job: 64
--req: KOPR-----leg: 64
Page 1

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #	
CATHEDRAL HOME FOR CH	V6407473	5860	22,320.00	22,320.00	00123894V6404306	151137
GANAHL LUMBER CO	V6401804	4355	95.35	95.35	00123895	
GLASBY MAINTENANCE SU	V6401863	4347	24.81	24.81	00123896	
GOPHER SPORTS EQUIPME	V6401902	4310	1,060.13	1,060.13	00123897	
GRAINGER	V6404982	4355	477.37	477.37	00123898	
GREATER ANAHEIM SELPA	V6401927	5805	3,860.35	3,860.35	00123899	
GREENS DISCOUNT GLASS	V6409591	4355	746.98	746.98	00123900	
H AND H AUTO PARTS WH	V6401967	4376 4385	164.22 818.46	982.68	00123901	
HIRSCH PIPE AND SUPPL	V6411238	4355	832.76	832.76	00123902	
HORIZON	V6408259	4347	1,933.20	1,933.20	00123903	
INLAND TOP SOIL MIXES	V6402153	4347	1,782.00	1,782.00	00123904	
J AND A FENCE	V6409989	5610	1,785.00	1,785.00	00123905	
J AND M PROMOTIONS IN	V6402207	4310	393.08	393.08	00123906	
JART DIRECT MAIL SERV	V6402271	5810	1,670.17	1,670.17	00123907	
JEYCO PRODUCTS INC	V6402332	4375 4385	3,479.19 465.13	3,944.32	00123908	
JOE RHODES MAINTENANC	V6402367	5610	280.13	280.13	00123909	
KATELLA HIGH SCHOOL	V6402515	5810	3,260.00	3,260.00	00123910	
LAIRD PLASTICS	V6406890	4355	1,558.49	1,558.49	00123911	
LEONARD CHAIDEZ TREE	V6402714	5610	1,750.00	1,750.00	00123912	
LETTER PERFECT SIGNS	V6402726	4355	2,170.53	2,170.53	00123913	
LINDY OFFICE PRODUCTS	V6411539	9320	1,469.23	1,469.23	00123914	

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MEDIAVAL TIMES DINNER	V6410247	5880	2,807.50	2,807.50	00123915
O'NEILL, BRIAN	V6410858	5210	1,188.00	1,188.00	00123916
PROFESSIONAL TUTORS O	V6407161	5805	170.00	170.00	00123917
RIV OR COUNTIES PUMP	V6409881	4355	456.03	456.03	00123918
ROSEBURROUGH TOOL CO.	V6404014	4355	298.81	298.81	00123919
RUSSELL SIGLER INC.	V6410420	4347	1,093.58	1,093.58	00123920
S.C. SIGNS AND SUPPLI	V6410977	4355	158.00	158.00	00123921
SCHOLASTIC INC.	V6404150	4210	270.04	1,495.47	00123922
		4310	1,077.09		
		4315	148.34		
SCHOOL BUS PARTS	V6404157	4385	595.77	595.77	00123923
SCHOOL SPECIALTY INC	V6404173	4310	1,182.08	1,182.08	00123924
SCHORR METALS INC	V6404179	4355	105.56	105.56	00123925
SCIENCE MATH AND ROBO	V6411768	5210	150.00	150.00	00123926
SMART AND FINAL IRIS	V6404306	4310	574.03	574.03	00123927
SOUTH JHS ASB	V6405227	5810	640.00	640.00	00123928
SYCAMORE JR HIGH ASB	V6404569	5810	640.00	640.00	00123929
WALKER JR HIGH SCHOOL	V6404990	5810	477.50	477.50	00123930
*** CHECK GAP ***					
ABC SCHOOL EQUIPMENT	V6400047	4355	2,877.14	2,877.14	00123933
ALLIANCE ENVIRONMENTA	V6400169	5610	2,592.44	2,592.44	00123934
ATVANTAGE ATHLETIC TR	V6411449	5805	15,950.00	15,950.00	00123935
CALIFORNIA DEPT. OF J	V6400689	5880	1,450.00	1,450.00	00123936

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CATHEDRAL HOME FOR CH	V6407473	5860	14,814.00	14,814.00	00123937
CERTIFIED TRANSPORTAT	V6400852	5620	3,369.60	3,369.60	00123938
CHIRIBOGA, SILVIA	V6406735	5220	34.50	34.50	00123939
CITY OF ANAHEIM	V6400957	5520 5530 5580	98,876.66 4,788.47 9,256.79	112,921.92	00123940
CITY OF ANAHEIM	V6400957	5810	648.50	648.50	00123941
COCO PRINTING AND GRA	V6410045	5810	1,764.72	1,764.72	00123942
DAKTRONICS	V6408432	5610	975.40	975.40	00123943
DALE JUNIOR HIGH ASB	V6405581	5810	785.00	785.00	00123944
DHAWAN, SONITA	V6410951	5220	40.14	40.14	00123945
EXPRESS PIPE AND SUPP	V6401644	4355	21.05	21.05	00123946
IPC USA INC.	V6410467	4381 4382	16,223.24 15,154.87	31,378.11	00123947
J AND A FENCE	V6409989	5610	1,850.00	1,850.00	00123948
JACKSONS A S BREA	V6406346	4347	222.40	222.40	00123949
LOARA ASB	V6402803	5810	977.00	977.00	00123950
MAJICOO TUTORING	V6411806	5805	1,120.00	1,120.00	00123951
MARTINEZ, DONOVAN	V6410051	5220	96.34	96.34	00123952
NORTH ORANGE COUNTY R	V6403384	7223 9510	330,120.00 53,760.00	383,880.00	00123953
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00123954
OFFICE DIGITAL SOLUTI	V6411101	4310	91,087.03	91,087.03	00123955
QUIRION, JAMES	V6402242	5210	15.00	15.00	00123956

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RIDDLE APPLIANCE AND	V6406711	5610	232.76	232.76	00123957
SAFETY KLEEN	V6404072	5610	860.78	860.78	00123958
SAN JOAQUIN COUNTY OF	V6408110	5210	460.00	460.00	00123959
SCHOOL SPECIALTY INC	V6404173	9320	68.04	68.04	00123960
SEHI COMPUTER PRODUCT	V6404221	4310	13,535.50		
		4320	801.80	24,554.32	00123961
		4410	782.02		
		5610	75.00		
		5810	9,360.00		
SHERWIN WILLIAMS CO.,	V6410919	4355	1,498.45	1,498.45	00123962
SKS INC	V6404058	4384	813.94	813.94	00123963
SMART AND FINAL IRIS	V6404306	4310	105.59	105.59	00123964
SO CAL OFFICE TECHNOL	V6406339	5620	496.80	496.80	00123965
SOCIAL STUDIES SCHOOL	V6404322	4310	511.18	511.18	00123966
SOUTHERN CALIFORNIA E	V6404370	5520	85,832.78	85,832.78	00123967
SOUTHWEST SCHOOL AND	V6404383	9320	15,115.49	15,115.49	00123968
STAPLES ADVANTAGE	V6410116	4310	444.92	998.71	00123969
		4320	553.79		
STATER BROS	V6407496	4310	41.34	41.34	00123970
TIME WARNER CABLE	V6411698	5930	16,378.32	16,378.32	00123971
VERA, CARLOS	V6408946	5220	41.53	41.53	00123972
A Z PARTS SALES	V6409623	4376	11.33	11.33	00123973
AAA ELECTRIC MOTOR SA	V6400033	4347	1,475.79	1,475.79	00123974
ACCO ENGINEERED SYSTE	V6411375	5610	2,262.00	2,262.00	00123975
ACE HARDWARE	V6411077	4310	44.67	44.67	00123976

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACHIEVEMENT PRODUCTS	V6410311	4310	552.39	552.39	00123977
ACOUSTICAL MATERIAL S	V6400070	4355	953.49	953.49	00123978
ADI	V6400095	4355	1,484.89	1,484.89	00123979
ADVANCED OFFICE SERVI	V6408685	5610	1,247.69	1,247.69	00123980
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00123981
ATREMASTERS AIR CONDI	V6405365	5610	500.00	500.00	00123982
ALBRIGHT LIGHTING PLA	V6410869	4355	121.50	121.50	00123983
APPLE INC	V6400319	4310 4410	1,254.12 4,146.12	5,400.24	00123984
ARBOR SCIENTIFIC	V6400327	4310	1,739.31	1,739.31	00123985
ASSOCIATED BUSINESS P	V6400369	5610	69.50	69.50	00123986
AUDIO RESOURCE GROUP	V6411241	4410	4,443.00	4,443.00	00123987
BALL JR HIGH SCHOOL	V6400433	5810	320.00	320.00	00123988
BEST BEST AND KRIEGER	V6400491	5821	150.60	150.60	00123989
BIOMETRICS4ALL INC	V6409224	5880	75.00	75.00	00123990
BROOKS INSTALLATIONS	V6403919	5610	395.00	395.00	00123991
BUREAU OF EDUCATION A	V6400627	5210	235.00	235.00	00123992
BUSWEST LLC	V6407892	4376 4385	279.19 279.19	558.38	00123993
CART MAN INC, THE	V6404668	4310 5610	1,194.50 1,790.48	2,984.98	00123994
CITY OF ANAHEIM	V6400957	5520 5530 5580	61,987.49 4,257.36 7,503.02	73,747.87	00123995
COLLEGE BOARD, THE	V6401014	5210	215.00	215.00	00123996

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DUNN EDWARDS PAINTS	V6401448	4355	324.78	324.78	00123997
EBERHARD EQUIPMENT	V6405532	4347	305.29	305.29	00123998
EWING IRRIGATION PROD	V6401634	4347	749.58	749.58	00123999
EXPRESS PIPE AND SUPP	V6401644	4355	1,564.59	1,564.59	00124000
FAECKE, RENEE	V6411785	5210	1,356.96	1,356.96	00124001
FARMAN, JUANA	V6406999	5220	71.46	71.46	00124002
FERGUSON ENTERPRISES	V6409823	4347	3,161.16	3,161.16	00124003
FULLERTON ACE HARDWAR	V6405244	4310 9320	181.71 0.00	181.71	00124004
GALE SUPPLY CO	V6401798	9320	51.95	51.95	00124005
GENERAL INDUSTRIAL TO	V6401833	9320	193.70	193.70	00124006
HEINEMANN BOOKS	V6402027	4210	1,357.01	1,357.01	00124007
HENRY, STEPHANIE	V6411667	5210	353.94	353.94	00124008
HERITAGE SCHOOL	V6402041	5860	33,639.00	33,639.00	00124009
HRM VIDEO	V6402090	4310	857.71	857.71	00124010
IMPERIAL PRODUCTS INC	V6402137	4355	2,620.63	2,620.63	00124011
J AND A FENCE	V6409989	5610	1,350.00	1,350.00	00124012
J.W. PEPPER AND SON I	V6402214	4310	179.24	179.24	00124013
JACKSONS A S BREA	V6406346	4347	123.59	123.59	00124014
JHM SUPPLY INC.	V6411647	4347	411.15	411.15	00124015
JOHNSTONE SUPPLY	V6402415	4347	52.40	52.40	00124016
KATELLA HIGH SCHOOL	V6402515	5810	5,405.00	5,405.00	00124017
KEM VENTURES INC	V6411067	4310	320.44	320.44	00124018

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check's Amt	CK #
LINDY OFFICE PRODUCTS	V6411539	9320	1,620.00	1,620.00	00124019
SPICERS PAPER INC	V6404405	4320	397.22	397.22	00124020
STAPLES ADVANTAGE	V6410116	4320	1,579.79	1,579.79	00124021
STUTZ ARTIANO SHINOFF	V6408054	5821	198.10	198.10	00124022
SWEETWATER	V6409201	4310 4410	653.46 2,148.49	2,801.95	00124023
TELL STEEL	V6404633	4376	119.92	119.92	00124024
THYSSENKRUPP ELEVATOR	V6404724	5610	1,014.00	1,014.00	00124025
TOYS FOR SPECIAL CHIL	V6401583	4310	69.95	69.95	00124026
TRADITIONAL AUTO SUPP	V6409571	4387	356.35	356.35	00124027
TRANG, LAWRENCE	V6405592	5210	76.92	76.92	00124028
*** CHECK GAP ***					
ALVARADO PAINTING, A	V6406348	5610	11,389.00	11,389.00	00124031
GREATER ANAHEIM SELPA	V6401927	8311	181,842.93	181,842.93	00124032
HAULAWAY STORAGE CONT	V6410468	5610	480.00	480.00	00124033
HERITAGE SCHOOL	V6402041	5860	7,833.00	7,833.00	00124034
*** VOID CONTINUE *** VOID. CONTINU			0.00	0.00	00124035
HOME DEPOT	V6405234	4310 4355	142.43 3,143.68	3,286.11	00124036
IMAGE APPAREL FOR BUS	V6402628	4345	116.35	116.35	00124037
IMPERIAL PRODUCTS INC	V6402137	4355	1,687.73	1,687.73	00124038
IPC USA INC.	V6410467	4382	15,195.63	15,195.63	00124039
JACKSONS A S BREA	V6406346	4347	94.88	94.88	00124040

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JIM SUPPLY INC.	V6411647	4347	1,072.97	1,072.97	00124041
KNOTT'S BERRY FARM	V6405459	5880	300.00	300.00	00124042
LA PALMA CHRISTIAN CE	V6410417	5620	250.00	250.00	00124043
LAIOLA, JIM	V6402340	5610	180.00	180.00	00124044
NORA CLEANERS AND TAI	V6411692	5560	145.25	145.25	00124045
ORANGEVIEW JR HIGH SC	V6403468	5810	710.00	710.00	00124046
PARADIGM HEALTHCARE S	V6403536	5810	9,179.94	9,179.94	00124047
PBS SOCAL	V6411330	5880	450.00	450.00	00124048
SHI INTERNATIONAL COR	V6411373	5880	45,223.00	45,223.00	00124049
SKS INC	V6404058	4381	839.25	839.25	00124050
THYSSENKRUPP ELEVATOR	V6404724	5610	916.75	916.75	00124051
TIME AND ALARM SYSTEM	V6404729	5610	894.65	894.65	00124052
TIRES WAREHOUSE	V6411116	4376 4386	1,111.54 2,210.72	3,322.26	00124053
TOMARK SPORTS INC.	V6404748	5610	5,999.36	5,999.36	00124054
TORO AIRE INC	V6408584	4347	37.80	37.80	00124055
TROXELL COMMUNICATION	V6404796	4410	1,414.82	1,414.82	00124056
TURSHMAN, LINDA	V6411027	5220	28.93	28.93	00124057
TUTORIAL SERVICES	V6411762	5805	932.75	932.75	00124058
ULINE	V6406546	4355	81.30	81.30	00124059
UNI POINT LLC	V6406402	5810	62.50	62.50	00124060
UNION AUTO SERVICE CE	V6404840	4370 4376 5610	1,217.10 272.48 2,264.95	3,754.53	00124061

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
US AIR CONDITIONING D	V6404317	4347	33.57	33.57	00124062
US GAMES INC	V6404813	4310	261.79	261.79	00124063
VALUETINA PIZZA COMPA	V6410252	4310	197.00	197.00	00124064
ZAVRINEK TRINE DAY	V6404910	5820	1,350.00	1,350.00	00124065
VISION COMMUNICATIONS	V6404955	4320 4355	45.37 360.73	406.10	00124066
WEST LITE SUPPLY CO I	V6405035	9320	4,140.72	4,140.72	00124067
WESTRUX INTERNATIONAL	V6405053	4376	629.33	629.33	00124068
WOODCRAFT	V6405102	4310 4355 4410	4,496.18 97.71 3,474.15	8,068.04	00124069
YAMAHA GOLF CARTS OF	V6405131	5610	194.49	194.49	00124070
YELLOW CAB OF GREATER	V6405135	5870	954.00	954.00	00124071
ALTERNATIVE REVOLVING	V6400190	4310 4320	239.58 4.00	243.58	00124072
HOME DEPOT	V6405234	4355	565.80	565.80	00124073
IMAGE APPAREL FOR BUS	V6402628	4345 9320	2,890.46 785.89	3,676.35	00124074
JUBANY NAC ARCHITECTU	V6409796	6216	8,562.00	8,562.00	00124075
LEADING EDGE TUTORS	V6411228	5805	177.10	177.10	00124076
LEARNING PARTNERS INC	V6410245	5805	810.00	810.00	00124077
MATCO TECH	V6403024	5610	1,081.69	1,081.69	00124078
MICHELOTTI, RON	V6404003	5210	72.04	72.04	00124079
MISSION LINEN SUPPLY	V6411115	4388	226.80	226.80	00124080
NEW DAY FILMS	V6407116	4210	104.00	104.00	00124081

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
NICOLE MILLER AND ASS	V6411341	5810	3,500.00	3,500.00	00124082
ORANGE COUNTY FIRE AU	V6403456	5880	350.00	350.00	00124083
P2S ENGINEERING INC	V6411662	6212	360.00	360.00	00124084
PACIFIC COAST SPEECH	V6410543	5805	12,104.00	12,104.00	00124085
FENNER PARTITIONS INC	V6403625	4355	54.00	54.00	00124086
PINEDA'S NURSERY INC	V6403670	4347	1,303.56	1,303.56	00124087
RENAISSANCE LEARNING	V6403894	5880	227.55	227.55	00124088
RIDDLE APPLIANCE AND	V6406711	5610	262.48	262.48	00124089
RUSSELL SIGLER INC.	V6410420	4347	164.07	164.07	00124090
SOLARWINDS INC.	V6409947	5610	1,185.00	1,185.00	00124091
TOMARK SPORTS INC.	V6404748	4355	156.48	156.48	00124092
TURF STAR INC	V6404805	4347	535.76	535.76	00124093
U S POST OFFICE	V6404814	5610	220.00	220.00	00124094
UNIFIED POWER	V6411777	5610	3,250.00	3,250.00	00124095
WARD'S NATURAL SCIENC	V6404999	4310	1,403.43	1,403.43	00124096
WEST LITE SUPPLY CO I	V6405035	9320	5,244.91	5,244.91	00124097
WESTRUX INTERNATIONAL	V6405053	4370 4376 4385	302.44 548.87 0.00	851.31	00124098
WURTH USA INC	V6408563	4375 4385	702.88 825.11	1,527.99	00124099
YAMAHA GOLF CARTS OF	V6405131	5610	45.00	45.00	00124100
*** CHECK GAP ***					
AARDVARK CLAY AND SUP	V6400035	4310	767.07	767.07	00124102

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACCURATE LABEL DESIGN	V6405870	4320	216.95	216.95	00124103
ACS BILLING SERVICE	V6400072	5580	3,450.32	3,450.32	00124104
ALLIANCE ENVIRONMENTA	V6400169	5610	135.56	135.56	00124105
ANAHEIM UNION HIGH SC	V6400267	5454	45,221.07	45,221.07	00124106
ASCA	V6408235	4210	593.01	593.01	00124107
AWARDS BY PAUL	V6400412	4320	86.40	86.40	00124108
BERARDI, JANET	V6402262	5220	58.88	58.88	00124109
CERTIFIED TRANSPORTAT	V6400852	5620	1,684.80	1,684.80	00124110
CITY OF ANAHEIM	V6400957	5520	37,279.87	50,346.82	00124111
		5530	6,770.67		
		5580	6,296.28		
CITY OF ANAHEIM	V6400957	5810	2,177.75	2,177.75	00124112
CSPCA	V6409770	5210	500.00	500.00	00124113
DAIGNAULT, KARIN	V6402510	5210	30.00	30.00	00124114
ECONOMY RENTALS INC	V6401478	5620	520.00	520.00	00124115
ELLIOTT, MARYJO	V6408060	5210	132.85	132.85	00124116
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00124117
FENN TERMITE AND PEST	V6401679	5610	822.00	822.00	00124118
FLAGHOUSE INC	V6401703	4310	191.27	191.27	00124119
GANAHL LUMBER CO	V6401804	4355	6,055.25	6,055.25	00124120
GAS COMPANY, THE	V6404372	5510	445.54	445.54	00124121
GENERAL INDUSTRIAL TO	V6401833	9320	417.06	417.06	00124122
GRAINGER	V6404982	4355	1,551.00	2,091.06	00124123
		9320	540.06		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GUITAR CENTER	V6401958	4310	246.20	246.20	00124124
U S BANK	V6406511	4320 5880	714.01 100.21	814.22	00124125
*** CHECK GAP ***					
AARDVARK CLAY AND SUP	V6400035	4310	494.64	494.64	00124129
ACORN MEDIA	V6400068	4310	295.00	295.00	00124130
ACTION DOOR REPAIR CO	V6411690	5610	2,919.35	2,919.35	00124131
ADVANCED OFFICE SERVI	V6408685	4320 5610	51.64 399.80	451.44	00124132
ANAHEIM HIGH SCHOOL	V6400260	5810	5,102.00	5,102.00	00124133
AUTOLIFT SERVICES INC	V6411496	5610	152.00	152.00	00124134
B AND K ELECTRIC WHOL	V6400623	4355	437.02	437.02	00124135
B AND M LAWN AND GARD	V6400423	4347	1,305.50	1,305.50	00124136
BARNES AND NOBLE	V6400450	4210 4320	1,317.01 96.60	1,413.61	00124137
BAVCO	V6407678	4355	753.62	753.62	00124138
BAY ALARM COMPANY	V6410926	5610	6,565.00	6,565.00	00124139
BEE BUSTERS	V6400472	5610	125.00	125.00	00124140
BELL PIPE AND SUPPLY	V6400476	4355	184.90	184.90	00124141
BINFORD, SARAH	V6411813	5210	322.88	322.88	00124142
BIOLOGIX SERVICE CORP	V6410288	9320	3,696.85	3,696.85	00124143
BLACK AND DECKER U S	V6400533	4355	300.19	300.19	00124144
BLICK ART MATERIALS	V6401357	4310	168.36	168.36	00124145
BRAIN HURRICANE LLC	V6410962	5805	1,237.50	1,237.50	00124146

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BUDDY'S ALL STARS INC	V6406311	4310	279.20	279.20	00124147
BUREAU OF EDUCATION A	V6400627	5210	705.00	705.00	00124148
CAL LIFT INC	V6400664	5610	217.22	217.22	00124149
CANYON AUTO GLASS	V6408005	4370 5610	89.83 100.00	189.83	00124150
CART MAN INC, THE	V6404668	4310	146.73	146.73	00124151
CERTIFIED TRANSPORTAT	V6400852	5620	2,057.40	2,057.40	00124152
CITY OF ANAHEIM	V6400957	5520 5530 5580	27,726.75 4,800.24 2,954.19	35,481.18	00124153
COUNTY OF ORANGE	V6401112	5830	163,666.99	163,666.99	00124154
COUNTY OF ORANGE	V6401112	5810	68,791.06	68,791.06	00124155
DHK PLUMBING AND PIPE	V6409955	5610	1,875.00	1,875.00	00124156
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00124157
FENN TERMITE AND PEST	V6401679	5610	2,236.00	2,236.00	00124158
FLEET SERVICES INC	V6405625	5610	150.00	150.00	00124159
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00124160
GAS COMPANY, THE	V6404372	5510	51,229.86	51,229.86	00124161
GIANNELLI ELECTRIC IN	V6401857	5610	612.33	612.33	00124162
GLASBY MAINTENANCE SU	V6401863	4347 4355	362.60 755.69	1,118.29	00124163
HOME DEPOT	V6405234	4355	115.92	115.92	00124164
ICS SERVICE CO.	V6406452	5620	1,020.00	1,020.00	00124165
IMPERIAL PRODUCTS INC	V6402137	4355	508.68	508.68	00124166

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BERARDI, JANET	V6402262	5220	41.82	41.82	00124210
BLACK AND DECKER U S	V6400533	4355	106.19	106.19	00124211
BRIQUELET, JILL	V6402334	5210	95.00	95.00	00124212
C TECH CONSTRUCTION I	V6410905	5610	845.00	845.00	00124213
CAL TAPE AND LABEL CO	V6410728	9320	349.92	349.92	00124214
CALIFORNIA COMMERCIAL	V6400682	4355	923.84	923.84	00124215
CALIFORNIA CUSHION CO	V6411382	4355	254.33	254.33	00124216
CALIFORNIA LANGUAGE T	V6411808	5210	498.00	498.00	00124217
CAMERON WELDING SUPPL	V6400741	4310 4355	30.94 30.94	61.88	00124218
CARNEGIE LEARNING INC	V6411378	4150	2,960.10	2,960.10	00124219
CART MAN INC, THE	V6404668	5610	135.09	135.09	00124220
CCP INDUSTRIES INC	V6400816	9320	1,254.08	1,254.08	00124221
CDW GOVERNMENT INC.	V6400819	4310 4320 4410	339.95 132.84 18,111.60	18,584.39	00124222
CEMEX	V6404364	4347	5,874.27	5,874.27	00124223
CERTIFIED ART SUPPLY	V6400850	9320	492.48	492.48	00124224
CHAMPION CHEMICAL CO.	V6400860	9320	2,473.94	2,473.94	00124225
CHEAP JOE'S ART STUFF	V6409367	9320	435.19	435.19	00124226
CHROMARK CORP.	V6410400	4310	424.38	424.38	00124227
CITY AUTO TOP	V6400953	4376	129.57	129.57	00124228
CITY OF ANAHEIM	V6400957	5520 5530 5580	12,893.94 1,463.13 2,420.98	16,778.05	00124229

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CLARK SECURITY PRODUC	V6400966	4355	302.50	302.50	00124230
CLT COMPUTER MWAIVE.CO	V6410378	4310	274.33	274.33	00124231
CLUB Z	V6408640	5805	5,547.95	5,547.95	00124232
CONTINENTAL CHEMICAL	V6409578	9320	12,806.64	12,806.64	00124233
CUMMINS PACIFIC LLC	V6401190	5610	1,658.60	1,658.60	00124234
ECONOMY RENTALS INC	V6401478	5620	730.00	730.00	00124235
FREESTYLE PHOTOGRAPHI	V6401761	4310	479.80	479.80	00124236
FRIENDLY COMMUNITY OU	V6410239	5805	1,600.00	1,600.00	00124237
GOLDEN STATE WATER CO	V6408018	5530	24,943.69	24,943.69	00124238
HARDY INC, CHARLES G	V6400875	4355	2,871.55	2,871.55	00124239
HT LEARNING CENTER	V6411573	5805	2,050.00	2,050.00	00124240
IMPERIAL PRODUCTS INC	V6402137	4355	1,889.10	1,889.10	00124241
J AND A FENCE	V6409989	6170	5,360.00	5,360.00	00124242
J.W. PEPPER AND SON I	V6402214	4310	65.08	65.08	00124243
JEYCO PRODUCTS INC	V6402332	9320	1,791.33	1,791.33	00124244
LAMINATION DEPOT INC.	V6410841	4320	675.35	675.35	00124245
*** CHECK GAP ***					
CABE	V6400656	5210	2,963.00	2,963.00	00124247
CARAHSOFT TECHNOLOGY	V6411374	5810	5,976.90	5,976.90	00124248
GAIL MATERIALS	V6401793	4320 4347	1,230.25 5,746.66	6,976.91	00124249
GANAHL LUMBER CO	V6401804	4355	704.13	704.13	00124250
GLASBY MAINTENANCE SU	V6401863	4347	362.60	431.81	00124251

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		9320	69.21		
GLOBAL SUPPLY COMPANY	V6411800	9320	9,369.56	9,369.56	00124252
GRAINGER	V6404982	4355	755.69	755.69	00124253
HOUGHTON MIFFLIN COMP	V6402084	4310	166.08	166.08	00124254
LEARNING PARTNERS INC	V6410245	5805	9,585.00	9,585.00	00124255
*** CHECK GAP ***					
A Z PARTS SALES	V6409623	4376	317.96	317.96	00124257
A1 TRANSMISSION SERVI	V6400030	4370 5610	588.55 835.00	1,423.55	00124258
APEX TENT AND PARTY	V6411193	5620	595.70	595.70	00124259
B AND M LAWN AND GARD	V6400423	4347	605.90	605.90	00124260
BEE BUSTERS	V6400472	5610	50.00	50.00	00124261
BEST BEST AND KRIEGER	V6400491	5821	304.20	304.20	00124262
BOON TRADING COMPANY	V6411810	4310	212.39	212.39	00124263
BROOKS INSTALLATIONS	V6403919	5610	2,850.00	2,850.00	00124264
BUSWEST LLC	V6407892	4376 4385	884.69 46.65	931.34	00124265
CANYON AUTO GLASS	V6408005	4370 5610	46.55 100.00	146.55	00124266
CHAPMAN UNIVERSITY	V6400867	5805	8,544.12	8,544.12	00124267
CITY OF ANAHEIM	V6400957	5520 5530 5580	19,728.38 1,398.07 2,008.22	23,134.67	00124268
CLT COMPUTER MWAVE.CO	V6410378	4310	53.37	53.37	00124269
CONTINENTAL CHEMICAL	V6409578	9320	23.49	23.49	00124270

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CSM CONSULTING INC.	V6409922	5810	2,300.00	2,300.00	00124271
CULVER NEWLIN	V6411589	4320	1,203.77	1,203.77	00124272
DAILY SAW SERVICE	V6409559	5610	180.90	180.90	00124273
DEMCO INC	V6401318	4315 4320	206.66 294.65	501.31	00124274
DHARMA TRADING CO.	V6411544	4310	135.92	135.92	00124275
DIESEL SPECIALISTS	V6406515	4376	284.36	284.36	00124276
DUCA, JASON	V6407065	5220	63.42	63.42	00124277
EVOQUA WATER TECHNOLO	V6408457	4380	440.40	440.40	00124278
*** VOID CONTINUE *** VOID.CONTINU			0.00	0.00	00124279
FENN TERMITE AND PEST	V6401679	5610	1,178.00	1,178.00	00124280
FLEET PRIDE INC.	V6407248	4375 4376	168.48 1,268.90	1,437.38	00124281
FLEET SERVICES INC	V6405625	4375 4376 4385	135.21 782.92 1,916.98	2,835.11	00124282
PIPS	V6407384	3601 3602	266,513.75 88,837.91	355,351.66	00124283
*** CHECK GAP ***					
123 OFFICE SOLUTION I	V6411643	9320	19,894.90	19,894.90	00124287
ADAPTIVE LEARNING LLC	V6411788	5805	12,720.00	12,720.00	00124288
CABE	V6400656	5880	550.00	550.00	00124289
GAIL MATERIALS	V6401793	4210 4310	943.58 943.59	1,887.17	00124290
GANAHL LUMBER CO	V6401804	4355	426.09	426.09	00124291

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GLASBY MAINTENANCE SU	V6401863	4347	159.45	159.45	00124292
GOLDEN WEST MEDICAL C	V6401892	5810	140.00	140.00	00124293
GONZALEZ, LAURA	V6410576	5220	100.86	100.86	00124294
GREENS DISCOUNT GLASS	V6409591	4355	453.60	453.60	00124295
HOME DEPOT	V6405234	4355	1,117.59	1,117.59	00124296
HORIZON	V6408259	4347	408.09	408.09	00124297
HP DIRECT	V6408671	4310 4410	9,702.98 8,518.72	18,221.70	00124298
IMAGE APPAREL FOR BUS	V6402628	4345	114.16	114.16	00124299
J AND A FENCE	V6409989	5610	875.00	875.00	00124300
J AND M PROMOTIONS IN	V6402207	4310	533.85	533.85	00124301
JACKSONS A S BREA	V6406346	4347	139.86	139.86	00124302
JOHNSON CONTROLS	V6406981	5610	3,699.36	3,699.36	00124303
LECTORUM PUBLICATIONS	V6402706	4240	258.09	258.09	00124304
LINDY OFFICE PRODUCTS	V6411539	9320	629.27	629.27	00124305
LUNDQUIST, KATHY	V6402536	5220	163.88	163.88	00124306
MAINTEX INC.	V6411331	9320	902.06	902.06	00124307
MAJICOO TUTORING	V6411806	5805	2,880.00	2,880.00	00124308
MATH THINK INC.	V6410964	5805	315.00	315.00	00124309
MC FADDEN DALE HARDWA	V6403056	4355	117.65	117.65	00124310
MISSION LINEN SUPPLY	V6411115	4388	3,610.88	3,610.88	00124311
MONTGOMERY HARDWARE C	V6405624	4355	54.56	54.56	00124312
NSTA	V6403394	5210	275.00	275.00	00124313

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
OC LAND MGMT SERVICE	V6405473	4347	594.86	594.86	00124314
OFFICE DEPOT	V6403421	4310 9320	87.45 290.30	377.75	00124315
ORANGE COUNTY CIRCUIT	V6409403	4355	189.00	189.00	00124316
ORANGE COUNTY PUBLIC	V6411157	5810	6,541.00	6,541.00	00124317
ORANGE COUNTY REGISTE	V6403461	4320 5880	39.31 39.31	78.62	00124318
ORVAC ELECTRONICS	V6403479	4347 4355	18.31 492.61	510.92	00124319
PROFESSIONAL SERVICES	V6411706	6216	275,706.48	275,706.48	00124320
ANAHEIM CITY SCHOOL D	V6400254	5100	1,590.92	1,590.92	00124321
B AND K ELECTRIC WHOL	V6400623	4355	255.31	255.31	00124322
BROOKS INSTALLATIONS	V6403919	5610	395.00	395.00	00124323
CART MAN INC, THE	V6404668	5610	277.50	277.50	00124324
CERTIFIED TRANSPORTAT	V6400852	5620	1,239.30	1,239.30	00124325
CHILD SHUTTLE	V6406415	5870	1,038.00	1,038.00	00124326
CITY OF BUENA PARK	V6400958	5530	2,377.89	2,377.89	00124327
COMPREHENSIVE DRUG TE	V6410899	5810	490.00	490.00	00124328
CULVER NEWLIN	V6411589	4320 4410	3,027.67 8,715.49	11,743.16	00124329
CUNARD, DR. ROBERT	V6410998	5210	1,454.51	1,454.51	00124330
DONNELLY, DIANE	V6401345	5210	1,347.90	1,347.90	00124331
DUNN EDWARDS PAINTS	V6401448	4355	1,420.14	1,420.14	00124332
ENCORP	V6409154	5610	3,487.50	3,487.50	00124333

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
F.M. THOMAS AIR CONDI	V6401651	5610	2,487.57	2,487.57	00124334
FATHER FLANAGAN'S BOY	V6409821	5810	9,190.66	9,190.66	00124335
FEDEX	V6401675	5910	19.54	19.54	00124336
GARY'S RADIATOR SERVI	V6401818	4376 5610	592.62 105.00	697.62	00124337
GHATAODE BANNON ARCHI	V6408656	6212	4,950.00	4,950.00	00124338
H AND H AUTO PARTS WH	V6401967	4370 4376 4385 4387	107.01 1,136.45 813.90 866.50	2,923.86	00124339
HAYES SOFTWARE SYSTEM	V6411704	5810	2,500.00	2,500.00	00124340
HD INDUSTRIES	V6401983	4376	31.47	31.47	00124341
HILL, POPPY	V6407305	5210	13.53	13.53	00124342
HUFOR CALIFORNIA	V6410471	6490	21,634.00	21,634.00	00124343
JABBAR, ALKAWALEE	V6411490	5210	788.62	788.62	00124344
JUBANY NAC ARCHITECTU	V6409796	6216	3,150.00	3,150.00	00124345
KEMP, CHRISTINE	V6400923	5220	35.08	35.08	00124346
LE, CAITLIN	V6411725	5220	55.43	55.43	00124347
LOPEZ, CYNTHIA D.	V6407771	5220	148.34	148.34	00124348
OCDE	V6403452	5870	68,601.26	68,601.26	00124349
PARKER AND COVERT LLP	V6403544	5821	19,107.35	19,107.35	00124350
*** CHECK GAP ***					
CASSIDY, TROY	V6411816	5210	1,773.00	1,773.00	00124352
GALVAN, MELISSA	V6409004	5210	775.00	775.00	00124353

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GANVAHL LUMBER CO	V6401804	4355	95.63	95.63	00124354
GOPHER SPORTS EQUIPME	V6401902	4310 4410	3,372.60 2,777.85	6,150.45	00124355
HOWARD INDUSTRIES	V6402088	4347	161.76	161.76	00124356
JACKSON, BRAD	V6408374	5210	1,001.75	1,001.75	00124357
JACKSONS A S BREA	V6406346	4370 4375 4376 4385 4387	1,711.50 305.61 2,442.55 1,089.66 104.51	5,653.83	00124358
JEYCO PRODUCTS INC	V6402332	4375 9320	658.28 271.51	929.79	00124359
LANGUAGE NETWORK INC	V6409301	5810	397.50	397.50	00124360
LOS ANGELES FREIGHTLI	V6402833	4376 4385	627.36 38.26	665.62	00124361
LRP PUBLICATIONS	V6402849	4310	334.50	334.50	00124362
ORANGE COUNTY FIRE PR	V6403457	4355	54.50	54.50	00124363
ORVAC ELECTRONICS	V6403479	4355	468.04	468.04	00124364
PARKHOUSE TIRE INC.	V6403547	4376 4386	432.00 322.84	754.84	00124365
PASTUSAK PLUMBING	V6403557	5610	2,185.38	2,185.38	00124366
PITNEY BOWES	V6403677	5620	2,553.00	2,553.00	00124367
PITSCO INC.	V6403679	4310	530.42	530.42	00124368
PROFESSIONAL TUTORS O	V6407161	5805	2,227.00	2,227.00	00124369
R. M. SYSTEMS INC.	V6408802	5610	6,195.00	6,195.00	00124370
RAGAZZO, MARIA	V6402959	5210	9.62	9.62	00124371

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
REVOLVING CASH FUND	V6405190	4320	175.00	5,468.16	00124372
		4390	431.63		
		5210	2,906.37		
		5310	1,930.00		
		5580	40.00		
		8699	-14.84		
RIZUTO, JOHN J.	V6411355	5610	468.70	468.70	00124373
SAN DIEGO COUNTY OFFI	V6404098	5880	1,600.00	1,600.00	00124374
SMART AND FINAL IRIS	V6404306	4310	708.73	708.73	00124375
STENBERG, VIRGINIA	V6408022	5220	27.12	27.12	00124376
WESTEL COMMUNICATION	V6405039	5610	2,520.00	2,520.00	00124377
*** CHECK GAP ***					
AERIES SOFTWARE INC.	V6409157	5210	100.00	100.00	00124379
ALTERNATIVE REVOLVING	V6400190	4199	250.00	1,293.54	00124380
		4310	568.10		
		4320	466.16		
		5910	9.28		
ART SUPPLY WAREHOUSE	V6400350	4310	133.32	133.32	00124381
CERTIFIED TRANSPORTAT	V6400852	5620	1,636.20	1,636.20	00124382
CUMMINS PACIFIC LLC	V6401190	5610	1,905.73	1,905.73	00124383
D. HAUPTMAN CO. INC.	V6405405	9320	3,240.00	3,240.00	00124384
DUNN EDWARDS PAINTS	V6401448	4355	2,483.36	2,483.36	00124385
E.B. BRADLEY COMPANY	V6401456	4355	81.08	81.08	00124386
EBERHARD EQUIPMENT	V6405532	4347	437.54	437.54	00124387
ECONOMY RENTALS INC	V6401478	5620	190.00	190.00	00124388
ENCORP	V6409154	5610	1,190.00	1,190.00	00124389

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
EPL SOLUTIONS	V6411205	4355	3,272.94	3,272.94	00124390
EWING IRRIGATION PROD	V6401634	4347	845.34	845.34	00124391
EXPRESS PIPE AND SUPP	V6401644	4355	4,994.26	4,994.26	00124392
J.W. PEPPER AND SON I	V6402214	4310	8.43	8.43	00124393
LOS ANGELES FREIGHTLI	V6402833	4376	195.59	195.59	00124394
MANCHANDA, SAKSHI	V6411710	5220	179.55	179.55	00124395
MC COWN, ERIN	V6410799	5220	77.34	77.34	00124396
MEEHAN, LACEY	V6409733	5220	39.10	39.10	00124397
NEW HORIZONS CONTRACT	V6410459	5610	8,830.00	8,830.00	00124398
OCDE	V6403452	7141	100,377.09	100,377.09	00124399
PACIFIC AUDIOLOGICS	V6406874	5810	12,030.00	12,030.00	00124400
REAL, JEANNETTE	V6411176	5220	144.04	144.04	00124401
RENNIE, DANIEL	V6406817	5220	17.83	17.83	00124402
ROSSIER PARK SCHOOL	V6411451	5860	23,961.97	23,961.97	00124403
SAVANNA HIGH SCHOOL	V6404130	5810	5,947.00	5,947.00	00124404
SCHOOL SPECIALTY INC	V6404173	4310	208.33	208.33	00124405
SEHI COMPUTER PRODUCT	V6404221	4410	28,630.80	28,630.80	00124406
SMART AND FINAL IRIS	V6404306	4310	299.57	299.57	00124407
STEINBRICK, GAIL	V6408751	5220	180.34	180.34	00124408
TRANSPORTATION CHARTER	V6404779	5620	448.05	448.05	00124409
UNITED PARCEL SERVICE	V6408429	5910	207.85	207.85	00124410
WELLS FARGO BANK	V6411551	5880	2,000.00	2,000.00	00124411

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
YELLOW CAB OF GREATER	V6405135	5870	1,121.00	1,121.00	00124412
123 OFFICE SOLUTION I	V6411643	9320	20,366.64	20,366.64	00124413
CABE	V6400656	5210	3,095.00	3,095.00	00124414
NCS PEARSON INC.	V6403319	4310	1,831.40	1,831.40	00124415
PARADIGM HEALTHCARE S	V6403536	5810	1,000.00	1,000.00	00124416
PC AND MAC EXCHANGE	V6410706	4310	10,206.00	10,206.00	00124417
SMART AND FINAL IRIS	V6404306	4310	285.15	285.15	00124418

TOTAL FOR FUND: 0101 GENERAL FUND 3,385,982.57

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		3601	266,513.75		
		3602	88,837.91		
		4150	2,960.10		
		4199	250.00		
		4210	4,584.65		
		4240	258.09		
		4310	181,441.50		
		4315	355.00		
		4320	12,775.37		
		4345	3,120.97		
		4347	32,611.19		
		4355	60,332.87		
		4370	4,062.98		
		4375	5,973.69		
		4376	12,481.99		
		4380	440.40		
		4381	17,062.49		
		4382	30,350.50		
		4384	813.94		
		4385	7,507.88		
		4386	2,533.56		
		4387	1,579.06		
		4388	3,837.68		
		4390	461.63		
		4410	117,473.26		
		5100	1,590.92		
		5210	24,964.70		
		5220	1,645.93		
		5310	1,930.00		
		5454	45,221.07		
		5510	51,675.40		
		5520	344,325.87		
		5530	50,799.52		
		5560	145.25		
		5580	33,929.80		
		5610	114,069.78		
		5620	23,107.42		
		5805	87,530.77		
		5810	164,125.20		
		5820	1,350.00		
		5821	19,891.83		
		5830	163,666.99		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	5860		155,985.97		
	5870		71,714.26		
	5880		56,080.07		
	5910		236.67		
	5930		16,378.32		
	6170		5,360.00		
	6212		5,310.00		
	6216		287,418.48		
	6490		21,634.00		
	7141		100,377.09		
	7223		330,120.00		
	8311		181,842.93		
	8699		-14.84		
	9320		111,188.71		
	9510		53,760.00		

TOTAL FOR FUND: 0101 GENERAL FUND 3,385,982.57

Total Number Of Checks Printed: 510

Number Of Void Checks Printed: 6

Number Of Actual Checks Printed: 504

FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SCHOOL FACILITY CONSU V6404158		5810	345.00	345.00	00123931
TOTAL FOR FUND: 2525 CAPITAL FAC			345.00	345.00	

*** CHECK GAP ***

Object	Object Total
5810	345.00
TOTAL FOR FUND: 2525 CAPITAL FAC	345.00

Total Number Of Checks Printed: 1

Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 1

FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
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U S BANK	V6406511	7438	219,551.51	219,551.51	00124101
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TOTAL FOR FUND: 4040 SPECIAL RESERVE 219,551.51

Object	Object Total
7438	219,551.51

TOTAL FOR FUND: 4040 SPECIAL RESERVE 219,551.51

Total Number Of Checks Printed: 1

Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 1

FUND: 6768 INS-WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5890	1,733.96	1,733.96	00124126
TOTAL FOR FUND: 6768 INS-WCI			1,733.96	1,733.96	

Object	Object Total
5890	1,733.96

TOTAL FOR FUND: 6768 INS-WCI 1,733.96

Total Number Of Checks Printed: 1

Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 1

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
				*** CHECK GAP ***	
HOLMAN PROFESSIONAL C	V6411743	5463	52,486.39	52,486.39	00123932
				*** CHECK GAP ***	
DELTA DENTAL INSURANC	V6411391	5465	8,553.64	8,553.64	00124029
EXPRESS SCRIPTS INC.	V6410974	5895	99,989.02	99,989.02	00124030
				*** CHECK GAP ***	
CALIFORNIA SCHOOLS DE	V6405368	5892	226,741.00	226,741.00	00124127
				*** CHECK GAP ***	
EXPRESS SCRIPTS INC.	V6410974	5895	101,947.59	101,947.59	00124246
				*** CHECK GAP ***	
GALLAGHER BENEFIT SER	V6408675	5812	11,000.00	11,000.00	00124256
				*** CHECK GAP ***	
ANTHEM BLUE CROSS	V6409810	5461	1,643,921.11	1,643,921.11	00124284
BENISTAR HARTFORD	V6410980	5466	79,081.77	79,081.77	00124285
EXPRESS SCRIPTS INC.	V6410974	5895	92,926.24	92,926.24	00124286
				*** CHECK GAP ***	
AMERICAN FIDELITY ASS	V6408036	5450	8,130.11	8,130.11	00124351
				*** CHECK GAP ***	
METLIFE	V6408692	5462	21,613.20	21,613.20	00124378

TOTAL FOR FUND: 6769 INS - H&W 2,346,390.07

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Object			Object Total		
5450			8,130.11		
5461			1,643,921.11		
5462			21,613.20		
5463			52,486.39		
5465			8,553.64		
5466			79,081.77		
5812			11,000.00		
5892			226,741.00		
5895			294,862.85		
TOTAL FOR FUND: 6769 INS - H&W			2,346,390.07		

Total Number Of Checks Printed: 11

Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 11

FUND: 7676 WARRANT/PASSTHRU

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GREATER ANAHEIM SELPA V6401927		9620	42,479.00	42,479.00	00124128
TOTAL FOR FUND: 7676 WARRANT/PASSTHRU			42,479.00	42,479.00	

Object	Object Total
9620	42,479.00
TOTAL FOR FUND: 7676 WARRANT/PASSTHRU	42,479.00

Total Number Of Checks Printed: 1

Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 1

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I64A0216	DEMSEY FILLIGER AND ASSOCIATES	5,500.00	5,500.00	0177177072 5810	RISK MANAGEMENT / NON-INSTRUCTIONAL PRO
I64A0217	PARKER AND COVERT LLP	125,000.00	125,000.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PRO
I64A0218	CLAIM RETENTION SERVICES INC.	21,000.00	21,000.00	0177177072 5810	RISK MANAGEMENT / NON-INSTRUCTIONAL PRO
I64A0219	AMTEC	600.00	600.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PRO
I64A0220	STEPHANIE GRAHAM-RIVAS	1,000.00	1,000.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
I64C0206	HAULAWAY STORAGE CONTAINERS I	480.00	480.00	0131230081 5610	BR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
I64C0211	DAKTRONICS	975.40	975.40	0138231081 5610	BALL/ELECTRIC/MO / REPAIRS/MAINT - O/S SERV
I64C0227	PASTUSAK PLUMBING	2,185.38	2,185.38	0144239081 5610	LEX/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
I64C0283	NAVIANCE INC.	177.75	177.75	0125381010 5880	KA/ECIA1/INSTR / OTHER OPERATING EXPENSES
I64C0296	STAPLES ADVANTAGE	546.92	546.92	0128000910 4310	CY/LCFF-CONCENTRATION/INSTR / INSTRUCTION
I64C0299	CABE	290.00	290.00	0120000910 5210	AN/LCFF-CONCENTRATION/INSTR / TRAVEL AND
I64C0302	C TECH CONSTRUCTION INC.	411.00	411.00	0140230081 5610	SOUTH/GENERAL/MO / REPAIRS/MAINT - O/S SER
I64C0303	BROOKS INSTALLATIONS	1,000.00	1,000.00	0127230081 5610	KE/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
I64C0304	AERIES SOFTWARE INC. DBA EAGLE	300.00	300.00	0155155072 5210	BUSINESS/ GENL ADM / TRAVEL AND CONFEREN
I64C0305	MATCO TECH	1,081.69	1,081.69	0140230081 5610	SOUTH/GENERAL/MO / REPAIRS/MAINT - O/S SER
I64C0306	ALVARADO PAINTING, A	500.00	500.00	0121237081 5610	WESTERN/PAINT/MO / REPAIRS/MAINT - O/S SERV
I64C0308	SEWVAC LTD	920.00	920.00	0131140027 5610	BR/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S SE
I64C0309	SIGNATURE FLOORING INC.	4,650.00	4,650.00	0137233081 5610	SY/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
I64C0310	ALVARADO PAINTING, A	695.00	695.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S SERV
I64C0311	ICS SERVICE CO.	889.16	889.16	0135231081 5610	DALE/ELECTRIC/MO / REPAIRS/MAINT - O/S SERV
I64C0312	CUMMINS PACIFIC LLC	534.53	534.53	0150230081 5610	ADMIN/GENERAL/MO / REPAIRS/MAINT - O/S SER
I64C0313	SEHI COMPUTER PRODUCTS INC	5,346.00	5,346.00	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT - NON-CAPITALIZ
I64C0314	THYSSENKRUPP ELEVATOR	1,014.00	1,014.00	0140230081 5610	SOUTH/GENERAL/MO / REPAIRS/MAINT - O/S SER
I64C0316	ALVARADO PAINTING, A	795.00	795.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S SERV

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I64C0317	ALVARADO PAINTING, A	400.00	400.00	0125237081 5610	KA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
I64C0318	ALVARADO PAINTING, A	700.00	700.00	0138237081 5610	BALL/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
I64C0319	NEW HORIZONS CONTRACTING	6,720.00	2,150.00 1,285.00 1,285.00 1,150.00 850.00	0120230081 5610 0121230081 5610 0122230081 5610 0125230081 5610 0137230081 5610	ANAHEIM/GENERAL/MO / REPAIRS/MAINT - O/S S WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S S MA/GENERAL/MO / REPAIRS/MAINT - O/S SERVIC KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICI SY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
I64C0320	TYCO INTEGRATED SECURITY LLC	500.00	500.00	0169231081 5610	TRIDENT/ELECTRIC/MO / REPAIRS/MAINT - O/S SE
I64C0321	VISION COMMUNICATIONS CO.	1,614.60	1,614.60	0135140027 4320	DALE/SCH ADM/SCH ADM / OTHER OFFICE/MISC :
I64C0322	NORTHTECH INDUSTRIAL MACHINER	105.75	105.75	0120230081 4355	ANAHEIM/GENERAL/MO / MAINTENANCE SUPPLI
I64C0323	WURTH LOUIS AND COMPANY	237.36	237.36	0121230081 4355	WESTERN/GENERAL/MO / MAINTENANCE SUPPLI
I64C0324	F.M. THOMAS AIR CONDITIONING I	2,487.57	2,487.57	0120235081 5610	ANAHEIM/HVAC/MO / REPAIRS/MAINT - O/S SERV
I64C0325	J AND A FENCE	875.00	875.00	0169232081 5610	TRIDENT/FENCES/MO / REPAIRS/MAINT - O/S SER
I64C0326	ALVARADO PAINTING, A	600.00	600.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S SERV
I64C0327	NEW HORIZONS CONTRACTING	2,110.00	2,110.00	0131230081 5610	BR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
I64C0328	ALVARADO PAINTING, A	500.00	500.00	0124237081 5610	LOARA/PAINT/MO / REPAIRS/MAINT - O/S SERVICE
I64C0329	BCT ENTERTAINMENT	4,352.00	4,352.00	0120970081 5620	ANA/COMMUNITY SERVICE/MO / RENTALS/OPERA
I64C0331	KNOX COMPANY	302.40	302.40	0137236081 4355	SY/LOCKS/MO / MAINTENANCE SUPPLIES
I64C0332	DHK PLUMBING AND PIPING INC	800.00	800.00	0124239081 5610	LOARA/PLUMB/MO / REPAIRS/MAINT - O/S SERVI
I64C0333	J AND A FENCE	2,380.00	2,380.00	0124232081 5610	LOARA/FENCE/MO / REPAIRS/MAINT - O/S SERVICE
I64R1038	SCIENCE MATH AND ROBOTIC TECHN	150.00	150.00	0137000910 5210	SY/LCFF-CONCENTRATION/INSTR / TRAVEL AND
I64R1049	EBERHARD EQUIPMENT	4,764.74	4,764.74	0111222081 5620	OPERATIONS - GROUNDS / RENTALS/OPERATING
I64R1053	J AND A FENCE	5,360.00	5,360.00	0168000085 6170	GI SOUTH/MO / LAND IMPROVEMENTS
I64R1054	NEW DAY FILMS	111.12	111.12	0163379021 4210	TITLE IIIA / LIMITED ENG PROG / BOOKS AND REI
I64R1055	CHOURA EVENTS	2,749.14	2,749.14	0128140027 5620	CY/SCH ADM/SCH ADM / RENTALS/OPERATING L

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I64R1056	SKS INC	839.25	839.25	0179113036 4381	GARAGE/TRANS-REG ED/TRANSPORT / TRANSP
I64R1057	US GAMES INC	3,338.98	3,338.98	0137054040 4310	SY/AFTSCHL/ANCIL / INSTRUCTIONAL MATL & S
I64R1058	TURF STAR INC	4,860.00	4,860.00	0131054040 4410	BR/AFTSCHL/ANCIL / EQUIPMENT - NON-CAPITAI
I64R1060	CULVER NEWLIN	1,527.55	279.07 1,248.48	0153000921 4320 0153000921 4410	SP PROG/LCFF (EIA)/SUPRV INSTR / OTHER OFFIC SP PROG/LCFF (EIA)/SUPRV INSTR / EQUIPMENT -
I64R1061	CITY OF ANAHEIM	2,177.75	2,177.75	0120028010 5810	ANAHEIM/ATHLET/INSTR / NON-INSTRUCTIONAL
I64R1062	LA PALMA CHRISTIAN CENTER	250.00	250.00	0127140027 5620	KE/SCH ADM / RENTALS/OPERATING LEASES
I64R1063	STAPLES ADVANTAGE	205.20	205.20	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC SI
I64R1064	ORANGE COUNTY FIRE AUTHORITY	350.00	350.00	0127230081 5880	KE/GENERAL/MO / OTHER OPERATING EXPENSES
I64R1065	CSPCA	1,000.00	1,000.00	0105105072 5210	CLASS HR/GENL ADM / TRAVEL AND CONFERENC
I64R1066	NASCO MODESTO	300.20	300.20	0138000910 4310	BA/LCFF-CONCENTRATION/INSTR / INSTRUCTION
I64R1067	OCDE	225.00	225.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
I64R1068	COLLEGE BOARD, THE	430.00	430.00	0125000910 5210	KA/LCFF-CONCENTRATION/INSTR / TRAVEL AND
I64R1069	CABE	400.00	400.00	0124381010 5210	LO/TITLE I/INSTRUCTIONAL / TRAVEL AND CONF
I64R1070	OCDE	390.00	390.00	0151508140 5880	AN PREP FOUNDATION/ANCILLARY / OTHER OPE
I64R1071	CADA CENTRAL	405.00	405.00	0142025040 5210	OXFORD/ANCIL / TRAVEL AND CONFERENCE
I64R1072	CABE	3,095.00	3,095.00	0163379021 5210	TITLE IIIA / LIMITED ENG PROG / TRAVEL AND C
I64R1073	YAMAHA GOLF CARTS OF CALIFORNIA	184.48	184.48	0127000081 5610	KE/MO / REPAIRS/MAINT - O/S SERVICES
I64R1074	COUNTY OF ORANGE	163,666.99	163,666.99	0100000071 5830	GEN FUND/BRD SUPT / ELECTION COSTS
I64R1075	SCHOOL SPECIALTY INC	45.90	45.90	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR / INSTRUCTION
I64R1076	SCHOOL SPECIALTY INC	80.73	80.73	0125252011 4310	KA/MILD MODERATE/SE SEP CL/NSE / INSTRUCTI
I64R1077	PACWEST AIR FILTER LLC.	3,463.47	3,463.47	0110235081 4347	MAINTENANCE/HVAC/MO / OPERATIONS SUPPLII
I64R1078	BROOKS INSTALLATIONS	1,150.00	1,150.00	0140230081 5610	SOUTH/GENERAL/MO / REPAIRS/MAINT - O/S SER
I64R1079	W.W. NORTON PUBLISHERS	1,327.50	1,327.50	0121399010 4210	TITLE II/IMPRV TCHR QUAL ED / BOOKS AND REF

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I64R1080	FATHER FLANAGAN'S BOYS' HOME	844.05	844.05	0153381510 4210	ECIA-I/PROFESSIONAL DEVELOPMNT / BOOKS AN
I64R1081	OFFICE DEPOT	162.15	162.15	0117000010 4310	AN/INDEP LEARNING CENTER/INSTR / INSTRUCTI
I64R1082	SAN DIEGO COUNTY OFFICE OF EDU	1,600.00	1,600.00	0163379010 5880	TITLE IIIA / LIMITED ENG PROF / OTHER OPERATI
I64R1083	WESTED	218.89	218.89	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE AI
I64R1084	PACIFIC NORTHWEST PUBLISHING	1,569.75	1,569.75	0153381510 4210	ECIA-I/PROFESSIONAL DEVELOPMNT / BOOKS AN
I64R1085	MACKIN LIBRARY MEDIA	7,022.99	7,022.99	0127000010 4210	KE/INSTR / BOOKS AND REFERENCE MATERIAL
I64R1086	PRINTGLOBE INC.	229.47	229.47	0134489510 4310	WA/TUPE-COHORT J-TIER 2/INSTR / INSTRUCTION
I64R1087	U.S. BANK PARS 6745028100	907.50	907.50	0156244081 5880	FAC/DEFERRED MAINTANCE/M & O / OTHER OPE
I64R1088	THERAPRO INC.	637.13	637.13	0119119039 4310	SPEC ED/UNREST/PUP SVC / INSTRUCTIONAL MA
I64R1089	STAPLES ADVANTAGE	279.48	279.48	0140261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAI
I64R1090	LRP PUBLICATIONS	334.50	334.50	0119119010 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
I64R1091	CERTIFIED TRANSPORTATION SVCS	1,196.21	1,196.21	0142393010 5620	OXFORD/VEA-2B/INSTR / RENTALS/OPERATING L
I64R1092	BARNES AND NOBLE	1,011.60	1,011.60	0120000024 4210	ANAHEIM/L M T / BOOKS AND REFERENCE MATE
I64R1093	ANAHEIM CITY SCHOOL DISTRICT	1,590.92	1,590.92	0172489510 5100	SAFE SCHL/TUPE GNT-COHORT J / SUBAGREEME
I64R1094	CARNEGIE LEARNING INC.	1,412.78	1,412.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE AI
I64R1095	HAWTHORNE EDUCATIONAL SERVICE	1,247.40	1,247.40	0153381510 4210	ECIA-I/PROFESSIONAL DEVELOPMNT / BOOKS AN
I64R1096	CABE	550.00	550.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
I64R1097	GALE	1,559.85	1,559.85	01270000910 5880	KE/LCFF-CONCENTRATION/INSTR / OTHER OPER
I64R1098	PARALLAX INC.	3,539.76	3,539.76	0117538010 4310	ED/CSUF STEM-INC(SCI/TECH/ENG / INSTRUCTIO
I64R1099	ALVARADO PAINTING, A	4,168.00	4,168.00	0121000081 5610	WESTERN/MO / REPAIRS/MAINT - O/S SERVICES
I64R1100	SOCIAL STUDIES SCHOOL SERVICE	512.98	512.98	01270009010 4310	KE/PHOTO/INSTR / INSTRUCTIONAL MATL & SUP
I64R1101	JOHN WILEY AND SONS INC.	1,406.80	1,406.80	0153381510 4210	ECIA-I/PROFESSIONAL DEVELOPMNT / BOOKS AN
I64R1102	JOHN WILEY AND SONS INC.	1,406.80	1,406.80	0153381510 4210	ECIA-I/PROFESSIONAL DEVELOPMNT / BOOKS AN
I64R1103	NEW HARBINGER PUBLICATIONS	43.36	43.36	0153381521 4210	ECIA-I/PROFESSIONAL DEVELOP / BOOKS AND RI

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I64R1104	COLLEGE BOARD, THE	430.00	430.00	0128000910 5210	CY/LCFF-CONCENTRATION/INSTR / TRAVEL AND
I64R1105	COLLEGE BOARD, THE	215.00	215.00	0128000910 5210	CY/LCFF-CONCENTRATION/INSTR / TRAVEL AND
I64R1106	INSTITUTE FOR EDUCATIONAL	235.00	235.00	0131381010 5210	BR/ECIA1/INSTR / TRAVEL AND CONFERENCE
I64R1107	OFFICE DEPOT	208.72	208.72	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
I64R1108	OFFICE DEPOT	239.21	239.21	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
I64R1109	CERTIFIED TRANSPORTATION SVCS	690.77	690.77	0142393010 5620	OXFORD/VEA-2B/INSTR / RENTALS/OPERATING L
I64R1110	ORANGE COUNTY REGISTER	3,498.00	3,498.00	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC S
I64R1111	MD INSTALLATIONS INT'L INC.	1,376.00	1,376.00	0144140027 5610	LEX/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S S
I64R1112	CALIFORNIA STATE UNIVERSITY	725.00	725.00	0125393010 5210	KA/VEA-2B/INSTR / TRAVEL AND CONFERENCE
I64R1113	CALIFORNIA STATE UNIVERSITY	725.00	725.00	0125393010 5210	KA/VEA-2B/INSTR / TRAVEL AND CONFERENCE
I64R1114	O.C.A.D.A.	125.00	125.00	0125000010 5880	KA/INSTR / OTHER OPERATING EXPENSES
I64R1115	ATKINSON ANDELSON LOYA RUUD	198.00	198.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
I64R1116	WELLS FARGO BANK	2,000.00	2,000.00	0156244072 5880	FAC/DEFERRED MAINT/OTHR ADMIN / OTHER OP
I64R1117	BUDDY'S ALL STARS INC	541.92	541.92	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MAT
I64R1118	SCHOOL NURSE SUPPLY INC	76.81	76.81	0134000034 4320	WA/HEALTH / OTHER OFFICE/MISC SUPPLIES
I64R1119	KERN HIGH SCHOOL DISTRICT	1,580.00	1,580.00	0142393110 5210	VEA PERKINS STUDENT ORG OXFORD / TRAVEL /
I64R1120	GROSSMONT UNION HIGH SCHOOL DI	1,004.40	1,004.40	0142393110 5210	VEA PERKINS STUDENT ORG OXFORD / TRAVEL /
I64R1121	HOROWITZ, FREDRIC R.	3,300.00	3,300.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
I64R1122	HAZ PARTY RENTAL	356.17	356.17	0120000010 5620	ANAHEIM/INSTR / RENTALS/OPERATING LEASES
I64R1123	ECONOMY RENTALS INC	309.60	309.60	0120000910 5620	AN/LCFF-CONCENTRATION/INSTR / RENTALS/OPI
I64R1124	O.C.A.D.A.	2,250.00	2,250.00	0151508140 5210	AN PREP FOUNDATION/ANCILLARY / TRAVEL AN
I64R1125	CSC COMMUNICATIONS SUPPLY COR	255.00	255.00	0147399010 5210	TITLE II IMP TCHR QUAL ED / TRAVEL AND CONF
I64R1126	CUE INC.	1,500.00	1,500.00	0123381010 5210	SA/TITLE I/INSTR / TRAVEL AND CONFERENCE
I64R1127	GOPHER SPORTS EQUIPMENT	534.72	534.72	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL & S

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I64R1128	DEMO PLUS	4,200.00	4,200.00	0144230081 5610	LEX/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
I64R1129	M AND M MASONRY CONSTRUCTION	4,350.00	4,350.00	0132230081 5610	OR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
I64R1130	CLASSIC PARTY RENTALS	2,890.00	2,890.00	0127000031 5620	KE/GUID / RENTALS/OPERATING LEASES
I64R1131	DURHAM SCHOOL SERVICES	2,263.15	2,263.15	0123381010 5620	SA/TITLE I/INSTR / RENTALS/OPERATING LEASES
I64R1132	PARENT INSTITUTE FOR QUALITY	10,800.00	5,585.57	0125381010 5805	KA/ECIAI/INSTR / INSTRUCTIONAL PROF CONSUM
			5,214.43	0125381110 5805	KA/TITLE I PARENTING / INSTRUCTIONAL PROF C
I64R1133	ON TRACK AND FIELD INC.	4,769.28	4,769.28	0142028040 4310	OX/ATHLET/ANCILLARY / INSTRUCTIONAL MATL
I64R1134	OCAD ASSOCIATION	655.00	655.00	0123000010 5880	SA/INSTR / OTHER OPERATING EXPENSES
I64R1135	LOS ANGELES MARITIME INSTITUTE	2,000.00	2,000.00	0120405010 5880	TRANSP GRANT/INSTR / OTHER OPERATING EXPI
I64R1136	SPORTS CONCUSSION INSTITUTE	4,353.00	4,353.00	0115115010 5805	EDUCATION/INSTR / INSTRUCTIONAL PROF CONS
I64R1137	CSM CONSULTING INC.	350.00	350.00	0138025040 5210	BALL/ASB/ANCIL / TRAVEL AND CONFERENCE
I64R1139	CHEF UNIFORMS	324.62	324.62	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUP
I64R1140	RESEARCH PRESS	61.89	61.89	0153399021 4210	TITLE II IMPR TCHR QUAL - ED / BOOKS AND REF
I64R1141	INTERLIGHT	164.95	164.95	0142140027 4320	OXFORD/SCH ADM/SCH ADM / OTHER OFFICE/MI
I64R1142	BSN SPORTS	6,034.23	6,034.23	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL & S
I64R1143	TENNIS WAREHOUSE	94.38	94.38	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL & SI
I64R1144	WONDRIES FLEET GROUP	163,210.78	163,210.78	0111220081 6490	OPERATIONS - GENERAL / EQUIPMENT - OTHER
I64R1145	MINDFUL SCHOOLS	125.00	125.00	0140381010 5210	SOUTH/ECIAI/INSTR / TRAVEL AND CONFERENCE
I64R1146	MINDFUL SCHOOLS	550.00	550.00	0140381010 5210	SOUTH/ECIAI/INSTR / TRAVEL AND CONFERENCE
I64R1147	BARNES AND NOBLE	3,622.32	3,622.32	0153381521 4210	ECIA-I/PROFESSIONAL DEVELOP / BOOKS AND RI
I64R1148	MARIXA GOLDEN	289.33	289.33	0124177072 5230	RISK MNGMT/GENERAL ADMIN / REIMBURSABI
I64R1149	TOLEDO P.E. SUPPLY CO INC	141.48	141.48	0123489510 4310	SA/TUPE-COHORT J-TIER 2/INSTR / INSTRUCTION.
I64R1150	IVANOVICH WILSON	400.00	400.00	0168177072 5230	RISK MANAGEMENT/GEN ADMIN / REIMBURSABI
I64R1151	US GAMES INC	2,436.59	2,436.59	0140027010 4310	SOUTH/PHYS ED/INSTR / INSTRUCTIONAL MATL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BOARD OF TRUSTEES MEETING 03/10/2015

FROM 02/03/2015 TO 02/27/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
I64R1152	COUNTY OF VENTURA	8,420.00	8,420.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
I64R1153	O.C.A.D.A.	625.00	625.00	0120000010 5880	ANAHEIM/INSTR / OTHER OPERATING EXPENSES
I64R1154	OCDE	250.00	250.00	0123140027 5210	SA/SCH ADM/SCH ADM / TRAVEL AND CONFEREN
I64R1155	FROMUTH TENNIS	411.04	411.04	0120027010 4310	ANAHEIM/PHYS ED/INSTR / INSTRUCTIONAL MA
I64R1156	BUDDY'S ALL STARS INC	522.48	522.48	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MAT
I64S0238	GLASBY MAINTENANCE SUPPLY CO.	69.21	69.21	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0239	MAINTEX INC.	1,010.40	1,010.40	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0240	CONTINENTAL CHEMICAL AND SANIT	12,744.00	12,744.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0241	JEYCO PRODUCTS INC	255.31	255.31	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0242	BREWER QUILTING AND SEWING SUP	99.57	99.57	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0243	NASCO MODESTO	233.28	233.28	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0244	BANGKIT USA INC.	3,888.00	3,888.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0245	RAYVERN LIGHTING SUPPLY	205.80	205.80	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0246	FULLERTON ACE HARDWARE	575.42	575.42	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0247	SCHOOL SPECIALTY INC	195.95	195.95	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0248	D. HAUPTMAN CO. INC.	3,240.00	3,240.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0249	123 OFFICE SOLUTION INC.	20,366.64	20,366.64	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0250	SOUTHWEST BINDING AND LAMINATI	1,173.96	1,173.96	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0251	BLICK ART MATERIALS	551.32	551.32	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0252	QUILL CORP.	1,428.30	1,428.30	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0253	UNISOURCE	102.06	102.06	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0254	CONTINENTAL CHEMICAL AND SANIT	15,739.40	15,739.40	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0255	SHAMROCK SUPPLY CO.	1,829.95	1,829.95	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
I64S0256	SOUTHWEST SCHOOL AND OFFICE SU	626.74	626.74	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

ANAHEIM UHSD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 03/10/2015

FROM 02/03/2015 TO 02/27/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
164S0257	LINDY OFFICE PRODUCTS	2,051.05	2,051.05	010000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
164S0258	MAINTEX INC.	243.90	243.90	010000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
164S0259	UNISOURCE	241.25	241.25	010000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
164T0413	APPLE INC	2,665.92	2,665.92	0119119010 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
164T0417	HP DIRECT	1,800.40	1,800.40	0147000910 4310	HOPE/LCFF-CONCENTRATION/INSTR / INSTRUCTI
164T0437	SEHI COMPUTER PRODUCTS INC	829.44	829.44	0125393010 4410	KA/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALI
164T0438	HP DIRECT	7,116.98	7,116.98	0125393010 4410	KA/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALI
164T0439	HP DIRECT	4,852.07	4,852.07	0144027010 4410	LEX/PHYS ED/INSTR / EQUIPMENT - NON-CAPITA
164T0440	SAN DIEGO COUNTY SUPERINTENDEN	100.00	100.00	0127041010 5880	KE/ELD/INSTR / OTHER OPERATING EXPENSES
164T0441	SOLARWINDS INC.	1,185.00	1,185.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICE
164T0442	VISION COMMUNICATIONS CO.	645.84	645.84	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL & SUPPLI
164T0443	HP DIRECT	97.20	97.20	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
164T0444	HP DIRECT	956.38	956.38	0125000010 4410	KA/INSTR / EQUIPMENT - NON-CAPITALIZED
164T0445	AIRWOLF 3D	32,269.32	32,269.32	0100000510 4410	UNRESTRICTED CARRYOVER / EQUIPMENT - NON-
164T0446	HP DIRECT	2,071.79	2,071.79	0127000910 4410	KE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
164T0447	HP DIRECT	16,416.58	16,416.58	0127000910 4410	KE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
164T0448	CDW GOVERNMENT INC.	132.84	132.84	0163379021 4320	TITLE IIIA / LIMITED ENG PROG / OTHER OFFICE/I
164T0449	BOON TRADING COMPANY LLC	229.38	229.38	0121381010 4310	WE/ECIA TITLE I/INSTRUCTI / INSTRUCTIONAL M
164T0450	HP DIRECT	2,030.75	2,030.75	0108527010 4410	MICROSOFT SETTLEMENT / EQUIPMENT - NON-C
164T0451	CDW GOVERNMENT INC.	2,263.68	2,263.68	0108527010 4410	MICROSOFT SETTLEMENT / EQUIPMENT - NON-C
164T0452	SEHI COMPUTER PRODUCTS INC	89.16	89.16	0125000010 4310	KA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
164T0453	BEST BUY BUSINESS ADVANTAGE AC	37.77	37.77	0122381010 4310	MA/ECIA/INSTR / INSTRUCTIONAL MATL & SUPP
164T0454	HP DIRECT	35,676.10	25,833.60	0137381010 4310	SY/ECIA/INSTR / INSTRUCTIONAL MATL & SUPP
			5,611.68	0137381010 4410	SY/ECIA/INSTR / EQUIPMENT - NON-CAPITALIZE

ANAHEIM UHSD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 03/10/2015

FROM 02/03/2015 TO 02/27/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
I64T0454	*** CONTINUED ***				
I64T0455	PBS SOCAL	486.00	3,990.82	0137381010 5610	SY/ECIA1/INSTR / REPAIRS/MAINT - O/S SERVICES
I64T0456	CDW GOVERNMENT INC.	696.60	240.00	0137381010 5880	SY/ECIA1/INSTR / OTHER OPERATING EXPENSES
I64T0457	VISION COMMUNICATIONS CO.	645.84	486.00	0147000910 5880	HOPE/LCFF-CONCENTRATION/INSTR / OTHER OPI
I64T0458	APPLE INC	466.32	696.60	0124000910 4410	LO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
I64T0459	HP DIRECT	16.00	645.84	0125000010 4320	KA/INSTR / OTHER OFFICE/MISC SUPPLIES
I64T0460	B AND H PHOTO VIDEO INC	891.79	466.32	0140261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
I64T0461	B AND H PHOTO VIDEO INC	342.01	16.00	0140261012 5880	SE RES SP(RSP)/SE RES SP/NSEV / OTHER OPERAT
I64T0462	TROXELL COMMUNICATIONS INC	64.80	891.79	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR / INSTRUCTION
I64T0463	SEHI COMPUTER PRODUCTS INC	3,900.00	342.01	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR / INSTRUCTION
I64T0464	HP DIRECT	112.00	64.80	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC SU
I64T0466	CDW GOVERNMENT INC.	9,975.00	3,900.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
I64T0467	SEHI COMPUTER PRODUCTS INC	86,384.00	112.00	0119119010 5880	SYS/INSTR / OTHER OPERATING EXPENSES
I64T0468	HP DIRECT	22,252.00	9,975.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICE
I64T0469	HP DIRECT	511,415.23	70,784.00	0108527010 4310	MICROSOFT SETTLEMENT / INSTRUCTIONAL MA'
I64T0470	SEHI COMPUTER PRODUCTS INC	15,600.00	15,600.00	0108527010 5880	MICROSOFT SETTLEMENT / OTHER OPERATING E
I64T0471	SEHI COMPUTER PRODUCTS INC	1,890.00	22,252.00	0108527010 4310	MICROSOFT SETTLEMENT / INSTRUCTIONAL MA'
I64T0472	HP DIRECT	16.00	435,934.03	0115425010 4310	ED/COMMON CORE/INSTR / INSTRUCTIONAL MA'
I64T0473	APPLE INC	1,004.83	75,481.20	0115425010 4410	ED/COMMON CORE/INSTR / EQUIPMENT - NON-C/
I64T0474	GOVERNMENTJOBS.COM	6,000.00	15,600.00	0108527010 5880	MICROSOFT SETTLEMENT / OTHER OPERATING E
I64T0475	STAPLES ADVANTAGE	158.75	1,890.00	0108425010 4310	IS/COMMON CORE/INSTR / INSTRUCTIONAL MAT
			16.00	0127000910 5880	KE/LCFF-CONCENTRATION/INSTR / OTHER OPER/
			1,004.83	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR / INSTRUCTION
			6,000.00	0105105072 5880	CLASS HR/GENL ADM / OTHER OPERATING EXPE
			158.75	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL & SI

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BOARD OF TRUSTEES MEETING 03/10/2015

FROM 02/03/2015 TO 02/27/2015

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
I64X0462	SEWVAC LTD	4,000.00	4,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
I64X0463	REPUBLIC SERVICES OF SO. CALIF	32,432.72	32,432.72	0111000081 5580	MO/MO / SANITATION
I64X0464	REPUBLIC SERVICES OF SO. CALIF	50,113.38	50,113.38	0111000081 5580	MO/MO / SANITATION
I64X0465	GARDENA VALLEY NEWS	2,500.00	2,500.00	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR / INSTRUCTION
I64X0466	SMART AND FINAL IRIS CO	250.00	250.00	0147591510 4310	HOPE/GIFTS & GRANTS / INSTRUCTIONAL MATL

Fund 01 Total

1,613,517.10

Total Amount of Purchase Orders:

1,613,517.10

**ANAHEIM UNION HIGH SCHOOL DISTRICT
ASB SUMMARY OF CASH BALANCES
DECEMBER 2014**

2/4/2015

School Name	Prior Month Total	Current Month			
		Checking	Petty Cash / Change Fund	Savings	Total
Anaheim	242,262.48	213,485.49	1,000.00	43,524.07	258,009.56
Western	284,051.85	166,337.95	275.00	119,305.25	285,918.20
Magnolia	101,085.16	101,734.68	900.00	-	102,634.68
Savanna	19,854.61	3,523.04	500.00	19,228.30	23,251.34
Loara	168,789.23	94,382.03	800.00	66,175.95	161,357.98
Katella	117,277.48	107,862.13	1,100.00	-	108,962.13
Kennedy	375,900.74	326,090.85	1,300.00	46,771.09	374,161.94
Cypress	640,481.72	520,836.18	1,700.00	50,395.04	572,931.22
Brookhurst	39,260.65	37,870.98	-	-	37,870.98
Orangeview	71,115.00	56,579.16	100.00	-	56,679.16
Walker	96,835.32	111,740.17	-	-	111,740.17
Dale	69,717.27	70,767.54	-	-	70,767.54
Sycamore	35,920.01	36,981.88	-	-	36,981.88
Ball	43,270.57	43,369.99	-	-	43,369.99
South	89,333.63	76,511.70	-	-	76,511.70
Oxford	537,327.79	556,972.87	-	-	556,972.87
Lexington	48,696.74	50,258.70	-	-	50,258.70
Hope	71,781.88	70,022.86	-	-	70,022.86
Gilbert	34,063.84	34,060.45	-	-	34,060.45
Total	3,087,025.97	2,679,388.65	7,675.00	345,399.70	3,032,463.35

Anaheim Union High School District

Cafeteria Fund

Financial Statements

December 2014

Balance Sheet

Anaheim School Dist/Food Services

12/31/2014

Asset	Assets	
CASH		
9120	Cash-Checking	\$7,331,248.71
9122	Change Fund	\$14,380.00
9123	Petty Cash	\$50.00
Total CASH		\$7,345,678.71
RECEIVABLE		
9210	A/R - Current	\$107,454.75
9280	A/R - State	\$229,022.44
9290	A/R - Federal	\$2,826,992.38
Total RECEIVABLE		\$3,163,469.57
INVENTORIES		
9321	Warehouse Food	\$81,566.53
9322	Warehouse Commodity	\$25,394.14
9323	Warehouse Supplies	\$48,968.88
9326	School Food	\$36,539.70
9327	School Commodity	\$8,967.57
9328	School Supplies	\$12,442.83
Total INVENTORIES		\$213,879.65
Total Asset		\$10,723,027.93
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$1,750,503.20
9530	A/P - Accrued. Vacation	\$49,716.00
9580	Sales Tax Liability	\$5,498.33
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$61,217.15
9780	Reserve/Central Kitchen	\$5,000,000.00
Total LIABILITIES		\$6,866,934.68
Total Liability		\$6,866,934.68
Fund Balance		
FUND BALANCE		
9798	Fund Balance	\$4,461,279.38
Total FUND BALANCE		\$4,461,279.38
Total Fund Balance		\$4,461,279.38
Current Year Profit (Loss)		(\$605,186.14)
Total Liabilities and Fund Balance		\$10,723,027.92

Accounting Period equals 6 - 2015

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

	Period ending 12/31/2014				Period ending 12/31/2013			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621	\$22,206.25	1.20 %	\$110,308.00	1.14 %	\$23,289.75	1.25 %	\$127,784.25	1.28 %
Elementary - Lunch								
8632	\$4,322.50	0.23 %	\$21,295.75	0.22 %	\$4,131.75	0.22 %	\$20,672.75	0.21 %
High School - Breakfast								
8633	\$41,084.25	2.23 %	\$220,580.75	2.28 %	\$40,803.00	2.19 %	\$220,153.75	2.20 %
High School - Lunch								
8635	\$109,387.93	5.93 %	\$683,897.32	7.06 %	\$150,598.46	8.08 %	\$858,112.95	8.59 %
A La Carte Sales								
8636	\$12.95	0.00 %	\$120.26	0.00 %	\$46.26	0.00 %	\$153.57	0.00 %
Adult Rev. - Breakfast								
8637	\$4,510.00	0.24 %	\$23,758.45	0.25 %	\$4,705.95	0.25 %	\$21,883.72	0.22 %
Adult Rev. - Lunch								
Local Revenue	\$181,523.88	9.85 %	\$1,059,960.53	10.95 %	\$223,575.17	12.00 %	\$1,248,760.99	12.50 %
Federal Reimbursements								
8200	\$296,411.81	16.08 %	\$1,547,782.08	15.99 %	\$291,122.75	15.63 %	\$1,574,815.99	15.76 %
Fed. Meal Rev.-Breakfast								
8220	\$1,167,624.66	63.34 %	\$5,982,852.20	61.80 %	\$1,148,464.98	61.64 %	\$6,117,744.74	61.24 %
Fed. Meal Rev.-Lunch								
8290	\$41,720.78	2.26 %	\$211,604.28	2.19 %	\$40,748.00	2.19 %	\$216,578.40	2.17 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$1,505,757.25	81.69 %	\$7,742,238.56	79.98 %	\$1,480,335.73	79.45 %	\$7,909,139.13	79.17 %
State Reimbursements								
8500	\$35,013.28	1.90 %	\$202,723.17	2.09 %	\$34,857.34	1.87 %	\$188,349.40	1.89 %
St. Meal Rev.-Breakfast								
8520	\$86,759.53	4.71 %	\$491,383.18	5.08 %	\$86,131.68	4.62 %	\$458,509.36	4.59 %
St. Meal Rev.-Lunch								
State Reimbursements	\$121,772.81	6.61 %	\$694,106.35	7.17 %	\$120,989.02	6.49 %	\$646,858.76	6.48 %
Other Revenue								
8638	(\$660.46)	-0.04 %	(\$5,095.42)	-0.05 %	(\$1,009.29)	-0.05 %	(\$5,732.68)	-0.06 %
Cash Over & Short								
8689	\$0.00	0.00 %	\$115,999.00	1.20 %	\$0.00	0.00 %	\$0.50	0.00 %
Misc Fees/Contract								
8699	\$34,945.76	1.90 %	\$73,301.09	0.76 %	\$39,289.88	2.11 %	\$190,581.37	1.91 %
Spec Activity/Cater								
Other Revenue	\$34,285.30	1.86 %	\$184,204.67	1.90 %	\$38,280.59	2.05 %	\$184,849.19	1.85 %
Total Revenue	\$1,843,339.24	100.00 %	\$9,680,510.11	100.00 %	\$1,863,180.51	100.00 %	\$9,989,608.07	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$615,771.39	33.41 %	\$3,728,760.62	38.52 %	\$648,265.38	34.79 %	\$3,750,825.38	37.55 %
Food Purchases								
Food Purchases & Govnmt	\$615,771.39	33.41 %	\$3,728,760.62	38.52 %	\$648,265.38	34.79 %	\$3,750,825.38	37.55 %
Supplies								
4300	\$49,361.49	2.68 %	\$365,616.34	3.78 %	\$52,563.83	2.82 %	\$364,848.83	3.65 %
Materials & Supplies								
4790	\$5,317.11	0.29 %	\$13,350.97	0.14 %	\$11,583.15	0.62 %	\$42,072.26	0.42 %
Supplies (Food)								
Supplies	\$54,678.60	2.97 %	\$378,967.31	3.91 %	\$64,146.98	3.44 %	\$406,921.09	4.07 %
Salaries								
2200	\$645,298.35	35.01 %	\$2,960,606.96	30.58 %	\$649,063.52	34.84 %	\$2,936,778.84	29.40 %
Classified Salaries								

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

7.5.2

Expense	Period ending 12/31/2014				Period ending 12/31/2013			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Salaries								
2300	\$38,104.62	2.07 %	\$227,814.72	2.35 %	\$36,972.40	1.98 %	\$199,836.41	2.00 %
Class.Sup/Admin Salaries								
2400	\$35,995.39	1.95 %	\$189,952.92	1.96 %	\$29,228.09	1.57 %	\$175,293.37	1.75 %
Clerical/Office Salaries								
2550	\$12,429.00	0.67 %	\$49,716.00	0.51 %	\$12,429.00	0.67 %	\$49,716.00	0.50 %
Food Service Vacation Pay								
Salaries	\$731,827.36	39.70 %	\$3,428,090.60	35.41 %	\$727,693.01	39.06 %	\$3,361,624.62	33.65 %
Benefits								
3202	\$65,319.59	3.54 %	\$311,978.24	3.22 %	\$62,471.72	3.35 %	\$298,442.21	2.99 %
PERS, Classified Position								
3302	\$54,959.95	2.98 %	\$257,199.68	2.66 %	\$54,641.45	2.93 %	\$252,525.73	2.53 %
OASD/MED/Classified Position								
3402	\$172,916.77	9.38 %	\$1,017,921.58	10.52 %	\$161,645.33	8.68 %	\$962,445.08	9.63 %
Hlth/Welfare, Classified								
3502	\$360.32	0.02 %	\$1,689.08	0.02 %	\$358.50	0.02 %	\$1,657.74	0.02 %
SUL, Classified Position								
3602	\$15,815.49	0.86 %	\$74,074.73	0.77 %	\$14,684.55	0.79 %	\$67,789.63	0.68 %
Workers Comp, Classified								
Benefits	\$309,372.12	16.78 %	\$1,662,863.31	17.18 %	\$293,801.55	15.77 %	\$1,582,860.39	15.85 %
Other Expenses								
5200	\$386.56	0.02 %	\$13,094.44	0.14 %	\$248.43	0.01 %	\$13,396.02	0.13 %
Travel & Conference								
5500	\$9,460.00	0.51 %	\$50,268.45	0.52 %	\$2,870.01	0.15 %	\$49,427.99	0.49 %
Operation & Housekeeping								
5600	\$21,229.91	1.15 %	\$207,814.12	2.15 %	\$17,723.98	0.95 %	\$196,676.31	1.97 %
Rental/Lease/Repair								
5650	\$20.00	0.00 %	\$271.75	0.00 %	\$20.00	0.00 %	\$271.75	0.00 %
Bank Fees								
5900	\$2,315.74	0.13 %	\$15,547.46	0.16 %	\$2,661.43	0.14 %	\$18,030.27	0.18 %
Fax, Pager, Postage								
6200	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$14,050.00	0.14 %
Bldg & Imp of Bldg								
6400	\$19,470.47	1.06 %	\$115,413.93	1.19 %	\$0.00	0.00 %	\$30,647.84	0.31 %
Equipment less \$5000								
Other Expenses	\$52,882.68	2.87 %	\$402,410.15	4.16 %	\$23,523.85	1.26 %	\$322,500.18	3.23 %
Capital Outlay								
6500	\$0.00	0.00 %	\$684,604.26	7.07 %	\$18,748.80	1.01 %	\$41,233.68	0.41 %
Equipment-RPmore\$5000								
Capital Outlay	\$0.00	0.00 %	\$684,604.26	7.07 %	\$18,748.80	1.01 %	\$41,233.68	0.41 %
Total Expense	\$1,764,532.15	95.72 %	\$10,285,696.25	106.25 %	\$1,776,179.57	95.33 %	\$9,465,965.34	94.76 %
Net Profit (Loss)	\$78,807.09	4.28 %	(\$605,186.14)	-6.25 %	\$87,000.94	4.67 %	\$523,642.73	5.24 %

Accounting Period equals 6 - 2015 and the Prior Accounting Period is equal to Accounting Period equals 6 - 2014

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2014/15 MONTHLY ENROLLMENT REPORT

MONTH 6
01/26/15 to 02/20/15

SCHOOL	REGULAR DAY					Subtotal	Hosp/Hm	Sp Ed	TOTAL STUDENTS
	9th	10th	11th	12th					
Anaheim	829	766	741	584		2,920	4	89	3,013
Cypress	698	637	635	632		2,602	2	90	2,694
Katella	706	642	567	603		2,518	-	126	2,644
Kennedy	621	590	487	576		2,274	1	82	2,357
Loara	557	573	554	533		2,217	3	133	2,353
Magnolia	451	448	396	359		1,654	1	128	1,783
Oxford	209	195	188	176		768	-	-	768
Savanna	536	470	478	456		1,940	3	65	2,008
Western	505	530	460	388		1,883	2	90	1,975
Total Comprehensive	5,112	4,851	4,506	4,307		18,776	16	803	19,595
Independent Learning Center	-	3	80	151		234	-	-	234
Community Day School	2	15	6	2		25	-	-	25
Gilbert High School	1	34	251	351		637	1	81	719
Polaris High School	30	52	71	110		263	-	-	263
Special Education Transition Program	-	-	-	-		-	-	97	97
Total Alternative Ed	33	104	408	614		1,159	1	178	1,338
Hope	-	-	-	-		-	-	214	214
Total Senior High Schools	5,145	4,955	4,914	4,921		19,935	17	1,195	21,147

SCHOOL	REGULAR DAY					Subtotal	Hosp/Hm	Sp Ed	TOTAL STUDENTS
	7th	8th							
Ball	488	523	1,011	-		48			1,059
Brookhurst	528	588	1,116	1		49			1,166
Dale	570	560	1,130	-		54			1,184
Lexington	627	630	1,257	-		24			1,281
Orangeview	440	439	879	-		27			906
Oxford	208	210	418	-		-			418
South	738	752	1,490	2		49			1,541
Sycamore	693	654	1,347	2		50			1,399
Walker	554	562	1,116	1		30			1,147
Total Comprehensive	4,846	4,918	9,764	6		331			10,101
Community Day School	4	20	24	-		-			24
Polaris High School	3	13	16	-		-			16
Total Alternative Ed	7	33	40	-		-			40
Total Junior High Schools	4,853	4,951	9,804	6		331			10,141

DISTRICT TOTAL	31,288
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ANAHEIM UNION HIGH SCHOOL DISTRICT

Business Division
2014/15 MONTHLY ENROLLMENT REPORT

**GROWTH vs. DECLINE - MONTH to MONTH COMPARISON
Month 6**

HIGH SCHOOL	Month 5	Month 6	Growth v. (Decline)
Anaheim	3,042	3,013	(29)
Cypress	2,707	2,694	(13)
Katella	2,631	2,644	13
Kennedy	2,361	2,357	(4)
Loara	2,358	2,353	(5)
Magnolia	1,797	1,783	(14)
Oxford	772	768	(4)
Savanna	2,029	2,008	(21)
Western	2,005	1,975	(30)
Total Senior High	19,702	19,595	(107)

JUNIOR HIGH SCHOOL	Month 5	Month 6	Growth v. (Decline)
Ball	1,058	1,059	1
Brookhurst	1,172	1,166	(6)
Dale	1,175	1,184	9
Lexington	1,283	1,281	(2)
Orangeview	893	906	13
Oxford	420	418	(2)
South	1,540	1,541	1
Sycamore	1,394	1,399	5
Walker	1,149	1,147	(2)
Total Junior High	10,084	10,101	17

Total Comprehensive Schools	29,786	29,696	(90)
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Alternative Education	Month 5	Month 6	Growth v. (Decline)
Independent Learning Center	212	234	22
Community Day School	83	49	(34)
Gilbert High School	695	719	24
Hope School	213	214	1
Polaris High School	301	279	(22)
Special Education Transition Program	97	97	-
Total Alternative Ed.	1,601	1,592	(9)

District Total	31,387	31,288	(99)
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way—P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

10 th	day of	March	2015
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by and between

Disciplina Positiva

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Disciplina Positiva will provide one (1) comprehensive six-session training program, designed to promote the development of positive communication between parents and their adolescent children, and to facilitate a connection between the family, the community, and the school. Workshops are taught in Spanish and English, by experienced bilingual facilitators. The program's content will be tailored to the specific needs of the school, and will include: criteria for effective home discipline, maximizing the potential of adolescents, and understanding adolescent behavior.

Site/School:	Orangeview Junior High School	Funds (Cost Center):	Title I (3811)
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2. List of Other Supportive Staff or Consultants:

No other support is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 11, 2015
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and shall diligently perform as specified and complete performance by:

Date:	April 29, 2015
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultants will be provided with the facilities to conduct the training, a list of parents who have indicated an interest in receiving the training, and child care as needed.

5. District shall pay Consultant the maximum amount of

\$4,000 (one, six-week workshop session)
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for services rendered

to # of people:	100 parents	# hours per day:	2	# of days:	6 total
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents will acquire an increased understanding of what is needed to teach young people to become responsible, respectful, and resourceful members of their communities. They will learn methods for teaching important social and life skills, to their children, in a manner that is deeply respectful and encouraging.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

All Disciplina Positiva trainers are members of the internationally recognized Positive Discipline Association (PDA) and are certified positive discipline trainers. PDA parent education curriculum is based upon the work of twentieth century psychiatrist, Alfred Adler, who valued a sense of community and contributing to the well-being of the group. Disciplina Positiva comes highly recommended by the several local elementary schools, including Betsy Ross Elementary School and Sunkist Elementary School.

List any technical support that will need to be supplied by District:

Technical support will not be required.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- ☐ **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- ☐ **Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☐ **Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☐ **Own Work Hours:** Consultant will establish work hours for the job.
- ☒ **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☐ **Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- ☐ **Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☐ **No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- ☐ **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses:** Consultant is responsible for incidental or special business expenses.
- ☐ **Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- ☐ **Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss:** Consultant does these (check valid items):
 - ☒ Hires, directs, pays assistants
 - ☐ Has equipment, facilities
 - ☐ Has a continuing and recurring liability
 - ☐ Performs specific jobs for prices agreed-upon in advance
 - ☐ Lists services in Business Directory
 - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☐ **Services Available to the General Public** (check valid items):
 - ☐ Maintains an office
 - ☐ Business license
 - ☐ Business signs
 - ☐ Advertises services
 - ☐ Lists services in Business Directory
 - ☐ Other (explain) _____
- ☐ **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Disciplina Positiva	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Tony Orozco/Executive Director	Manuel Colon
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
800 S. Harbor Blvd. Suite 230	501 N. Crescent Way, P.O. Box 3520
City, State, Zip Code	
Anaheim, CA 92805	Anaheim, CA 92803-3520
Date: /	
8/13/2014	

Mark Appropriately:

Independent/Sole Proprietor:	Yes
Corporation:	No
Partnership:	No
Other/Specify:	No

Social Security Number*or

Federal Identification Number*

	46-533595
--	-----------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

Email Address:

714-345-7029	info@disciplinapositiva.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	1/24/15
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way—P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

by and between

OC Human Relations

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

The Parent Leadership Institute will provide one (1) comprehensive six-session training program, designed to increase parents' understanding of the educational system, its programs and parent committees; familiarize parents with educational decision making policies and processes; provide information about their legal rights and responsibilities and how to make use of school and community resources; enhance parent leaders skills in effective meeting techniques, public speaking and communications strategies; and increase parent involvement in schools to enhance the academic achievement of their children. Workshops are taught in Spanish and English, by experienced bilingual facilitators.

Site/School:	Loara High School	Funds (Cost Center):	Title I (3810)
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2. List of Other Supportive Staff or Consultants:

No other support is required

3. Consultant shall commence providing services under this AGREEMENT on:

Date: March 11, 2015

and shall diligently perform as specified and complete performance by:

Date: 5/15/2015

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultants will be provided with the facilities to conduct the training, a list of parents who have indicated an interest in receiving the training, and child care as needed.

5. District shall pay Consultant the maximum amount of

\$2,000 (One (1) six-week workshop session)

for services rendered

to # of people:	25-35	# hours per day:	2	# of days:	6 total
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents will gain understanding of the educational system, its programs and parent committees; become familiar with educational decision making policies and processes; receive information about their legal rights and responsibilities and how to make use of school and community resources; develop skills in effective meeting techniques, public speaking and communications strategies; and increase their involvement in schools to enhance the academic achievement of their children.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

All Parent Leadership Institute trainers are expert in delivering a curriculum that is long established, highly effective and research proven. The short term duration of the training and its specific nature make hiring the presenters as independent contractors a logical and effective solution. Parent Leadership Institute trainings are offered all over Orange County, and we have offered it previously in our own district. Some of the districts that have participated include Huntington Beach Union High School District, Laguna Beach Unified School District, Fullerton School District, and Anaheim City School District.

List any technical support that will need to be supplied by District:

Technical support will not be required.

COMMON-LAW FACTORS (IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- ☒ **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- ☒ **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- ☒ **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- ☒ **Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- ☒ **Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- ☒ **Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- ☒ **Own Work Hours:** Consultant will establish work hours for the job.
- ☒ **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- ☒ **Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- ☒ **Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- ☒ **No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- ☒ **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- ☒ **Business Expenses:** Consultant is responsible for incidental or special business expenses.
- ☒ **Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- ☒ **Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- ☒ **Possible Profit or Loss:** Consultant does these (check valid items):
 - ☒ Hires, directs, pays assistants
 - ☒ Has equipment, facilities
 - ☒ Has a continuing and recurring liability
 - ☒ Performs specific jobs for prices agreed-upon in advance
 - ☒ Lists services in Business Directory
 - ☐ Other (explain) _____
- ☒ **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- ☒ **Services Available to the General Public** (check valid items):
 - ☒ Maintains an office
 - ☒ Business license
 - ☒ Business signs
 - ☒ Advertises services
 - ☒ Lists services in Business Directory
 - ☐ Other (explain) _____
- ☒ **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- ☒ **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Orange County Human Relations	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Adriana Cortez-Luna/Human Relations Specialist	Manuel Colon
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
1300 S. Grand Avenue, Bldg B	501 N. Crescent Way, P.O. Box 3520
City, State, Zip Code	
Santa Ana, CA 92705	Anaheim, CA 92803-3520
Date:	
1/23/15	

Mark Appropriately:

Independent/Sole Proprietor:	No
Corporation:	No
Partnership:	No
Other/Specify:	Yes—Non-profit organization

Social Security Number*or

Federal Identification Number*

	330438086
--	-----------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

Email Address:

714-480-6571	Adriana@ochumanrelations.org
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*If a company/corporation is being approved, the signature must be that of a responsible person.
Typed company/corporation/individual's name must be identical to that on page 1.*

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	1/23/15
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Instructional Materials Submitted for Display

March 10, 2015

March 10, 2015 - April 16, 2015

Curriculum	Basic/ Suppl.	Course Name/ Number	GR	Title	Publisher
English	Suppl.	English 4 Course #1550	12	<i>League of Denial</i>	Three Rivers Press
English	Suppl.	English 4 Course #1550	12	<i>The Knife of Never Letting Go</i>	Candlewick Press
English	Suppl.	English 4 Course #1550	12	<i>The Shallows: What the Internet is Doing to Our Brains</i>	Norton & Company

Field Trip Report

Board of Trustees

March 10, 2015

1. Cypress High School–Key Club (7 students; 2 male, 5 female); Sharlene Cook (female) adviser; Terrence Rollerson (male), Rose Chen (female), Lamont Miya (male), chaperones.

To: Anaheim, CA
 Dates: March 13, 2015–March 15, 2015
 Purpose: Key Club Annual Convention
 Expenses: Parent/Student: Registration, meals, accommodations

Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

2. Kennedy High School–JROTC (24 students; 18 male, 6 female); Mark Breslow (male) adviser; Walter Shaw (male), Alice Breslow (female), Robert Crebbs (male), Ken Lee (male), chaperones.

To: Trabuco Canyon, CA
 Dates: March 30, 2015–April 1, 2015
 Purpose: JROTC Leadership Camp
 Expenses: Parent/Student: Registration, meals
 JROTC Program: Transportation

Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

3. RATIFICATION: Magnolia High School–Wrestling (10 male students); Gerasimo Luna (male) adviser; Uriel Chavez (male), Edward Antunez (male), chaperones.

To: Santa Maria, CA
 Dates: February 19, 2015–February 22, 2015
 Purpose: CIF-SS Divisional Championships
 Expenses: Parent/Student: Meals
 School Athletic Account: Meals, accommodations, transportation

Number of school days missed for this trip: 1
 Number of school days missed previously: 1
 Total number of days missed by this group: 2

4. RATIFICATION: Magnolia High School–Wrestling (5 female students); Gerasimo Luna (male) adviser; Edgar Antunez (male), Sandra Davila (female), chaperones.

To: Visalia, CA
 Dates: February 26, 2015–March 1, 2015
 Purpose: CIF State Finals
 Expenses: Parent/Student: Meals
 School Athletic Account: Meals, accommodations, transportation

Number of school days missed for this trip: 1
 Number of school days missed previously: 0
 Total number of days missed by this group: 1

Field Trip Report

Board of Trustees

March 10, 2015

5. RATIFICATION: Magnolia High School–Wrestling (10 male students); Gerasimo Luna (male) adviser; Uriel Chavez (male), Edgar Antunez (male), chaperones.

 To: Bakersfield, CA
 Dates: March 5, 2015–March 8, 2015
 Purpose: CIF State Finals
 Expenses: Parent/Student: Meals
 School Athletic Account: Meals, accommodations, transportation

 Number of school days missed for this trip: 1
 Number of school days missed previously: 2
 Total number of days missed by this group: 3

6. Magnolia High School–Every 15 Minutes Program (32 students; 16 male, 16 female); Paul Schiada (male) adviser; Cyndi Ting (female), Steve Gonzales (male), Kalli Pappas (female), chaperones.

 To: Buena Park, CA
 Dates: March 19, 2015–March 20, 2015
 Purpose: Learn About the Justice System
 Expenses: ASB Club/Fundraisers: Transportation, accommodations
 California Highway Patrol Teen Choices Grant: Accommodations, meals

 Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

7. Oxford Academy–Key Club (15 students; 8 male, 7 female); Kellie Vosskuhler (female); adviser; Karl Dash (male), chaperone.

 To: Anaheim, CA
 Dates: March 13, 2015–March 15, 2015
 Purpose: Key Club Annual Convention
 Expenses: Parent/Student: Registration, meals, accommodations

 Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

8. Oxford Academy–FBLA (Future Business Leaders of America) (24 students; 12 male, 12 female); Michael Rylaarsdam (male) adviser; April Rylaarsdam (female), Donna Smith (female), David Rylaarsdam (male), chaperones.

 To: Santa Clara, CA
 Dates: April 9, 2015–April 12, 2015
 Purpose: FBLA State Competition
 Expenses: ASB Club/Fundraisers: Registration, meals, transportation, accommodations
 Parent/Student: Registration, meals, transportation, accommodations
 Perkins Funds: Registration, meals, accommodations, substitutes

Field Trip Report

Board of Trustees

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Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

9. Oxford Academy–Counseling (40 students; 16 male, 24 female); Janet Low (female) advisor; Jill Briquetelet (female), Amanda Bean (female), Michael Rylaarsdam (male), Justin Fournier (male), chaperones.

To: Northern California
Dates: April 13, 2015–April 15, 2015
Purpose: Visit Northern California Universities
Expenses: Parent/Student: Meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 3
Number of school days missed previously: 0
Total number of days missed by this group: 3

10. Oxford Academy–8th Grade Class Trip to Washington D.C. (60 students; 32 male, 28 female); David Clifton (male) adviser; Chris Royal (male), Nate Taylor (male), Jin Chang (male), Jill Briquetelet (female), Eileen Cabrera (female), Janet Low (female), Melissa Galvan (female), Fabiana Muench-Casanova (female), Becky Gibb (female), David Alcala (male), chaperones.

To: Washington D.C.
Dates: March 11, 2016–March 17, 2016
Purpose: Citizenship Development
Expenses: Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

11. Oxford Academy–HOSA (Health Occupations Students of America) (29 students; 13 male, 16 female); Dan Cullinane (male) adviser; Neile Pham (female), Angel Montoya (male), Debasish Bandyopadhyay (male), Gita Bandyopadhyay (female), chaperones.

To: Sacramento, CA
Dates: March 26, 2015–March 29, 2015
Purpose: HOSA State Leadership Conference
Expenses: ASB/Club Fundraisers: Transportation, accommodations, substitutes
Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

12. RATIFICATION: Savanna High School–Wrestling (6 male students); Robbie Gaze (male) adviser.

To: Santa Maria, CA
Dates: February 20, 2015–February 21, 2015

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Purpose: Wrestling Tournament
Expenses: ASB/Club Fundraisers: Transportation, accommodations
Parent/Student: Meals

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

13. Savanna High School–Key Club (4 students; 1 male, 3 female); Niles Halankar (male) adviser; Alaphre Bailey (female), chaperone.

To: Anaheim, CA
Dates: March 13, 2015–March 15, 2015
Purpose: Key Club Annual Convention
Expenses: Parent/Student: Registration, meals, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

14. Walker Junior High School–FHA HERO (Future Homemakers of America- Home Economics Related Occupations) (8 female students); Jennifer Sasai (female) adviser; Christy Hutchings (female), chaperone.

To: Fresno, CA
Dates: April 25, 2015–April 28, 2015
Purpose: FHA-HERO State Level Competition
Expenses: ASB/Club Fundraisers: Registration, transportation, accommodations, substitutes
Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

15. RATIFICATION: Western High School–Wrestling (14 male students); Jaime Flores (male) adviser; Andre Lara (male), Victor Calva (male), chaperones.

To: Santa Maria, CA
Dates: February 19, 2015–February 22, 2015
Purpose: Wrestling Tournament
Expenses: Booster Club: Meals
School Athletic Account: Transportation, accommodations, substitutes

Number of school days missed for this trip: 1
Number of school days missed previously: 2
Total number of days missed by this group: 3



USC University of
Southern California

OFFICE OF FINANCIAL AID

FEDERAL WORK-STUDY PROGRAM
SOCIAL WORK
OFF-CAMPUS ORGANIZATION CONTRACT 2014-2015

This AGREEMENT is entered into this 1st day of July, 2014, in the City of Anaheim
County of Orange State of California, by: University of Southern California, (hereinafter called the
"University") and Anaheim Union High School District

☒ public organization, ☐ private non-profit organization.
☐ Other _____ (check one),

(Hereinafter called "Agency").

WHEREAS:

The University has applied for a grant from the U.S. Commissioner of Education pursuant to Title IV, Part C, of the Higher Education Act of 1965, P.L.2 89-329, as amended by the Education Amendments of 1972, 1976, 1980, 1986 & 1992, P.L.2 92-318 (See Work-Study Programs: 42 U.S.C. 552751-2756A); and,

The purpose of that grant is to stimulate and promote the part-time employment of students in institutions of higher education who are in need of the earnings from such employment to pursue courses of study at such institutions; and,

The University and Agency desire that certain of the University's students engage in work for public and private non-profit organizations, such as Agency, under the Federal Work-Study program authorized by the act; and, Agency is in a position to utilize the services of such students; and,

The University, in consideration for Agency utilizing University's students as further provided herein, as bargained for by the University, agrees to provide eligible students to Agency for employment; and, Agency, in consideration for University agreeing that Agency shall receive the services and benefits accruing from such student workers, as bargained for by Agency agrees to employ the students as outlined herein;

NOW THEREFORE:

In consideration of the mutual promises contained herein, the University and Agency agree as follows:

1. Agency shall utilize the services of students furnished by the University who are eligible to participate in the Federal Work-Study Program and who are qualified and acceptable to Agency. The specific services to be performed by said students are set forth in the 'Information Regarding An Off-Campus Federal Work-Study Job' form hereto and incorporated into this agreement as thoughtfully set forth, or the previously approved 'Job Description' form on file with the University's School of Social Work. Students performing services for Agency may not perform any services unless the services are part of the 'Information Regarding an Off-Campus Federal Work-Study Job' form under this agreement, or the previously approved 'Job Description' form.

2. The work performed by all work-study students shall be in the public interest and shall be consistent with the purposes of Title IV, Part C, of the Higher Education Act of 1965. Work in the public interest is work performed for the national or community welfare rather than work performed to benefit a particular interest or group.

3. The work performed at the work-site by work-study students shall NOT be work that:

- (a) Is otherwise provided for by other employees; or,
- (b) Displaces employed workers or impairs existing contracts for services; or,
- (c) Involves any partisan or non-partisan political activity associated with a candidate or with a contending faction or group in an election for public or party office; or,
- (d) Involves the construction, operation, or maintenance of that part of any facility used, or planned to be used, for sectarian instruction or as a place for religious worship. The particular position to which the student is assigned must not involve in any way the sectarian instruction or the religious activities of an organization; or,
- (e) Pays any wage to students employed that is less than the current Federal minimum wage as mandated by section 206(a) of title 29; or
- (f) Fills jobs that are vacant because the employer's regular employees are on strike.

4. The services and benefits of Agency which involve the work of students shall be available to all persons regardless of race, color, religion, sex or national origin.

5. Compensation for work performed will be paid by the University's School of Social Work. Compensation to be paid to students participating in the Work-Study program shall be appropriate and reasonable in light of type of work to be performed and the proficiency of the employee. Such compensation shall also conform to the University's Federal Work-Study Pay Scale for the position as evaluated by the University's School of Social Work.

6. Agency shall be considered the employer for purposes of this agreement. Agency may control and direct the services of the student, not only as to the result to be accomplished, but also as to the means by which the result is to be accomplished.

7. Agency understands and agrees that:

- (a) Students who are eligible to participate in the Work-Study Program are those students who are enrolled at least half-time at the University and have been granted a Work-Study award by the University's Financial Aid Office.
- (b) The amount of a student's Federal Work-Study award is the amount of total gross earnings the student may earn while working under work-study position(s) during the designated time period of the award.

8. Agency shall:

- (a) Comply with Title VI and VII of the Civil Rights Acts of 1964 and Title IX of the Education Amendments of 1972, and subsequent amendments thereof.
- (b) Be classified as a non-profit organization. In order to be considered a non-profit organization, Agency must be incorporated as such under applicable state law and the Internal Revenue Service must have determined Agency to be Tax Exempt organization under applicable Internal Revenue Service policies and guidelines.
- (c) Not solicit or permit to be solicited from any student: 1. fees; 2. dues of any kind; 3. compensation of any kind; 4. a commission of any kind; 5. a gift or gratuity of any kind as a condition or prerequisite for a student's employment.
- (d) Provide all the required employee entitlements mandated by law or regulation.
- (e) **Not allow students to begin Work-Study jobs, until this agreement is approved and signed by an authorized representative of the University.**
- (f) Be solely responsible for paying all compensation due to any University student for any non-voluntary work performed by any University student prior to the completion all terms and conditions required by this agreement.
- (g) Reasonably supervise the services of student(s) participating in the Federal Work-Study Program and permit reasonable inspection by a representative of the University.
- (h) Provide all the required employee benefits mandated by law or regulation, including but not limited to worker's compensation. If an injury is not caused by the University's direct negligence, the Agency agrees to indemnify and hold harmless, the University of Southern California of any claims and damages.
- (i) Not allow any student to work more hours in any week than the University allows, as follows: Up to 20 hours per week during enrollment periods; up to 40 hours per week during non-enrollment periods. Enrollment periods shall be defined as any period in which regular class attendance is required; non-enrollment periods shall be defined as any period of vacation or class break.
- (j) Students working more than 3.5 consecutive hours shall be allowed a 10 minute paid break. Students working more than 5 consecutive hours shall take a 30 minute non-paid meal break if the total work period exceeds 6 hours. However, if the total work period is six hours or less, the student may waive the right to the meal break.
- (k) Overtime rates apply to hours worked over 8 in one day. Hours in excess of 12 in one day are paid at double the regular rate. All other overtime is paid at one and one-half the regular rate.
- (l) Follow the University bi-weekly payroll schedule when submitting Trojan Time - Online Timekeeping System (In/Out Template) reports to the University's School of Social Work.
- (m) Verify all student employees' Trojan Time - Online Timekeeping System (In/Out Template) reports and submit to the University a bi-weekly Trojan Time - Online Timekeeping System (In/Out Template) report of the hours worked by each student participating in the program. Said Trojan Time - Online Timekeeping System (In/Out Template) reports shall be verified by the work-study student employee and one of the authorized signatories indicated on the 'Authorized Signers' form prior to being submitted to the University. The University shall not process any time sheets that have not been verified by an authorized signatory. In the event that the authorized signatories change, Agency shall file with the University's School of Social Work a new 'Authorized Signers' form, which form shall include the endorsement of the new authorized signatory(ies).

- (n) Once the student has utilized his or her entire work-study award amount, that student shall be terminated as a participant in the Off-Campus Work-Study Program and the University shall no longer accept any Trojan Time - Online Timekeeping System (In/Out Template) reports submitted for that student, nor shall the University be in any way responsible for making any further payment to any such students. At such time, Agency may add the student employee to Agency's own payroll system and accept all payroll liability for any student if Agency wishes to retain the student as an employee.
- (o) If the University should erroneously accept a student's Trojan Time - Online Timekeeping System (In/Out Template) reports from Agency after such student participant in the program has utilized his or her entire work-study amount or if University should erroneously pay any compensation to a student participating in the program after such student has utilized his or her entire work-study amount, the School of Social Work shall be required to reimburse the student one hundred percent (100%) of such erroneous compensation.
- (p) The School of Social Work shall inform the student of the existing Work-Study award balance at least monthly. Any student who has a conflict regarding an Trojan Time - Online Timekeeping System (In/Out Template) report or award balance should contact his or her Agency supervisor. The supervisor shall then contact the University's School of Social Work in order to correct the discrepancy.
- (q) Inspect the work site and complete the form entitled "Job-Site Inspection Form" attached hereto and incorporated into this agreement as though fully set forth (Attachment A) as requested by the university.

9. University will be responsible for:

- (a) Determination of the student's eligibility for a Work-Study award.
- (b) Payment of student's salary on behalf of Agency until such time as the student has earned the amount of his or her Work-Study award.

10. The University may have access to Agency's records related to the Federal Work-Study Program, including, but not limited to student's Trojan Time - Online Timekeeping System (In/Out Template) reports.

11. The University may terminate the student's employment at the agency on its own initiative or at the request of the Agency.

12. The University may terminate this Agreement and be relieved of all of the terms and conditions of this agreement, should Agency fail to perform any of the terms, conditions or covenants herein contained at the time and in the manner herein provided, without providing Agency any opportunity to cure any such breach. In the event of any such termination, the University may take such steps as are reasonably necessary to ensure that the student retains eligibility for the Work-Study Program and to carry out the intended purpose of this agreement. Any costs associated with such action by the University, shall be paid by Agency upon demand of the University.

13. This Agreement shall be subject to the availability of funds for the portion of the student's compensation to be paid by University and not reimbursed by Agency. This agreement shall also be subject to the provisions of the Higher Education Act of 1965, as amended, and all the regulations promulgated thereunder.

14. This Agreement is not assignable by Agency either in whole or in part.

15. This Agreement constitutes the sole and exclusive contract between the parties and there are no oral agreements or understandings of any kind. It is mutually understood and agreed that no alteration or variation of the terms of this Agreement shall be valid unless agreed upon in writing and signed by the authorized representative of both Agency and the University.

16. This Agreement shall terminate on the last day that students are eligible to work for 2014-2015 Work-Study funds in accordance with University policy, unless sooner terminated.

17. This Agreement shall be effective as of the date it is approved by the University and signed by an authorized representative.

18. LIMITATION OF LIABILITY. TO THE MAXIMUM EXTENT PERMITTED BY LAW, IN NO EVENT WILL EITHER PARTY BE RESPONSIBLE FOR ANY INCIDENTAL DAMAGES, CONSEQUENTIAL DAMAGES, EXEMPLARY DAMAGES OF ANY KIND, LOST GOODWILL, LOST PROFITS, LOST BUSINESS AND/OR ANY INDIRECT ECONOMIC DAMAGES WHATSOEVER REGARDLESS OF WHETHER SUCH DAMAGES ARISE FROM CLAIMS BASED UPON CONTRACT, NEGLIGENCE, TORT (INCLUDING STRICT LIABILITY OR OTHER LEGAL THEORY), A BREACH OF ANY WARRANTY OR TERM OF THIS AGREEMENT, AND REGARDLESS OF WHETHER A PARTY WAS ADVISED OR HAD REASON TO KNOW OF THE POSSIBILITY OF INCURRING SUCH DAMAGES IN ADVANCE.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year written.

Anaheim Union High School District
(Agency)

(Signature-Authorized Signer)

Russell Lee-Sung
(Name Printed)

Assistant Superintendent, Human Resources
(Title)

(Signature-Authorized Signer)

(Name Printed)

(Title)

(Date)

University of Southern California School of Social Work

(Signature)

University of Southern California
Thomas McWhorter, Dean of Financial Aid

(Signature)

FEB 17 2015

(Date)

2014-2015 USC Off-Campus Federal Work Study

Job-Site Inspection Form

Agency: Anaheim Union High School District

Location Inspected: 501 N. Crescent Way, Anaheim, CA 92801

Inspected by: Adela Cruz (City, State, Zip Code)

Date: July 1, 2014

Please inspect all areas where USC work-study students will be working. If there is more than one physical location (address) where students will be working, please copy this form and complete a separate copy for each location. This checklist was developed using the safety programs and policies required by CAL-OSHA. This checklist targets the specific areas where we believe that work-study students may be at risk and is not intended to exclude any other areas that are required to be inspected by any state or federal agencies. This list is not intended to replace any safety programs and policies currently used by your agency.

Yes No N/A

1. ☒ ☐ ☐ All work areas are maintained in an organized manner to prevent over-reaching.
2. ☒ ☐ ☐ Floors are maintained in a dry condition.
3. ☒ ☐ ☐ Aisles and exits are clear of obstructions.
4. ☒ ☐ ☐ All exits are marked and the main building exit signs are well lit.
5. ☒ ☐ ☐ All fire extinguishers are properly maintained, fully charged, easily accessible, and tagged.
6. ☒ ☐ ☐ Storage of Heavy materials are kept close to the floor.
7. ☒ ☐ ☐ All equipment, cabinets and bookshelves are bolted into place.
8. ☒ ☐ ☐ All bookshelves have earthquake restraints to prevent books from falling.
9. ☒ ☐ ☐ Cabinets are filled from the bottom up to prevent top heaviness.
10. ☒ ☐ ☐ Desk and file cabinet drawers are kept closed when not in use.
11. ☒ ☐ ☐ All electrical equipment is maintained properly and no outlets are overloaded.
12. ☒ ☐ ☐ Cords across the floor are covered to protect the cords as well as student workers.
13. ☒ ☐ ☐ Desks, chairs and computers are positioned at proper heights and locations for each student worker.
14. ☒ ☐ ☐ Emergency phone numbers are posted around all student work areas.
15. ☐ ☐ ☒ Chemicals (duplicating fluid, paints, solvents, etc.) are stored in a designated location and only authorized workers handle them.
16. ☐ ☐ ☒ All chemical containers are clearly marked with the complete chemical name, primary hazard, target organs and manufacturer.
17. ☐ ☐ ☒ MSDSs are accessible to employees for all hazardous materials used or stored in this area.
18. ☒ ☐ ☐ All appropriate safety precautions have been taken to ensure a continuous safe environment for work-study students.

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1. Retirements, effective as noted:

Adams, Mark	6/12/15	Kelly, Sharyn	6/12/15
Anderson, Julie	6/12/15	Kenney, Michael	6/12/15
Anderson, Bruce	6/12/15	Klepadlo, Joseph	6/12/15
Archer, Penny	6/12/15	Lambeth, Miriam	6/12/15
Armstrong, Douglas	6/12/15	Lillywhite, Scott	6/12/15
Bottom, Larry	6/12/15	Lopez, Mirko	6/12/15
Boullon, Leslie	6/12/15	Lowe, Richard	6/12/15
Breslow, Marc	6/30/15	Manning, Michael	6/12/15
Brewer, Michael	6/12/15	Martens, Rick	6/30/15
Bright, Judy	6/30/15	Martinescu, Josephine	6/12/15
Brown, Steven	6/12/15	McCall, Annette	6/12/15
Brown, Steven G.	6/12/15	McClanahan, Patricia	6/12/15
Brownstein, Carol	6/12/15	Mittmann, Paul	6/12/15
Callender, Bernard	6/12/15	Morton, Steven	6/12/15
Catuara, Darlene	6/12/15	Muir, Stacie	6/12/15
Citlau, Renee	6/12/15	Noriega, Cosme	6/12/15
Conrad, Craig	6/12/15	Oda, Debra	6/12/15
Cory, Shelly	6/12/15	Pimienta, Jaime	6/12/15
Dalmas, Margaret	6/12/15	Poggio, Debra	6/12/15
Denny, Joseph	6/12/15	Pollard, Lynn	6/12/15
Douglass, David	6/12/15	Popejoy, Lise	6/12/15
Ellison, Jean	6/12/15	Purdy, Terrance	6/12/15
Emde, Charles	6/12/15	Rae, Georgiana	6/30/15
Finder, Haywood	6/12/15	Rahn, Jennifer	6/12/15
Fleager, Jane	6/12/15	Ranciglio, Terry	6/12/15
Flynn, Rebecca	6/12/15	Rez, Patricia Lou	6/12/15
Fromknecht III, Donald	6/12/15	Rode, Michael	6/12/15
Gilliam, Brian	6/12/15	Royster, David	6/12/15
Godinez, Hector	6/12/15	Schiada, Paul	6/12/15
Green, David	6/12/15	Sinatra, Christine	6/12/15
Guida, Carolyn	6/12/15	Sogg, Anthony	6/12/15
Gutierrez, Jose	6/12/15	Stegall Chant, Pamela	6/12/15
Haller, Ronald	6/12/15	Strobel, Kathleen	6/30/15
Hatch, Robert	6/12/15	Surfas, Lesley	6/12/15
Hawking, Robert	6/12/15	Sutherland, Sandra	6/12/15
Hoffman, John	6/12/15	Toscano, Richard	6/30/15
Hoffman, LaCinda	6/30/15	Tucker, Linda	6/12/15
Howser, Kit	6/12/15	Walton, Gregory	6/12/15
Janus, Lois	6/12/15	Wilson, Kelly	6/30/15
Karnes, Denise	6/12/15	Woodring, Maria	6/12/15
Karns, Harry	6/12/15	Zweig, Shirley	6/12/15

2. Leaves of Absence

Fitch, Heather, for baby bonding, without pay and with health benefits beginning 8/10/15 through the end of the working day on 10/30/15.

Fitch, Heather, for child care, without pay and without health benefits beginning 11/2/15 through the end of the working day on 5/27/16.

Kough, Kris, for military leave, with pay and with health benefits from 1/16/15 through the end of the working day on 1/16/15.

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Kough, Kris, for military leave, with pay and with health benefits from 2/23/15 through the end of the working day on 2/26/15.

Martinez, Kimberly, for child care, without pay and without health benefits from 8/10/15 through the end of the working day on 5/27/16.

Russell, Kenna, for baby bonding, without pay and with health benefits, from 2/2/15 through the end of the working day on 2/13/15.

Stucka, Bianca, compelling family matter/personal necessity, without pay and without health benefits from 2/10/15 through the end of the working day on 2/20/15.

Wohlgezogen, Laura, for compelling family matters/personal necessity, without pay and without health benefits from 8/10/15 through the end of the working day on 5/27/16.

3. Employment:

A. Classroom Teacher(s)/Probationary:

		<u>Column</u>	<u>Step</u>
Smith, Jacob	8/21/14	2	3

B. Classroom Teacher(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Gonzalez-Vazquez, Christian	2/10/15	1	1
Pontius, Jamie	2/20/15	1	1
Saldivar, Natalie	2/27/15	3	1

C. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Cervantes Laurean, Daniel	2/23/15
James, Destinee	2/23/15
Murillo, Eusebia	1/30/15
Rambaud, Aimee	1/22/15
Swienton, Heather	2/23/15

D. Day-to-Day Substitute Counselor(s), effective as noted:

Cedeno-Davis, Nery	2/23/15
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4. Extra Service Compensation:

A. Additional Salary, to be paid to the following individual(s) for an earned doctorate stipend, effective as noted:

Egans, Shanna	2/5/15
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B. National Board for Professional Teaching Standards Stipend (NBPTS), to the following individuals for an earned National Board Certification stipend, effective as noted: (NBPTS Funds)

Alvarado, Jessica	\$2,000	2/1/15
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- C. California Statue University, Fullerton, iTEST STEM, Inc. After School Program Teacher Stipend, to provide after school engineering activities for students, to be paid to the following individual(s) for the 2014-15 school year, in the amount of \$1,961 per person: (iTEST STEM, Inc. Grant Funds)

Cao, Jennifer
Martin, Paul
Cho, Esther
Ashton, Carolyn
Galvin, Sandra
Day, Russ
Imbriano, John
Hoffman, Brody

- D. Puente Counselors, for the 2014-15 year, for the following individuals, to be paid in the amounts indicated, one half at the end of each semester. (Puente funds)

Saldivar, Natalie	Anaheim High School	\$600
Read-Bottorff, Tisa	Katella High School	\$1,200

5. Education Code Authorization:

Approval to Teach Other Subject Areas, for the following teachers, effective 8/25/15, to teach out of their majors as authorized under their Standard Secondary, Single Subject, or Multiple Subject teaching credential based on the following Education Codes. The required units of coursework in the specific subject area have been met.

Education Code 44258.3

For academic assignments, holders of Credential other than emergency permits may be assigned to teach academic departmentalized classes 1-12 provided:

1. Local board to verify adequacy of subject knowledge.
2. Bargaining unit is notified of each assignment.
3. Assignment is limited to district verifying adequacy.

	<u>School</u>	<u>Subject</u>
Benitez, Lorena	Anaheim	Math
Chavez, Joe	Anaheim	Biology
Pratt, William	Anaheim	Integrated Science
Shoup, Stacy	Anaheim	English
Martin, Paul	Ball	Math
Ramirez, Jennifer	Brookhurst	English
Case, Franklin	Cypress	Health Science
Feldman, Richard	Cypress	Math
Montiel, Gerson	Cypress	Physics
Hochman, Veronica	Dale	ELD
Lujan, Debra	Katella	Environmental Science
Oatey, Diane	Katella	Math
Rahill, Jennifer	Katella	Health Science
Ricci, Thomas	Katella	Physical Education
Pascal, Chris	Kennedy	Earth Science
Ranciglio, Terry	Kennedy	ELD
Rollerson, Terence	Kennedy	Math

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Rollerson, Terence	Kennedy	Social Science
Sabala, Ian	Kennedy	Human Anatomy/Physiology
Cornelius, Jeff	Lexington	Science
Elliott, David	Lexington	Science
Hind, Jane	Lexington	English
Garcia Llanos, Rafael	Loara	Integrated Science
Martin, Richard	Loara	Physical Education
Morton, Steven	Loara	Physics
Prange, Edward	Loara	Social Science
Church, John	Magnolia	Math
Fogel, Robert	Magnolia	Earth Science
Schiada, Paul	Magnolia	Math
Brown, Shannon	Orangeview	Social Science
Gray, Laura	Orangeview	ELD
Anderson, David	Oxford	Math
Bennett, Steven	Savanna	Math
Garabedian, Phil	Savanna	Integrated Science
Kilpatrick, Ryan	Savanna	Chemistry
Steffel, Theodore	Savanna	PE
Stuart, Allan	Savanna	Math
Wise, Diana	Savanna	Astronomy
Wise, Diana	Savanna	Oceanography
Hutson, Lisa	South	English
Ramirez, Judith	South	English
McBride, Shawn	Sycamore	Science
Serna, Margo	Sycamore	Science
Green, Elizabeth	Walker	Math
Christensen, Jean	Western	Math
Clark, George	Western	Integrated Science
Crawford, Joshua	Western	Math
Davidson, Daniel	Western	Biology
Garcia, Juanis	Western	English
Todd, Alan	Western	Math
Todd, Alan	Western	English

Education Code 44258.7(c) and (d)

For electives and special assignments, teachers having a special skill or preparation outside of credential authorization may, with consent, be assigned to teach an elective course in the area of special skill. Assignment requires prior approval by a committee established by Board and Superintendent action.

	<u>School</u>	<u>Subject</u>
Carter, Allen	Anaheim	Industrial and Technology
Fichbohm, Robert	Anaheim	Athletics
Gragnano, Ethan	Anaheim	Athletics
Lopez-Romero, Samuel	Anaheim	Yearbook
Lopez-Romero, Samuel	Anaheim	Athletics
Rodriguez, Alfonso	Anaheim	Athletics
Schumm, Brett	Anaheim	Industrial and Technology

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Storm, Michael	Anaheim	Athletics
Sutherland, Sandra	Ball	Photography
Sutherland, Sandra	Ball	Memory Book
Feldman, Richard	Cypress	Athletics
Reyes, Gabriela	Cypress	Spanish
Sandvig, Darren	Cypress	Athletics
Slevcove, Mark	Cypress	Athletics
Weber, John	Cypress	Athletics
West, Janae	Cypress	Theatre
Clement, Jeffrey	Katella	Athletics
Davis, Carlo	Katella	Athletics
Glorioso, Salvatore	Katella	Athletics
Goossens, Kristen	Katella	Athletics
Laubie, Joseph	Katella	Industrial and Technology
Malone, Steven	Katella	Industrial and Technology
Mikesell, David	Katella	Athletics
Miranda, Marcelo	Katella	Athletics
Numainville, Jeff	Katella	Industrial and Technology
Ricci, Thomas	Katella	Yearbook
Stegall-Chant, Pamela	Katella	Music
Alvarez, Jose	Kennedy	Athletics
Bettendorf, Christie	Kennedy	FILM IB
Churchill, Mark	Kennedy	Video Production
Churchill, Mark	Kennedy	FILM IB
Colby, Conrad	Kennedy	Athletics
Jankowski, David	Kennedy	Athletics
Johnson, Brit	Kennedy	Athletics
Ponte, Jose	Kennedy	Athletics
Sabala, Ian	Kennedy	Sports Medicine
Turshman, Linda	Kennedy	Business
Wang, Dean	Kennedy	Athletics
Chylinski, Paul	Loara	Yearbook
Chylinski, Paul	Loara	Industrial and Technology
Holton, Kerri	Loara	Athletics
Lappin, David	Loara	Athletics
Montgomery, Vanessa	Loara	Musical Production
Stricker, Tad	Loara	Athletics
Fumelle, Anne	Magnolia	Psychology
Kitchens, Katina	Magnolia	Athletics
Mackpraing, Emily	Magnolia	Athletics
Taylor, Shawn	Magnolia	Theatre
Fleshman, Sean	Orangeview	Industrial and Technology
Chaldu, Chayne	Oxford	Business
Chang, Jin	Oxford	Yearbook/Memory Book
Larson, Catherine	Oxford	Accounting
Hogencamp, Jon	Savanna	Yearbook
Hogencamp, Jon	Savanna	Industrial and Technology
Kobayashi, Erika	Savanna	Athletics

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Nelson, Dennis	Savanna	Athletics
Parmenter, Richard	Savanna	Athletics
Steffel, Theodore	Savanna	Industrial and Technology
Bidwell, Matthew	South	Industrial and Technology
Lyman, Robert	South	Industrial and Technology
Shaw, Carol	South	Industrial and Technology
Smith, Jacob	South	Industrial and Technology
Aldeen, Leonardo	Sycamore	Business
Derbish, Michael	Sycamore	Industrial and Technology
Guerrero, Heather	Sycamore	Student Government
Moorlach, Edward	Sycamore	Industrial and Technology
Whitman, Dayna	Sycamore	Business
Doherty, Michelle	Walker	Speech
Eusebio, Julie	Walker	Drama
Aihara, Joseph	Western	Athletics
Luethke, Donald	Western	Athletics
Shozi, Lisa	Western	Japanese
Tagler, Craig	Western	Athletics
Turshman, Linda	Western	Business
Wargo, Paul	Western	Business

Education Code 44865

Alternative Education – Approval to teach one or more of the following subjects: Art, Business, English, Health, Home Economics, Industrial and Technology Education, Foreign Language, Mathematics, Music, Physical Education, Biological Science, Chemistry, Physical Science, Geosciences

	<u>School</u>	<u>Subject</u>
Chang, Dolly	Community Day	Alternative, Opportunity and Continuation
Cheng, Adelia	Community Day	Alternative, Opportunity and Continuation
Davis, Michael	Community Day	Alternative, Opportunity and Continuation
Fagan, Brenda	Community Day	Alternative, Opportunity and Continuation
McMillen, John	Community Day	Alternative, Opportunity and Continuation
Rivas, Ricardo	Community Day	Alternative, Opportunity and Continuation
Schmidt, Nolan	Community Day	Alternative, Opportunity and Continuation
Serrano, Federico	Community Day	Alternative, Opportunity and Continuation
Adams, Mark	Gilbert	Alternative, Opportunity and Continuation
Bannon, Brian	Gilbert	Alternative, Opportunity and Continuation
Bauerle, Kim	Gilbert	Alternative, Opportunity and Continuation
Catuara, Darlene	Gilbert	Alternative, Opportunity and Continuation
Cho, Tom	Gilbert	Alternative, Opportunity and Continuation
Conrad, Craig	Gilbert	Alternative, Opportunity and Continuation
Dechene, John	Gilbert	Alternative, Opportunity and Continuation
Done, David	Gilbert	Alternative, Opportunity and Continuation
Finder, Haywood	Gilbert	Alternative, Opportunity and Continuation
Frese, Janelle	Gilbert	Alternative, Opportunity and Continuation
Freund, Jeffrey	Gilbert	Alternative, Opportunity and Continuation
Gomez, Diana	Gilbert	Alternative, Opportunity and Continuation
Hart, Daniel	Gilbert	Alternative, Opportunity and Continuation

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Heida, Mallory	Gilbert	Alternative, Opportunity and Continuation
Hernandez, Monique	Gilbert	Alternative, Opportunity and Continuation
Janus, Lois	Gilbert	Alternative, Opportunity and Continuation
Kersten, Johanna	Gilbert	Alternative, Opportunity and Continuation
Kreyche, Daniel	Gilbert	Alternative, Opportunity and Continuation
Lambeth, Miriam	Gilbert	Alternative, Opportunity and Continuation
Le, Truc	Gilbert	Alternative, Opportunity and Continuation
Lee, Eun	Gilbert	Alternative, Opportunity and Continuation
Mar, Robert	Gilbert	Alternative, Opportunity and Continuation
Michel, Brady	Gilbert	Alternative, Opportunity and Continuation
Ornelas, Tammy	Gilbert	Alternative, Opportunity and Continuation
Perez, Melchor	Gilbert	Alternative, Opportunity and Continuation
Pobst, Benjamin	Gilbert	Alternative, Opportunity and Continuation
Ramstetter, Michele	Gilbert	Alternative, Opportunity and Continuation
Ray, Gwendolyn	Gilbert	Alternative, Opportunity and Continuation
Resch, Nicole	Gilbert	Alternative, Opportunity and Continuation
Rode, Michael	Gilbert	Alternative, Opportunity and Continuation
Romo, Helen	Gilbert	Alternative, Opportunity and Continuation
Senecal, Jamie	Gilbert	Alternative, Opportunity and Continuation
Shickler, Edward	Gilbert	Alternative, Opportunity and Continuation
Shumski, Thomas	Gilbert	Alternative, Opportunity and Continuation
Thayer, Jennifer	Gilbert	Alternative, Opportunity and Continuation
Uhrhan, Carol	Gilbert	Alternative, Opportunity and Continuation
Whalen, Cynthia	Gilbert	Alternative, Opportunity and Continuation
Wilson III, William	Gilbert	Alternative, Opportunity and Continuation
Wilson, Judith	Gilbert	Alternative, Opportunity and Continuation
Blanton, Peggy	Polaris	Alternative, Opportunity and Continuation
Cowan, James	Polaris	Alternative, Opportunity and Continuation
Esparza, Stephanie	Polaris	Alternative, Opportunity and Continuation
Hickman, Karen	Polaris	Alternative, Opportunity and Continuation
Karels, Laura	Polaris	Alternative, Opportunity and Continuation
Kersten, Johanna	Polaris	Alternative, Opportunity and Continuation
Leininger, Fredrick	Polaris	Alternative, Opportunity and Continuation
Rasmussen, Robert	Polaris	Alternative, Opportunity and Continuation
Roberts, Steven	Polaris	Alternative, Opportunity and Continuation
Romo, Helen	Polaris	Alternative, Opportunity and Continuation
Schwartz, Joel	Polaris	Alternative, Opportunity and Continuation

6. Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:

Breslow, Marc	\$7,066.78	1/1/15
Golden, Marixa	\$6,312.82	1/1/15
Guillermo, Edison	\$8,180.48	1/1/15
Linden, Gregory	\$8,501.78	1/1/15
Mabry, Robert	\$8,337.78	1/1/15
Shaw, Walter	\$6,907.82	1/1/15
Toscano, Richard	\$6,233.42	1/1/15

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7. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Avila, Claudia	2/6/15	Lightle, Erin C.	2/5/15
Ayala-Herman, Mary I.	2/11/15	Lopez-Alegre, Otto G.	2/5/15
Barnum, David R.	2/2/15	Ma, Xinyi	2/2/15
Bowman, Amber M.	2/6/15	Niu, Jiani	1/30/2015
Brown, Monique D.	2/11/15	Norton, Richard	2/16/2015
Crucil, Carson A.	2/23/15	Reyes, Erica R.	2/5/2015
Durely, Adrien	1/30/15	Rodriguez-Trejo, Maricela	2/12/15
Durely, Natalie S.	1/30/15	Ruiz, Giovanni	2/18/15
Favata, Salvatore J	1/22/15	Sanchez, Jason M.	2/15/15
Gagnon, William A.	2/3/15	Sherwood, Sarah J.	2/3/15
Hawkes, Nadine L.	2/4/15	Stevenson, Ali R.	2/11/15
Hernandez, Alma J.	1/14/15	Tran, Helen	2/12/15
Ho, Anh Van	2/12/15	Urbina, Henry	2/3/15
Hunt, Kristi	2/19/15	Vasquez, Karina C.	2/20/15
Hunt, Todd	2/19/15	Vasquez, Maloney R.	2/23/15
James, Jeanette A.	2/24/15	Zamora, Javier R.	2/5/15

8. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	<u>From</u>	<u>To</u>	<u>Effective</u>
Crooks, Andrea	3 5	4 6	2/1/15
DeNunno, Megan	1 1	2 1	2/1/15
Jankowski, David	3 11	4 11	2/6/15
Little, Steven	3 11	4 11	2/1/15
Rosenberg, Paola	2 4	3 4	2/1/15
Tran, Shirley	3 5	4 5	2/1/15

9. Extra Service Assignments, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u> Armbruster, David Softball, Freshman	\$2,956	Season	2/9/15
Ceja, Jose Volleyball, Asst. Frosh/Soph	\$2,666	Season	2/9/15
Ceja, Oscar Volleyball, Asst. Frosh/Soph	\$2,666	Season	2/9/15
Reese, David Baseball, Sophomore	\$2,956	Season	2/9/15
Sanchez, Jorge Track, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15

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<u>Brookhurst</u> Eftekhari, Orash Soccer, Boys,	\$2,193	Semester	1/26/15
Hicks, Vanessa Cross Country	\$2,193	Semester	1/26/15
Maguire, Eric Basketball, Girls	\$2,193	Semester	1/26/15
<u>Cypress</u> Aguirre, Kevin Soccer, Boys, Asst. Frosh/JV/Varsity	\$1,016.93	Season	1/9/15
Applebaum, Sterling Swimming, Girls, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15
Chang, Jr., Spencer Badminton, Asst. Frosh/Soph/JV	\$1,333	Season	2/9/15
Cheng, Judy Badminton, Head JV/Varsity	\$1,575	Season	2/9/15
Jeon, Brian Badminton, Asst. Frosh/Soph/JV	\$1,333	Season	2/9/15
Sandvig, Erik Swimming, Girls, Head Varsity	\$2,956	Season	2/9/15
<u>Katella</u> Byrd, Amanda Accompanist	\$725.50	2nd Semester	1/26/15
Elizondo, Eleazar Baseball, Sophomore	\$2,956	Season	2/9/15
Flores, Michael Track, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15
Hernandez, Osvaldo Tennis, Head Varsity	\$2,956	Season	2/9/15
Morrill, John Track, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15
Paddison, Richard Softball, Freshman	\$2,956	Season	2/9/15
Weiss, Garrett Swimming, Boys, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15
<u>Kennedy</u> Owens, Joshua Swimming, Girls, Asst. Frosh/Soph/JV	\$1,193	Season	2/9/15

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Wang, Jeffrey Volleyball, Boys, Asst. Frosh/Soph	\$2,666	Season	2/9/15
<u>Loara</u>			
Bacon, Laura Volleyball, Boys, JV/Varsity	\$2,666	Season	2/9/15
Buckner, Audissey Softball, Asst. Varsity	\$2,956	Season	2/9/15
Callahan, Chris Baseball, Sophomore	\$985.33	Season	2/9/15
Hill, Shaun Baseball, Varsity	\$2,956	Season	2/9/15
Remigio, Gary Baseball, Sophomore	\$985.33	Season	2/9/15
<u>Magnolia</u>			
Catolico, Shawn Tennis, Asst. Frosh/Soph	\$2,666	Season	2/9/15
Croom, Ashton Softball, Head Varsity	\$3,704	Season	2/9/15
Diller, Andrew Baseball, JV	\$2,956	Season	2/9/15
Kitchens, Emily Swimming, Girls, Head Varsity	\$2,956	Season	2/9/15
Lopez, Martin Softball, Sophomore	\$2,956	Season	2/9/15
McFeggan, William Baseball, Head Varsity	\$3,704	Season	2/9/15
Nguyen, Diana Volleyball, Asst. Frosh/Soph	\$2,666	Season	2/9/15
Niersbach, Cynthia Softball, JV	\$2,956	Season	2/9/15
Olsen, Matt Baseball, Sophomore	\$2,956	Season	2/9/15
Ross, Jim Softball, Freshman	\$2,956	Season	2/9/15
Tweed, Matthew Track, Boys, Head Varsity	\$3,704	Season	2/9/15

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Velasco, Wilfredo Track, Girls, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15
Winterburn, Sarah Volleyball, Asst. Frosh/Soph	\$2,666	Season	2/9/15
<u>Oxford</u> Christensen, Joshua Track, Frosh/Soph/JV	\$2,666	Season	2/9/15
Clark, Steven Soccer, Boys, 7th Grade	\$2,193	3rd Quarter	1/26/15
De Leon, Erick Basketball, Girls, 8th Grade	\$2,193	3rd Quarter	1/26/15
Moore, Eric Softball, Sophomore	\$2,956	Season	2/9/15
Ngo, Jerrel Tennis, Frosh/Soph	\$2,666	Season	2/9/15
Oleole, Justin Volleyball, Varsity	\$2,956	Season	2/9/15
Oshiro, Anne Swimming, Frosh/Soph/JV	\$2,666	Season	2/9/15
Valle Gonzales, George Soccer, Boys, Varsity	\$2,956	Season	11/10/14
Washa, Douglas Soccer, Girls, JV	\$546.53	Season	1/16/15
Williams, Casey Baseball, Sophomore	\$2,956	Season	2/9/15
<u>Savanna</u> Avila, Elizabeth Track, Girls, Head Varsity	\$3,704	Season	2/9/15
Strong, Sarah Softball, Freshman	\$2,956	Season	2/9/15
<u>Western</u> Bunn, Johnnie Track, Boys, Head Varsity	\$1,852	Season	2/9/15
Davis, Michael Softball, Head Varsity	\$3,704	Season	2/9/15
Del Rosario, Marla Tennis, Asst. Frosh/Soph	\$2,666	Season	2/9/15

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Dionson, Cyd Tennis, Asst. Frosh/Soph	\$2,666	Season	2/9/15
Hernandez, Jessica Softball, Freshman	\$2,956	Season	2/9/15
Hernandez, Richard Softball, JV	\$2,956	Season	2/9/15
Stamp, Lyle Volleyball, Asst. Frosh/Soph	\$2,666	Season	2/9/15
Takahama, Paul Tennis, Head Varsity	\$2,956	Season	2/9/15
Wright, Sean Swimming, Girls, Asst. Frosh/Soph/JV	\$2,666	Season	2/9/15

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1. **Retirements/Resignations/Terminations, effective as noted:**

Adair, Darrel, Director of Maintenance and Operations, 06/30/2015, Maintenance and Operations

Amezaga, Robert, Instructional Assistant – Specialized Academic Instruction, 06/11/2015, Walker Junior High School

Almanza, Luz, Instructional Assistant – Bilingual (Spanish), 06/11/2015, Magnolia High School

Alongi, Charles, Bus Driver, 03/25/2015, Transportation Department

Alonzo, Yvette, Instructional Assistant – Specialized Academic Instruction, 02/23/2015, Walker Jr. High School

Avina, Jose, Custodian, 06/30/2015, Hope School

Barber, Cindy, Secretary – School Support, 06/30/2015, South Junior High School

Bohlen, Gloria, Food Service Assistant III, 06/26/2015, Food Services Department

Boutillier, Gloria, Office Assistant, 06/12/2015, Sycamore Junior High School

Buyer, Kimiko, Food Service Assistant I, 6/11/2015, Cypress High School

Caddell, April, Instructional Assistant – Behavioral Support, 02/03/2015, Magnolia High School

Chiriboga, Silvia, Translator, 06/16/2015, English Learners Office

Curry, Kathy, Senior Administrative Assistant, 06/30/2015, Loara High School

Garcia, Debora, Secretary – Attendance, 06/12/2015, Western High School

Gerner, Terry, Director of Nutrition Services, 06/30/2015, Food Service Department

Gilbert, Rebecca, Senior Administrative Assistant, 06/30/2015, South Junior High School

Gladysz, Patricia, Health Services Technician, 06/12/2015, Savanna High School

Godinez, Mary, Office Assistant – Bilingual, 06/12/2015, Dale Junior High School

Gonzalez-Vazquez, Christian, Instructional Assistant – Behavioral Support, 02/06/2015, Hope School

Hall, Kiyoko, Senior Accounting Technician, 06/30/2015, Accounting Department

Hall, Rex, Bus Driver, 06/30/2015, Transportation Department

Honma, Linda, Food Service Assistant III, 06/26/2015, Food Service Department

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Jacob, Linda, Athletic Facilities Worker II (Female), 06/30/2015, Cypress High School

Kawamoto, Mitsuko, Food Service Assistant II, 06/12/2015, South Junior High School

Keene, Scott, Athletic Facilities Worker II (Male), 06/30/2015, Oxford Academy

Killion, Tonyia, Secretary – Registrar/Records, 06/30/2015, Western High School

King, Kartha, Secretary – Registrar/Records, 06/30/2015, Oxford Academy

Klingelsmith, Susan, Senior Administrative Assistant, 06/30/2015, Orangeview Junior High School

Kucenski, Laura, School Library Media Technician, 02/20/2015, Oxford Academy

Larsen, Erik, HVAC-EMCS Technician, 02/11/2015, Maintenance and Operations Department

Ledesma, Ron, Athletic Facilities Worker II, 06/30/2015, Anaheim High School

Leonard, James, Plant Manager II, 06/30/2015, Cypress High School

Lucio, Cathy, Secretary – Program Support, 06/30/2015, Education Division

Massie, Terry, Senior Administrative Assistant, Katella High School

McCashland, Derinda, Transportation Operations Specialist, 06/30/2015, Transportation Department

Morlok, Janet, Office Assistant, 06/12/2015, Kennedy High School

Murillo, Dora, Senior Administrative Assistant – Bilingual, 06/30/2015, Sycamore Junior High School

Oliver-Foote, Victoria, Executive Director of Human Resources – Classified, 06/30/2015, Human Resources - Classified

Penner, Judy, Senior Administrative Assistant, 06/30/2015, Dale Junior High School

Prunty, Judith, Braille Transcriber, 06/12/2015, Dale Junior High School

Ramirez, Lisette, Assessment/Evaluation Technician, 06/30/2015, Education Division

Rangel, Silvia, Food Service Assistant I, 06/11/2015, Ball Junior High School

Ruiz, Iris, Food Service Assistant I, 06/11/2015, Western High School

Salcido, Ana, Secretary – Attendance, 06/12/2015, Anaheim High School

Scott, Marilee, Warehouse Worker – Central Warehouse, Warehouse

Selaya, Delia, Secretary – Registrar/Records(Bilingual), Sycamore Junior High School

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Staine, Shara, Human Resources Technician, 03/02/2015, Human Resources - Classified

Stearns, Cheryl, Secretary – Program Support, 06/30/2015, Human Resources - Certificated

Stenberg, Virginia, Credentials Technician, 06/30/2015, Human Resources - Certificated

Thomas, Beverly, Secretary – School Support, 06/12/2015, Loara High School

Tryon, Vicky, Buyer, 02/03/2015, Purchasing Department

Umlah, Patricia, Secretary – School Support, 06/30/2015, Katella High School

Warrior, Catherine, Instructional Assistant – Behavioral Support, 06/11/2015, Lexington Junior High School

Weaver, Nancy, Instructional Assistant – Specialized Academic Instruction, 06/11/2015, Lexington Junior High School

Weiland, Richard, Maintenance Locksmith, 06/30/2015, Maintenance Department

Woodall, Debra, Office Assistant, 06/12/2015, Cypress High School

Zavala, Susan, Instructional Assistant – Specialized Academic Instruction, 06/12/2015, South Junior High School

2. Leaves of Absence:

Ingle, Vicki, for child care, without pay and without health benefits from 2/19/15 through the end of the working day on 3/20/15.

Torres, Priscilla, for educational purposes, without pay and without health benefits, from 12/1/14 through the end of the working day on 3/2/15.

3. Employment and Promotions, effective as noted:

	<u>Range/Step:</u>	<u>Effective:</u>
Adair, Matthew Auditorium Operations Technician	53/01	02/10/2015
Arechiga, Jacqueline Instructional Assistant – Special Abilities	51/01	02/06/2015
Bevins, Stephen Food Service Assistant I	41/01	02/03/2015
Camarillo, Tiffany Food Service Assistant I	41/01	02/02/2015
Campbell, Barbara Secretary - Attendance	51/05	02/06/2015

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Ceballos, Cesar Substitute Food Service Assistant I	41/01	02/10/2015
Chamberlain, Edward Instructional Assistant – Special Abilities	51/01	02/23/2015
Chavez, Beatriz Substitute Secretary – Program Support	51/01	02/06/2015
De Anda, Victoria Food Service Assistant I	41/01	02/10/2015
Diaz, Maria Food Service Assistant I	41/01	02/23/2015
Donovan, Jean Substitute Instructional Assistant – Special Abilities	51/01	02/17/2015
Donovan, Jean Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/17/2015
Elias, Robert Substitute Instructional Assistant – Special Abilities	51/01	01/30/2015
Elias, Robert Substitute Instructional Assistant – Specialized Academic Instruction	43/01	01/30/2015
Felix, Andy Substitute Instructional Assistant – Special Abilities	51/01	02/04/2015
Felix, Andy Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/04/2015
Forbes, Brooks Instructional Assistant – Behavioral Support	51/01	02/03/2015
Gangnath, Todd Buyer	63/01	02/23/2015
Guerrero, Alberto Maintenance Manager	13/06	01/22/2015
Herrera, Brenda Substitute Secretary – Program Support (Bilingual)	53/01	02/02/2015

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Hillard, Gwendolyn Substitute Instructional Assistant – Special Abilities	51/01	01/29/2015
Hillard, Gwendolyn Substitute Instructional Assistant – Specialized Academic Instruction	43/01	01/29/2015
Huerta, Livier Instructional Assistant – Specialized Academic Instruction	43/01	02/13/2015
Johnson, Dwayne Instructional Assistant – Specialized Academic Instruction	43/01	02/06/2015
Judge, Jeanine Substitute Health Services Technician	47/10	02/13/2015
Islas, Brian Bus Driver	55/01	02/20/2015
Kelley, Henry Food Service Assistant I	41/01	02/06/2015
Lara-Beltran, Carmen Food Service Assistant I	41/01	02/02/2015
Lopez, Alexandra Substitute Instructional Assistant – Special Abilities	51/01	02/10/2015
Lopez, Alexandra Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/10/2015
Magallon, Maria Substitute Food Service Assistant I	41/01	01/30/2015
McClendon, Latecia Instructional Assistant – Behavioral Support	51/02	03/02/2015
Mora, Johnny Limited Term – Technology Services Technician	57/01	01/12/2015
Motarassed, Susan Substitute Food Services Assistant I	41/01	02/03/2015
Mouradi, Mona Substitute Instructional Assistant – Special Abilities	51/01	01/30/2015

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Mouradi, Mona Substitute Instructional Assistant – Specialized Academic Instruction	43/01	01/30/2015
Nielsen, Jordan Substitute Instructional Assistant – Special Abilities	51/01	02/18/2015
Nielsen, Jordan Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/18/2015
Orozco, Michael Instructional Assistant – Behavioral Support	51/01	02/17/2015
Ortega, Viridiana Substitute Instructional Assistant – Special Abilities	51/01	02/17/2015
Ortega, Viridiana Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/17/2015
Prieto, Joshua Substitute Instructional Assistant – Special Abilities	51/01	01/28/2015
Prieto, Joshua Substitute Instructional Assistant – Specialized Academic Instruction	43/01	01/28/2015
Powers, Kelly School Library Media Technician	51/01	02/10/2015
Randall, Jeremy Substitute Instructional Assistant – Special Abilities	51/01	02/13/2015
Randall, Jeremy Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/13/2015
Riggin, Jennifer School Library Media Technician	51/03	02/02/2015
Robledo, Cassandra Substitute Food Service Assistant I	41/01	02/10/2015
Romo, Marlene Substitute Instructional Assistant – Special Abilities	51/01	02/03/2015

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Romo, Marlene Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/03/2015
Rouse, Phyllis Substitute Instructional Assistant – Special Abilities	51/01	02/04/2015
Rouse, Phyllis Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/04/2015
Ruvalcaba, Melissa Instructional Assistant – Behavioral Support	51/01	03/23/2015
Stephens, Thomas Substitute Instructional Assistant – Special Abilities	51/01	02/12/2015
Stephens, Thomas Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/12/2015
Taylor, Nicole Food Service Assistant I	41/01	02/03/2015
Trejo, Jaime Food Service Assistant I	41/02	02/23/2015
Valerio, Geovannie Substitute Bus Driver	55/01	02/05/2015
Van-Kellogg, Vanessa Bus Driver	55/01	02/20/2015
Victorio, Aquilina Substitute Food Service Assistant I	41/01	01/30/2015
Zambrano, Yvette Substitute Instructional Assistant – Special Abilities	51/01	02/03/2015
Zambrano, Yvette Substitute Instructional Assistant – Specialized Academic Instruction	43/01	02/03/2015

4. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

	<u>Effective</u>
Benitez, Amando	02/17/2015
Chavando-Gonzalez, Luis	02/06/2015

Human Resources Division, Classified Personnel

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Gaeta, Joshua	02/17/2015
Montalvo, Jose	02/12/2015
Washington, Erica	02/06/2015

5. **Student Worker, \$9.00/Hr.:**

Aguilar, Vanessa	02/17/2015
Alvarez, Karen	02/17/2015
Arredondo, Miguel	02/17/2015
Ayala-Rodriguez, Eduardo	02/02/2015
Bridges, D'Vontae	02/12/2015
Carrasco, Pamela	02/17/2015
Casillas, Jesus	02/17/2015
Centeno, Alberto	02/12/2015
Garcia, Omar	02/19/2015
Gichohi, Rosemary	02/19/2015
Gonzalez, Jose	02/19/2015
Guillen, Miriam	02/02/2015
Jimenez, Jose	02/17/2015
Lee, Paul	02/19/2015
Maganda, Christian	02/19/2015
Medina-Duran, Vanessa	02/17/2015
Miranda, Daniel	02/12/2015
Park, Kathy	02/12/2015
Quiroz, Cassandra	02/12/2015
Ramirez, Yvette	02/12/2015
Smith, McKayla	02/12/2015
Timms, Devin	02/12/2015

6. **Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:**

	<u>Salary</u>	<u>Effective</u>
Pearce, Jerry	\$8,048.78	01/01/2015
Pese, Maselino	\$6,117.42	01/01/2015
Toliver, Richard	\$5,840.42	01/01/2015

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES**Minutes**

Thursday, February 12, 2015

UNADOPTED**1. CALL TO ORDER–ROLL CALL**

Board President Annemarie Randle-Trejo called the meeting of the Anaheim Union High School District Board of Trustees to order at 3:30 p.m.

Present: Annemarie Randle-Trejo, president; Anna L. Piercy, clerk; Katherine H. Smith, assistant clerk; Al Jabbar and Brian O’Neal, members; Michael B. Matsuda, superintendent; Manuel Colón, Russell Lee-Sung, and Diane Poore, assistant superintendents; and Jeff Riel, District counsel.

2. ADOPTION OF AGENDA

On the motion of Trustee O’Neal, duly seconded and unanimously carried, the agenda was adopted.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:31 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT**5.1 Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:08 p.m.

5.2 Pledge of Allegiance and Moment of Silence

Student Service Foundation board member Mariah Lesso led the Pledge of Allegiance to the Flag of the United States of America. Board President Annemarie Randle-Trejo provided a moment of silence.

5.3 Closed Session Report

Board Clerk Anna L. Piercy reported the following actions taken during closed session:

5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.

5.3.2 No reportable action taken regarding negotiations.

- 5.3.3 No reportable action taken regarding personnel.
- 5.3.4 The Board of Trustees unanimously voted to approve the settlement agreement, resolving all outstanding issues.
- 5.3.5 The Board of Trustees unanimously voted to approve the settlement agreement in OAH Case No. 2014120262, resolving all outstanding issues.
- 5.3.6 The Board of Trustees voted to approve the settlement agreement in OAH Case No. 20140900333, resolving all outstanding issues. The vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, and Piercy
Abstain: Trustee Randle-Trejo

- 5.3.7 The Board of Trustees took formal action to approve the expulsion of the following student:

14-41 under Education Code 48900(c) and 48915(b)(1)

6. **INTRODUCTION OF GUESTS**

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Annemarie Randle-Trejo introduced Dean Elder, ASTA president.

7. **PRESENTATIONS**

7.1 **Government Financial Strategies**

The District's financial advisor, Government Financial Strategies, provided an informational presentation that reviewed funding of the Facilities Master Plan, Measure H financing plan, management of the District's debt portfolio, as well as the process and timeline for moving forward.

7.2 **First Annual AUHSD Foundation Servathon Highlights**

Background Information:

The inaugural AUHSD Foundation Servathon was held on January 19, 2015, coinciding with the Martin Luther King National Day of Service. During the event, more than 4,000 AUHSD students, led by some 200 District staff members, performed an astonishing 16,000 hours of community service through more than 150 projects across our five communities. Two primary goals of the Servathon were: 1) increasing the District's culture of civic engagement and community service; 2) raising money that will go toward student scholarships and learning grants.

Current Consideration:

Loara High School ASB Director Paul Chylinski, who chaired the Servathon, showed a highlight video, which will be used next year to promote participation in the second annual

event. The video was produced by Alex Chung, a Loara High School graduate, who works with the YMCA's after-school program, Anaheim Achieves, and a group of his students from the YMCA's Youth Institute that represent several schools in our District.

Budget Implication:

There is no impact to the budget.

Action:

Although this is an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

8. BOARD OF TRUSTEES' RECOGNITION

8.1 AUHSD Foundation Servathon

The Board of Trustees honored the following individuals for their significant contributions to the successful launch of the AUHSD Foundation Servathon.

- John Briquelet
- Paul Chylinski
- Sergio Contreras
- Alden Esping
- Andrea Manes
- Jennifer Sasai
- Kortney Tambara
- Hilda Vazquez

8.2 National Board Certified Teacher

The Board of Trustees honored the following District employees, who have received the most advanced professional credential of their field; they were named National Board Certified Teachers in 2014. Recipients have met high standards through intensive study, expert evaluation, self-assessment, and peer review.

- Jessica Alvarado, Anaheim High School
- Sujin Min, Brookhurst Junior High School

8.3 Cypress High School Imperial Brigade

The Board of Trustees acknowledged the Cypress High School Imperial Brigade for their distinguished participation in the 126th Tournament of Roses Parade. The District expressed its appreciation to the following individuals for their contributions and dedicated support of this accomplishment.

- | | |
|---------------------|-----------------|
| • Brent Dillard | • Sunny Byon |
| • Hannah Harrington | • Kevin Dillard |
| • Jared Luabena | • Felipa Fuchs |
| • Trilina Mai | • Jeff Graves |
| • Alex Mircea | • Steve Graves |
| • Kimberly Ramirez | • Charlie Groh |
| • Rafael Arenas | • Gina Hanania |
| • Lorie Baird | • Olga Hefner |

- Ike Jackson
- Roy Kenny
- Corkie Keys
- Michael Manning
- Daniel Ortiz
- Michelle Overton
- Bill Park
- Jackie Polis
- Rick Polis
- James Quirion
- Spencer Reyes
- Sylvia Rivas
- Anthony Rodriguez
- Richie Rodriguez
- Dr. Jodie Wales

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

- 9.1 Dr. Fred S. Calhoun expressed his opposition to the restoration of the Savanna High School statue.
- 9.2 Frank Mitchell III also expressed his opposition to the restoration of the Savanna High School statue.
- 9.3 Linda Lobatos also stated her opposition to the restoration of the Savanna High School statue. Additionally, she stated the importance of continuing an open door policy for District parents. She spoke of the Gang Reduction Intervention Partnership (GRIP) program, need for student programs, and stopping the school-to-prison pipeline.

10. **REPORTS**

10.1 **Principals' Report**

Darrick Garcia, Brookhurst Junior High School principal, presented a report on instructional practices.

10.2 **Student Representative's Report**

Superintendent Matsuda reported on student activities throughout the District on behalf of Julian Barrios, student representative to the Board of Trustees.

10.3 **Reports of Associations**

Dean Elder, ASTA president, thanked Russell Lee-Sung for his work on the longevity corrections. He also spoke regarding the benefits of the retirement incentive.

Armando Cortez, AFSCME vice-president, stated that negotiations are underway.

11. **ITEMS OF BUSINESS**

RESOLUTIONS

11.1 **Resolution No. 2014/15-BOT-02, Certifying to the Board of Supervisors of Orange County All Proceedings in the November 4, 2014, General Obligation Bond Election**

Background Information:

The Measure H General Obligation Bond was approved by more than 55 percent of the votes cast during the November 4, 2014, election.

Current Consideration:

The resolution certifies the receipt of the Canvass Certificate and Official Statement of Results of the Bond Election from the Registrar of Voters, Orange County.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

11.2 **Resolution No. 2014/15-E-05, National African American History Month**

Background Information:

Each February, National African American History Month celebrates the contributions that African Americans have made to American history through their struggles for freedom and equality, which deepens our understanding of our nation's history.

Current Consideration:

The Board of Trustees was requested to adopt Resolution No. 2014/15-E-05, National African American History Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is taking to honor the many achievements and contributions made by African Americans to our economic, cultural, spiritual, and political development.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Jabbar and duly seconded, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

11.3 **Resolution No. 2014/15-E-06, National Parent/Teacher Association Founders Day**

Background Information:

National Parent/Teacher Association Founders Day honors the dedication of the Parent/Teacher Association (PTA), which was established more than a century ago.

Current Consideration:

The Board of Trustees was requested to adopt Resolution No. 2014/15-E-06, National Parent/Teacher Association Founders Day. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is making to support parent involvement, as well as working on behalf of all children and families.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Smith and duly seconded, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

11.4 **Resolution No. 2014/15-E-07, Read Across America 2015**

Background Information:

In 1997, the National Education Association (NEA) advocated for a special day to celebrate reading throughout the United States. The first Read Across America Day was held on March 2, 1998. This nation-wide observance coincides with the birthday of Dr. Seuss, who is known for writing children's books. The United States, particularly students, parents, and teachers, join forces on Read Across America Day, annually held on March 2.

Current Consideration:

The Board of Trustees was requested to adopt Resolution No. 2014/15-E-07, Read Across America 2015. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is making to support community involvement in the education of our youth.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy and duly seconded, the Board of Trustees adopted the resolution. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

BUSINESS SERVICES

11.5 **Supplemental Employee Retirement Plan (SERP)**

Background Information:

On December 11, 2014, the Board of Trustees approved Resolution No. 2014/15-B-12, Early Retirement Incentive Agreement with Keenan and Associates. California School Districts from time-to-time offer early retirement incentives to achieve specific goals in regards to staffing flexibility and potential economic savings.

Current Consideration:

The window period on the Anaheim Union High School District Supplemental Employee Retirement Plan (SERP), approved by the Board on December 11, 2014, closed on January 29, 2015. There were 133 eligible employees who enrolled in the plan. Pending final approval by the Board, those who enrolled will be terminated from the District by June 30, 2015. SERP benefits will commence August 1, 2015.

Budget Implication:

The final saving analysis has been completed and it has been determined that the retirement incentive plan will be financially viable for the District.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

11.6 **Public Request, Savanna High School Statue**

Background Information:

Under Education Code Section 35145.5 and Board Policy 2408.01, a member of the public may request to place an item on the Board's agenda. The requested item must be directly related to school district business.

Current Consideration:

During public comments at the December 11, 2014, Board of Trustees' meeting, a community member requested that the Board agendaize for discussion, consideration of refurbishing and returning a statue that was removed from the Savanna High School quad due to safety concerns related to the disrepair of the statue. During advanced planning of the December 11, 2014, Board meeting, two Board members also requested that this matter be agendaized for discussion.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees opened this item for discussion.

On the motion of Trustee Jabbar, duly seconded and unanimously carried, following a lengthy discussion, it was the consensus of the Board of Trustees to not allow the return of the statue to Savanna High School.

EDUCATIONAL SERVICES

11.7 **Naming of Facilities, Magnolia High School Gymnasium Court**

Background Information:

Board Policy 5201, Naming of Facilities, was adopted on April 14, 2011, by the Board of Trustees, to develop procedures for the naming of facilities to honor individuals in the District. As per the Board of Trustees' request, an ad hoc committee was formed to review the proposals, and to make policy recommendations to the superintendent for Board consideration.

Current Consideration:

The Board of Trustees was requested to approve the request to rename the gymnasium court at Magnolia High School in honor of former teacher and coach, Al Walin. The District ad hoc committee evaluated the request, developed a report, and made a recommendation to the Board for their consideration.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the request.

11.8 **Revised Board Policy 71105, Graduation Requirements, First Reading**

Background Information:

Through the guidance of the Educational Services Division, representatives from a cross-section of stakeholder groups formed three separate task force teams during the 2012-13 and 2013-14 school years. Each task force was charged with reviewing specific sections of Board Policy 71105, Graduation Requirements, to ensure the language and intent of the requirement reflected current day educational codes, philosophy, and student needs. The sections reviewed were 3.4 Computer Education, 4.5 Fine Arts/Foreign Language, 4.7 Career Education, and 4.8 Physical Education.

Current Consideration:

The District was requested to revise Board Policy 71105 to update the policy language. Section 3.4 Computer Education, will be updated to Digital Literacy and will be satisfied through a variety of digital options. Section 4.5 Fine Arts/Foreign Language, will update the Foreign Language to World Languages. The Fine Arts/World Languages requirement will be satisfied through a variety of visual arts courses, performing arts courses, or one full year of a world language. Section 4.7 Career Education, will be updated to reflect two options for satisfying the requirement and will reflect current industry standards. Section 4.8 Physical Education, will be updated to clarify the requirement and will provide flexibility in satisfying said requirement.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following a lengthy discussion, the Board of Trustees reviewed and made additional changes to the revisions.

11.9 **Educational Consulting Agreement, Association of California School Administrators**

Background Information:

As our schools adapt and innovate to become 21st century learning environments, the necessity to build master schedules to meet all students' needs becomes more technical and challenging. The Association of California School Administrators (ACSA) supports school administrators through a variety of services including the strategic construction of master schedules.

Current Consideration:

ACSA will provide a one-day master schedule building workshop for assistant principals in charge of master scheduling from all District schools. The workshop will focus on master scheduling basics including: identification of "non-negotiable" components, realistic and necessary timelines, as well as step-by-step, practical methods for creating a schedule that provides course selection equity. Services will be provided on February 26, 2015.

Budget Implication:

The services will be provided at a cost not to exceed \$5,625. (Title II Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the agreement.

HUMAN RESOURCES

11.10 Agreement, Anaheim Secondary Teachers Association (ASTA) Longevity Corrections

Background Information:

The collective bargaining agreement between the District and ASTA provides for additional compensation for service to the District after completing 15, 20, and 25 years of service, as outlined in Article 14.3.5–Longevity Credit. It was brought to the attention of the District by ASTA that errors existed among certain unit members. After an audit by Human Resources of the identified unit members, it was determined that errors existed and corrections are necessary.

Current Consideration:

The agreement stipulates a resolution between the District and ASTA for the correction of longevity dates for identified teachers. The agreement would result in the correction of the longevity dates and retroactive pay for the current year (2014-15), as well as two prior years (2012-13 and 2013-14) for specific individuals who would qualify for longevity compensation as a result of the correction, followed by an opportunity for the employee to review. The agreement also identifies tentative back pay amounts and dates. After the review period, amounts and dates will be placed on a future Board agenda along with specific individuals who were affected. The listing of identified unit members is included in the agreement.

Budget Implication:

The longevity back pay for affected ASTA unit members will impact the budget with an estimated expense of \$209,000. (General Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the agreement.

11.11 Salary Increase for Executive Director, Greater Anaheim Special Education Local Plan Area (GASELPA)

Background Information:

The executive director of the GASELPA is a non-bargaining employee of the District. Salaries for unrepresented and contract employees may be reviewed and adjusted, per the employment agreement. The AUHSD Board of Trustees must approve changes to the salaries for unrepresented and contract employees even when District funds are not used and salaries are paid using pass-through funds.

Current Consideration:

Due to the salary increase reached with the bargaining and non-bargaining employee associations of the District, the salary increase for the executive director of GASELPA shall increase by 2.5 percent using pass-through funds. This increase was approved by the GASELPA Board of Trustees on January 21, 2015.

Budget Implication:

There will be no direct impact to the District's budget. The executive director of GASELPA salary increase is estimated to be \$4,469, for a total annual salary of \$183,247, effective July 1, 2014. This additional expense will be paid using GASELPA funds.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the salary increase.

12. **CONSENT CALENDAR**

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees approved all consent calendar items, with the exception of item 12.8 pulled by Trustee O'Neal and item 12.22 pulled by Trustee Jabbar.

BUSINESS SERVICES

12.1 **Agreement, Public Economics, Inc.**

Background Information:

The highly technical and complex process of updating and reporting of Redevelopment Area (RDA) pass through entitlements is a specialized service. Public Economics, Inc. has special expertise in these processes. The District benefits from economies of scale by contracting with Public Economics, Inc. for these services because the cost of these services is shared by multiple districts that are often affected by each project area.

Current Consideration:

The District has an interest in entering into a new agreement for consultant services with Public Economics, Inc. Services are being provided July 1, 2014, through June 30, 2016.

Budget Implication:

Services will be provided at a cost not to exceed \$25,000. (Redevelopment Funds and/or other funds as appropriate)

Action:

The Board of Trustees ratified the agreement.

12.2 **Agreement, Atkinson, Andelson, Loya, Ruud, and Romo**

Background Information:

The District requires legal services pertaining to Senate Bill (SB) 854 compliance and other facilities, maintenance, and procurement-related programs. The District will also subscribe and have access to a continually updated database of legal documents, including various contracts and front-end bid documents. This subscription will be renewable annually.

Current Consideration:

Services will be provided February 13, 2015, through June 30, 2016. A subscription is included in the agreement, which will be in effect February 2015 through February 2016 and will be renewed annually as required by the District's director of Purchasing and Central Services.

Budget Implication:

The costs for services provided, including the subscription cost, are not to exceed \$10,000. (General Funds)

Action:

The Board of Trustees approved the agreement.

12.3 **Piggyback Bids, Purchase of Fleet Vehicles**

Background Information:

The District currently has a need to purchase four new vehicles for the Maintenance and Operations Department, one of each: utility dump truck, welder truck, small pickup truck, and passenger car. The trucks will be replacing vehicles that are currently out of compliance, or that have long outlived their usefulness, and would be too costly to repair. The passenger car will be used in conjunction with the energy management program.

Current Consideration:

The State of California's Department of General Services (DGS) has three piggybackable contracts with Wondries Fleet Group that allow local Districts to purchase fleet vehicles. The trucks will be purchased utilizing DGS contracts 1-14-23-20E and 1-15-23-20E. The passenger car will be purchased from DGS contract 1-14-23-10E. The District will utilize these contracts, pursuant to the provision of Public Contract Code Sections 10298, 10299, and 12100 et seq.

Budget Implication:

The total amount of the award is not to exceed \$165,150. (Maintenance and Operations Funds)

Action:

The Board of Trustees approved the use of the piggybackable contracts.

12.4 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, and authorized proper disposal in accordance with Education Code Section 60510 et al.

12.5 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, and authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

12.6 **Donations**

Action:

The Board of Trustees accepted the donations.

12.7 **Check Register/Warrants Report**

Action:

The Board of Trustees ratified the Check Register/Warrants Report, January 6, 2015, through February 2, 2015.

12.8 **Purchase Order Detail Report**

Action:

On the motion of Trustee Jabbar and duly seconded, the Board of Trustees ratified the Purchase Order Detail Report, January 6, 2015, through February 2, 2015. The vote follows.

Ayes: Trustees Jabbar, Smith, Piercy, and Randle-Trejo

Abstain: Trustee O'Neal

12.9 **Supplemental Information**

Cafeteria Report, November 2014

Enrollment Report, Month 5

EDUCATIONAL SERVICES

12.10 **Agreement, Orange County Superintendent of Schools, Friday Night Live and Club Live Programs**

Background Information:

Friday Night Live is a high school program and Club Live is a junior high school program. These school-based programs implement student activities that focus on alcohol and other drug prevention services. The Orange County Superintendent of Schools' agreement provides the District with funding to pay stipends to school advisors for supporting the programs.

Current Consideration:

The schools participating in this program are Brookhurst, Walker, and South junior high schools, as well as Gilbert, Kennedy, Magnolia, and Savanna high schools. Services will be provided March 1, 2015, through June 30, 2015.

Budget Implication:

The cost for these services, at a total cost not to exceed \$7,000, will be reimbursed through the Orange County Superintendent of Schools. (Grant Funds)

Action:

The Board of Trustees approved the agreement.

12.11 **Memorandum of Understanding (MOU), Second Harvest Food Bank School Pantry Program**

Background Information:

The mission of the School Pantry Program is to help alleviate child hunger in America through the provision of food to children and their families at school. School Pantries are located on the grounds of the school and are intended to provide a more readily accessible

source of food assistance to low-income students and their families. Sycamore Junior High School was chosen and is currently participating in the School Pantry Program this school year.

Current Consideration:

Sycamore Junior High School staff will partner with Second Harvest Food Bank to provide the School Pantry Program to their families. The community liaison for Sycamore Junior High School will serve as the site coordinator for the School Pantry Program. This MOU will be in effect for the 2015-16 year.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the MOU.

12.12 **Memorandum of Understanding (MOU), Orange County Asian and Pacific Islander Community Alliance**

Background Information:

The Orange County Asian and Pacific Islander Community Alliance, Inc. (OCAPICA) was established in 1997 with the mission to build a healthier and stronger community by enhancing the well-being of Asians and Pacific Islanders through inclusive partnerships in the areas of service, education, advocacy, organizing, and research. OCAPICA has provided services at Magnolia High School since 2011. Services are now being expanded to include the students and families of Oxford Academy. The goal of OCAPICA's presence in the District is to provide personal and/or social support to Asian and Pacific Islander students, as well as other youth.

Current Consideration:

OCAPICA will provide teen support groups, individual counseling, and linkage to community services for Magnolia High School and Oxford Academy students and families. In addition, they will provide educational presentations, workshops, parent outreach and engagement, career development, as well as after school educational support. Additionally, OCAPICA will provide youth leadership development opportunities including college access services and civic engagement. The MOU will be in effect February 13, 2015, through June 30, 2015.

Budget Implication:

The program management and coordination expenses will be covered through OCAPICA staff, at no cost to the District.

Action:

The Board of Trustees approved the MOU.

12.13 **Educational Consulting Agreement, Disciplina Positiva, Savanna High School**

Background Information:

Disciplina Positiva is a parent education program designed to promote the development of positive communication between parents and their adolescent children, as well as to facilitate a connection between family, community, and school. Disciplina Positiva classes have been offered across the District for the past three years. Classes have been tailored to the specific needs of the schools and included criteria for effective home discipline, ways to

maximize the potential of adolescents, and understanding of adolescent behavior. The parent education classes are available in Spanish and English. During the 2013-14 year, Anaheim and Loara high schools contracted with Disciplina Positiva. During the 2014-15 year, Ball Junior High School, as well as Western and Loara high schools have contracted with Disciplina Positiva.

Current Consideration:

For the 2014-15 year, Disciplina Positiva will provide one comprehensive, six-session training program for approximately 150 Savanna High School parents. Services will be provided March 2, 2015, through May 29, 2015.

Budget Implication:

The total cost for services is not to exceed \$4,000. (Title I Funds)

Action:

The Board of Trustees approved the agreement.

12.14 **Transportation Agreement**

Background Information:

Under the Individuals with Disability Education Act, the District is obligated to provide transportation services to special education students that require transportation to receive a free and appropriate public education. Our Transportation Department safely and effectively transports approximately 700 special education students on any given school day. In rare circumstances, a student's needs are such that our Transportation Department is not able to safely or efficiently transport the student. In these circumstances, alternative forms of transportation are provided through contracted services, or through reimbursing parents the cost incurred in transporting their child. These alternative forms of transportation are permitted under the Education Code and federal law. Due to student confidentiality, the transportation agreements are redacted with limited information provided regarding the student, or family.

Current Consideration:

The Board of Trustees was requested to ratify the transportation agreement to reimburse the parent of a special education student attending Savanna High School, located at 301 North Gilbert Street, Anaheim, CA 92801, for providing round trip daily transportation, August 25, 2014, through June 11, 2015.

Budget Implication:

The total cost for services is not to exceed \$511.80. (Special Education Funds)

Action:

The Board of Trustees ratified the agreement.

12.15 **Individual Service Contracts**

Action:

The Board of Trustees approved/ratified the contracts. (Special Education Funds)

12.16 **Instructional Materials Submitted for Adoption**

Action:

The Board of Trustees adopted the selected materials, which were recommended by the Instructional Materials Review Committee for basic and supplemental courses that includes English. The books have been made available for public view.

12.17 **Field Trip Report**

Action:

The Board of Trustees approved/ratified the report.

HUMAN RESOURCES

12.18 **Agreement, Grand Canyon University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had a student teaching agreement in place with Grand Canyon University since 2006.

Current Consideration:

The student teaching agreement with Grand Canyon University is a renewal of an existing agreement that expired on December 31, 2014. University students will meet with school site master teachers to be involved in the students' preparation for student teaching. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective February 12, 2015, through June 30, 2017.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement.

12.19 **Certificated Personnel Report**

Action:

The Board of Trustees approved/ratified the report.

12.20 **Classified Personnel Report**

Action:

The Board of Trustees approved/ratified the report.

SUPERINTENDENT'S OFFICE

12.21 Institutional Membership

Cypress Chamber of Commerce, February 1, 2015, through February 1, 2016, \$100, which is the same cost as last year. (General Funds)

Action:

The Board of Trustees ratified the membership.

12.22 Board of Trustees' Meeting Minutes

January 15, 2015, Regular Meeting

Action:

On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the minutes.

13. SUPERINTENDENT AND STAFF REPORT

Mr. Matsuda spoke of the Curriculum and Instruction Steering Committee's visit to Savanna High School. He congratulated Savanna High School staff, administration, and Manuel Colón for their hard work.

Mr. Colón thanked President Annemarie Randle-Trejo for attending the GEAR UP conference in Philadelphia.

Mr. Lee-Sung expressed his gratitude for the District's support of the Supplemental Employee Retirement Plan. He also stated that he is looking forward to recruiting the best teachers for our District.

14. BOARD OF TRUSTEES' REPORT

Trustee O'Neal noted his attendance at the Cypress High School dance concert, Wellness Committee meeting, Cypress State of the City Luncheon, Magnolia High School Crosswalk Light Dedication, ROP board meeting, Budget Committee meeting, Sister City Commission meeting, and City of La Palma/AUHSD Liaison Meeting. Additionally, he shared a photo of the Green Band.

Trustee Jabbar said he attended the Sycamore Junior High School Parent Learning Walk, as well as an elementary school welcome, AUHSD Foundation Servathon, Ball Junior High School student presentations, Loara High School wrestling room visit, City of La Palma/AUHSD Liaison Meeting, Anaheim High School vs. Katella High School basketball game, and Orange County Black History Parade.

Trustee Smith stated that she attended the AUHSD Foundation Servathon, Health Advisory Committee meeting, Magnolia High School Crosswalk Light Dedication, City of Buena Park/AUHSD Liaison Meeting, funeral services for Ken Nease, Youth Leadership America graduation, Oxford Academy visit with Chinese educators and students, as well as the Curriculum and Instruction Steering Committee's visit at Savanna High School.

Trustee Piercy attended the Cypress High School dance concert, ROP board meeting, Magnolia High School Crosswalk Light Dedication, AUHSD Foundation Servathon, Cypress State of the City Luncheon, and Buena Park State of the City Luncheon.

Trustee Randle-Trejo indicated she attended the Orange County Black History Parade, GEAR UP conference in Philadelphia, Anaheim State of the City Luncheon, funeral services for Ken Nease, Ball Junior High School *Hablemos! Let's Talk* event, Greater Anaheim SELPA board meeting, Orange County School Boards Association Fiscal Seminar, Anaheim High School wrestling tournament, and Western High School's Mr. and Mrs. Pioneer event.

15. **ADVANCE PLANNING**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Tuesday, March 10, 2015, at 6:00 p.m.

Thursday, April 16

Thursday, May 14

Monday, June 15 (LCAP Presentation)

Thursday, June 18

Thursday, July 16

Thursday, August 13

Thursday, September 10

Thursday, October 15

Thursday, November 5

Thursday, December 10

15.2 **Suggested Agenda Items**

Trustee Jabbar requested a report on how the District is working to stop the school-to-prison pipeline.

16. **ADJOURNMENT**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 9:30 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

**BOARD OF TRUSTEES
Special Meeting Minutes
Friday, February 27, 2015**

UNADOPTED**1. CALL TO ORDER–ROLL CALL**

Board President Annemarie Randle-Trejo called the special meeting of the Anaheim Union High School District Board of Trustees to order at 3:30 p.m.

Present: Annemarie Randle-Trejo, president; Anna L. Piercy, clerk; Katherine H. Smith, assistant clerk; Al Jabbar and Brian O'Neal, members; Michael B. Matsuda, superintendent; Manuel Colón, Russell Lee-Sung, and Diane Poore, assistant superintendents; and Jeff Riel, District counsel.

2. ADOPTION OF AGENDA

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the agenda was adopted.

3. PLEDGE OF ALLEGIANCE

Board President Annemarie Randle-Trejo led the Pledge of Allegiance to the Flag of the United States of America.

4. PUBLIC COMMENTS, OPEN SESSION ITEM

There were no requests to speak.

5. ITEM OF BUSINESS**Ethics in Government Service Training**

Attorneys Dan Shinoff and Chris Cameron led an Ethics in Government Service training for the Board of Trustees, which included the following information.

- The Brown Act
- Form 700, Conflict of Interest
- Government Code Section 1090

6. ADJOURNMENT

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 5:33 p.m.

Approved _____
Clerk, Board of Trustees